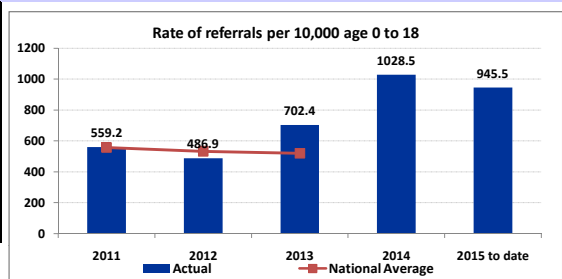


1.0 Early Help Year to date Charts for Selected Areas

	Mar-14 Eng	Mar-14	Dec-14
(There are known recording issues being addressed)			
Early Help request rate per 10,000 CYP	n/a	454.3	259.3
% Early help interventions ceasing due to escalation to Children's Social Care	n/a	2.0%	2.0%
% Early help interventions ceasing due to needs being met	n/a	n/a	71.9%
% Early help interventions ceasing due to disengagement	n/a	2.2%	2.1%
% Early help interventions ceasing due to onwards single agency referral	n/a	n/a	7.0%
% Early help interventions ceasing due to family moving away	n/a	n/a	0.2%
% Early help interventions ceasing due to other exceptional reason	n/a	n/a	1.9%
% Early help interventions still open	n/a	n/a	15.0%



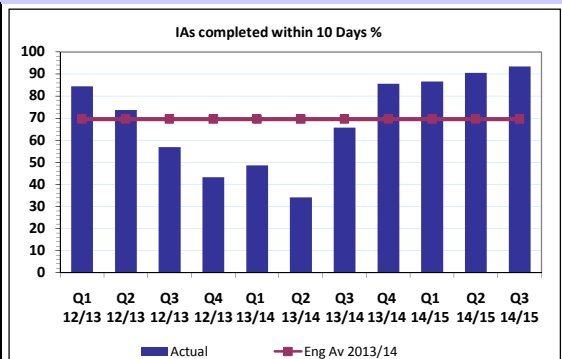
2.0 Front Door Year to date

	Mar-14 Eng	Mar-14	Dec-14
Number of referrals received	657,800	6,541	4,510
Referral rate per 10,000	573	1028.5	945.5
% re-referrals in 12 months (SB)	24.9	26.9	29.8
CiN rate per 10,000 CYP (excluding LAC and CPP)	234.6	191.8	172.6

3.0 Assessments Year to date

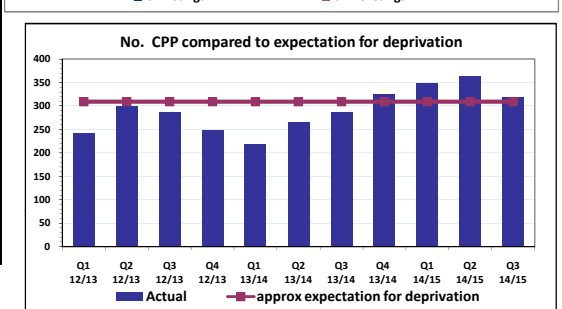
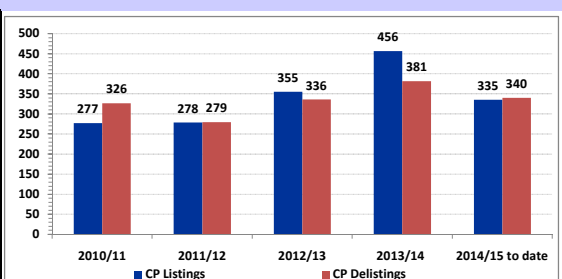
	Mar-14 Eng	Mar-14	Dec-14
Assessment Timeliness			
% Initial Assessments (IA) completed < 10 days (BB)	69.6*	57.8	87.1
% Core Assessments (CAs) completed < 35 days (BB)	82.2*	81.9	89.7

In October, 80% of initial assessments have been completed within 10 working days. This has risen back to 84.1% in November and 91.4% in December. Which suggests clearance of a slight backlog of assessments.
 * - No data or very low numbers has been submitted by local authorities that have moved to single assessments.



