

Report to Willenhall & Short Heath Area Panel

Funding Report

10th November 2016

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors and those projects that are being put forward for consideration by the Area Panel.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to note the **Project Applications for Consideration (5)**
- 2.2 The Area Panel is requested to note the **Projects Approved (4.1) Table 1**
- 2.3 The Area Panel to decide on whether to approve funding for projects identified (**Appendix 1**)

3. Carried Forward Projects

3.1 Carried forward projects are being finalised for 2016/17

3.2 The budget for 2016/17 is £30,000

4 Projects Approved

4.1 Currently these are the projects Approved Projects for 2016/17.

Table 1.

| Project | Allocated Funding (£) | Match Funding (£) | Workstream(s) | Ward(s) | Date Approved |
|----------------------------|------------------------------|--------------------------|--|----------------|----------------------|
| N/A | N/A | N/A | N/A | N/A | N/A |
| Willenhall E-ACT Academy | £1,500.00 | £5,570.00 | Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people | All | June 2016 |
| West Midlands Fire Service | £500.00 | £2850.00 | Improving health including well-being and independence for older people Creating Safe & Sustainable Communities | All | June 2016 |

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|------------------------------------|-----------|------------|--|-----|-----------|
| | | | Improving safeguarding, life chances for young people | | |
| Willenhall CHART Centre | £2,000 | £360.00 | Improving health including well-being and independence for older people Creating Safe & Sustainable Communities | All | June 2016 |
| Substance Matters | £1,500.00 | n/a | Creating Safe & Sustainable Communities Supporting Businesses to thrive & supporting local people into work | All | June 2016 |
| Willenhall Town Centre Partnership | £4,000.00 | £13,935.00 | Supporting Business to thrive & supporting local people into work Improving health including well-being and independence for older people Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people | All | June 2016 |

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|--|-----------|------|--|------------------|----------------|
| Area Partnerships | £2,000.00 | N/A | Supporting Business to thrive & supporting local people into work Improving health including well-being and independence for older people Creating Safe & Sustainable Communities Improving safeguarding, life chances for young people | All | June 2016 |
| Our Willenhall Library (OWLs) | £759 | N/A | Improving health including well-being and independence for older people | Willenhall South | June 2016 |
| Holy Trinity I.T. Centre Coltham Road | 428.95 | N/A | Improving health including well-being and independence for older people | Willenhall North | September 2016 |
| Willenhall Fishing Stewards for the Community/The Boaters Fishing Club | 1132.00 | £100 | Improving health including well-being and independence for older people Creating Safe & Sustainable Communities | All Wards | September 2016 |

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|--|--|--|---|--|--|
| | | | Improving safeguarding, life chances for young people | | |
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5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the Panels' consideration is **£0.00**
- 5.3 All projects presented to the Panel and **approved to date total £13,819.95** for the financial year 2016/17
- 5.4 If **Appendix 1** Projects are approved this leaves a balance of **£16,180.05** remaining for allocation to projects for 2016/17

Appendix 1

| Project & Group /org making request | Description | Project Timescales | Funding Requested (£) | Match Funding (£) | Workstream(s) | Ward(s) |
|-------------------------------------|-------------|--------------------|-----------------------|-------------------|---------------|---------|
| None | | | | | | |