

## Pheasey & Paddock Local Neighbourhood Partnership – 11<sup>th</sup> April 2006

### Funding priorities for action report

<b>Portfolio:</b>	Community Engagement
<b>Service Area:</b>	Neighbourhood Services
<b>Wards:</b>	Pheasey Park Farm & Paddock

### Summary of report

The purpose of this report is to inform the LNP of the progress of the projects the LNP have agreed to fund to date from their £22,000 resource allocation.

### Recommendations

The LNP agree:

1. To note progress on projects
2. That project champions feedback progress at the next LNP meeting
3. To fund the new suggested project

### Projects Updates

- **Collingwood Centre & Park Hall CA:**

**Park Hall CA** – The project funded £4000 for refurbishments. Project is now completed.

**Collingwood Centre** – The CA have spent the LNP funds to purchase a new cooker, new carpeting for the reception area, new filing cabinets, and seating for the reception area. Project completed

- **Community Bus:**

The project money has been transferred. Due to the adverse weather the project has been deferred to a later start date. Community transport intend on providing the additional services funded by the project from week commencing 10<sup>th</sup> April 2006. A leaflet promoting the service will be distributed on a house-to-house basis across the Barr Beacon catchment area during the week commencing 3<sup>rd</sup> April 2006. A press release will be produced nearer the time.

- **Doe Bank Park 'Skate Park':**

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Sam Mills from Leisure, Culture & Lifelong Learning has provided a brief action plan to take this project forward. The skate park development will be part of a bigger development plan for Doe Bank Park and will tie into TYS improvement plans. The idea of resurrecting the parks users group has been delayed due to delays in the TYS scheme. However these issues are now being addressed which enables Sam to look at re-launching the friends group. A press release was published advertising the vision of re-launching the group and encouraging residents to contact Sam to gain further information on how they can get involved.

- **Graffiti removal:**

LNP funded removal of racist graffiti. Project completed within normal removal service, therefore there has been no cost to the LNP.

- **Chuckery Green:**

LNP provided funds for goal posts for Chuckery Green. Cllr Sanders has advised that further resident input is required; therefore the money will have to be carried forward.

- **Barr Beacon Monument Project:**

Diana West has received a draft report, as arranged, and has made and submitted her comments to the company, which are now being incorporated into the report.

The next stage will be a re-check of the report before the final copy is printed before 31<sup>st</sup> March 2006 as arranged.

- **Arboretum bulbs:**

The grant agreement has been signed and sent to the Parks Users group. Once this has been returned a cheque for £500 to purchase winter bulbs will be released allowing the group to go ahead with planting. Estimated time for transfer of funds is mid April.

- **Universal Bin on Liskeard Road:**

The bin has now been installed. Project completed.

### **Other potential projects**

- Following on from Youth Opinions Unite's consultation exercise with young people a small working group consisting of the youth services, Youth Opinions Unite and Collingwood Centre has been formed to construct a series of summer activities for young people. Estimated costs for this project are £5000.
  - To fund climbing walls to be placed at Chuckery school providing the children with physical and mental development opportunities. This will also add value to the schools current sports provisions. The climbing walls will cost £558.13 each, LNP
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are requested to fund 4 walls totalling £2232.52. The projects links into the LNP's current priority of supporting projects and/or groups providing youth development opportunities. Project champion Councillor Sanders

- To fund a universal bin to be placed on the footpath of Calthorpe Road. The bin installation will cost £234, regular collection thereafter will come under the normal collection service. Project champion Councillor Martin.

Funding allocation by ward:

<b>Paddock allocation</b>	<b>Paddock Actual Spend to date</b>		<b>Pheasey allocation</b>	<b>Pheasey Actual Spend</b>
Park Hall CA - £4,000	£4000		Collingwood CA - £4,000	£4000
Chuckery Green goalposts - £1,000	£0		Barr Beacon Monument Project - £1,000	£1000
Arboretum Bulbs - £500	£0		Community Transport - £3,500	£3500
Universal Bin near the Gility Shopping centre – £250	£250		Graffiti Removal - £1000	£0
			Doe Bank Park, skate park - £1000	£0
<b>Total allocated: £5750</b>	<b>Total spend: £4250</b>		<b>Total allocated : £10500</b>	<b>Total spend £8500</b>

Total resource available: £22,000

Total allocation across LNP: £16,250

Total actual spend across LNP: £12,750

### **Contact officer**

Parpinder Singh

Neighbourhood Partnership Officer

Tel: 01922 654722 Mob: 07921872231 [Randhawasinghp@walsall.gov.uk](mailto:Randhawasinghp@walsall.gov.uk)