4.0 Children on a Child Protection Plan Year to date

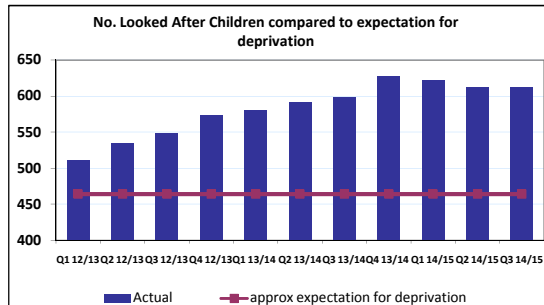
	Mar-14 Eng	Mar-14	Dec-14
Child Protection Plans			
No. Child Protection Plans (CPP) at the end of year	48,300	324	319
No. de-listed during the year	54,400	381	340
No listed during the year	59,800	456	335
The December figure for Walsall has fallen to 319 (50.1 per 10,000 age 0 to 18). In November and December combined there were 118 de-listings and 59 listings giving a significant reduction from 378 (59.3 per 10,000 age 0 to 18) as at 31 st October.			
CPP Rate per 10,000	42.2	50.9	50.1
Repeat CPPs			
% of CPP subject to a second or subsequent CPP	15.8	14.0	12.0
10-15% is considered as ideal. Walsall's rate has remained good, indicating appropriate caution levels.			



5.0 Looked After Children/ Adoption

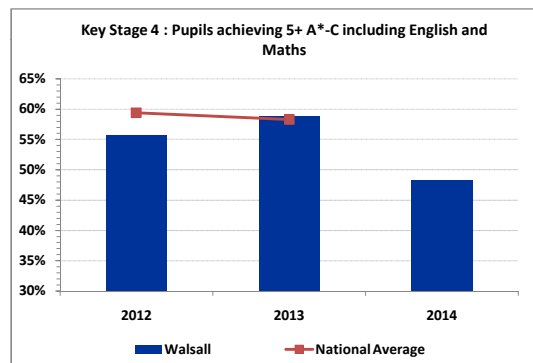
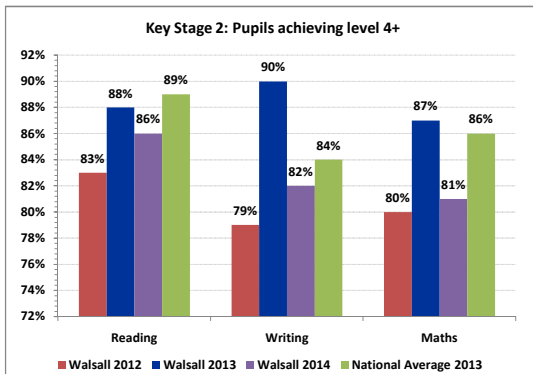
Year to date

	Mar-14 Eng	Mar-14	Dec-14
Numbers of Looked After Children	68110	627	612
LAC Rate per 10,000 CYP	60.0	98.6	96.2
Long Term Stability of LAC (% in care 2.5 years in same placement 2 years) (BB)	67%	67.1%	70.3%
Average time from Entering Care to being adopted (Days) (SB)	n/a	788	902



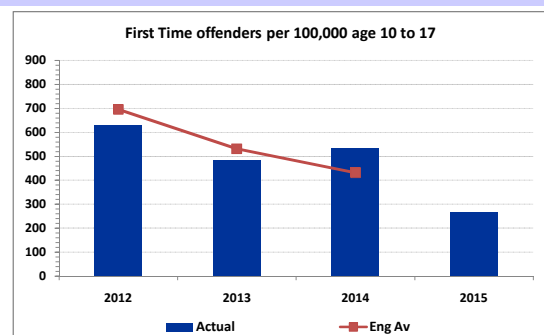
6.0 Education - attainment/attendance

(NB: 2014 results are provisional and likely to be amended by the validated)	2014 Eng	2013	2014
Early Years : Pupils Working at a Good Level Of Development	60%	46%	53%
Key Stage 2 (Level 4+) : Reading (BB)	89%	85%	86%
Key Stage 2 (Level 4+) : Writing (BB)	84%	81%	82%
Key Stage 2 (Level 4+) : Maths (BB)	86%	87%	81%
Key Stage 4 : Pupils achieving 5+ A*-C including English and Maths (BB) (new count method 2014)	52.6%	58.7%	48.3%
Key Stage 5 : Average Points per Candidate (BB)	698.5	701.3	674.1
Key Stage 5: Average Points per candidate: School Sixth Forms (BB)	771.9	775	763.9
Persistent Absence (Secondary School) (SB) (provisional figure to 23 May)	4.6%	5.5%	5.5%
% of schools rated good or outstanding (BB)	80%	68%	70%
	2013 Eng	2012	2013
% of pupils receiving fixed term exclusions (SB)	3.5%	3.3% (1,540)	4.53% (2120)
% of pupils receiving permanent exclusions (SB)	0.06%	0.06% (30)	0.13% (60)



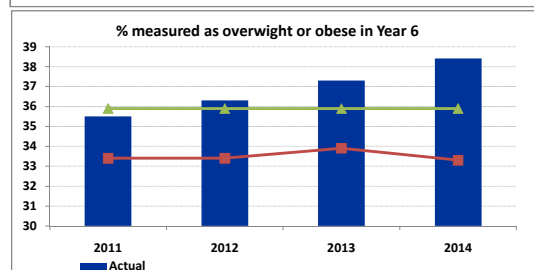
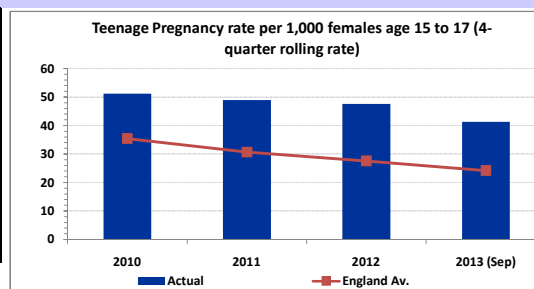
7.0 Youth Offending / Participation/ Positive Activities

	2012/13	2013/14	2014/15 (As at Q3)
First Time offenders per 100,000 age 10 to 17	425	528	266.1
Re-offending rate	0.76	0.77	1.2
Numbers of Young People engaged in Positive activities (nb. generous counting rules)	19310	12133	43013
Rates of anti-social behaviour	2344	2060	tbc
16 18-year-olds who are not in education, training or employment (NEET)	6.4%	5.6%	4.2%



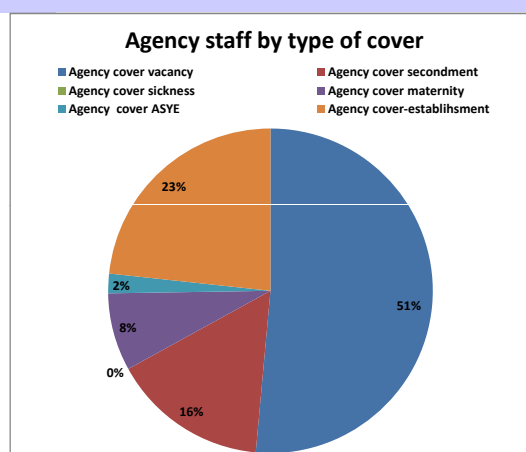
8.0 Health Outcomes

	2011	2012	Sep-13
✔ Teenage Pregnancy Rate * (SB)	49	47.6	41.4
	2012	2013	2014
✘ % measured as overweight or obese in Year 6 (SB)	36.3	37.3	38.4
* Data is reported 5 Quarters in arrears			



9.0 Staffing / Workforce

	Mar-13	Mar-14	Dec-14
✘ Vacancy Rate - the number of vacant social worker posts as a % of all SW posts (SB)	13.2	20.3	26.3
✘ Turnover Rate - the number of social workers leaving as a % of workforce establishment on 1st April (SB)	10.5	17.3	14.4
✔ Average number of days lost to Sickness Absence by social workers. (SB)	16.5	12.2	11.2
	Mar-14	Nov-14	Dec-14
Number of Agency Staff - Headcount (Snapshot)	58	55	51
✔ Numbers of Agency Staff - FTE (SB)	54.7†	54	51
* - 5 week month † - 4 week month			
51% of agency cover is for vacant posts. There is no agency cover for sickness.			



10.0 Complaints received relating to CYP

Complaints	Mar-13	Mar-14	YTD Dec-14
Complaints Stage 1	116	244	99
Complaints Stage 2	8	7	1
Complaints Stage 3	0	0	2

Legend

Direction of travel from previous period:	
✔	improved in performance
↔	Maintained level
✘	deteriorated in performance
BB	bigger is better
SB	smaller is better