



Walsall Area Partnerships

Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel

Funding Report 04 July 2016

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1). The total funding available for 2016/17 is £30,000 for the Area Partnership, a reduction of £10,000 compared to last year.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.
- 1.5 Previous years the area panel made a decision to allocated the funding on a ward basis to ensure an equitable split of finance available. The Panel should they wish to, can agree to a localised allocation per ward for 2016/17.

2. Recommendations

- 2.1 The Area Panel is requested to note the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications and make a decision around allocating funding, set out in section 5.

3. Carried Forward Projects



Walsall Area Partnerships

3.1 Below are projects that were approved in financial year 2015/16 , but, for various reasons, were not completed in that financial year, therefore, a approval was made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated £	Match £	Workstream(s)
Clayhanger Community Centre	Provision of activity from the centre, including funding to secure equipment to the value of £500	2500	0.00	CYP H&WB SSIC
		2500	0.00	

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 There are currently no 2016/17 projects approved at previous Area Panels.

Project	Allocated £	Match £	Workstream(s)	Ward(s)	Date Approved
nil	nil	nil	nil	nil	nil

5 Project Applications for Consideration

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.

5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£30,383.50**

5.3 Subject to approval of all projects, this leaves a total of **-£383.50** for allocation for the remainder of the financial year.

Laura Terry, Area Manager
(01922) 653705/ 07507 861914
terryl@walsall.gov.uk



Walsall Area Partnerships



Walsall Area Partnerships

Appendix 1

Project	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
001	<p>Friends of Pelsall Common; A guide to Pelsall and its commons</p> <p>The group have worked together to produce a booklet which covers the geography of Pelsall, this information will be located in local venues such as the library, public houses, with the aim of encouraging healthy lifestyles amongst all age groups as they explore the sites locally. This further adds to the work of the group who are actively encouraging schools, community groups and local residents to utilise their local common land and improve well being and local involvement in the area.</p>	01/07/2016 – 31/08/2016	314	75	SB H&WB SSIC CYP	Pelsall
002	Brownhills Town Centre Partnership; Year long activity programme	01/06/2016 – 31/03/2017	4000	7281	SB H&WB SSIC CYP	Brownhills



Walsall Area Partnerships

	<p>The programme spans a year and is designed to improve the environment of Brownhills Town Centre and offer events to improve community cohesion for the community and improve economic support for town centre businesses by increasing footfall.</p> <p>The scheme breaks down into a winter planting scheme – never before done in the town, alongside two annual town centre events based over four days (3 in August – a first for the town, and 1 day at Christmas)</p>					
003	<p>Ryders Hayes School & PTA; Portable Community Games Area</p> <p>The project will purchase a multifunctional portable barrier system. It provides many</p>	05/07/2016 – 30/09/2016	2117.50	2117.50	SSIC CYP	Pelsall



Walsall Area Partnerships

	<p>opportunities, and will enable a safe area for younger and older children to use the field simultaneously without the safety concerns at our popular community events and interschool tournaments / events. The barrier system will be utilised for community events such as the Christmas celebration, summer fete, inter school competitions and wider community events for all ages.</p> <p>We will be able to create a non permanent play area at our events, and have a planned programme of weekend events for families and communities, specifically targeting parents and toddlers.</p>					
004	<p>Manor Farm CA;</p> <p>The GOLD Club – Getting On with Learning Difficulties</p> <p>The aim is to run learning and leisure activity sessions for young adults with</p>	01/09/2016 – 31/3/2017	4490	0.00	H&WB SSIC CYP	Rushall-Sheffield



Walsall Area Partnerships

	<p>learning disabilities. They will participate in special education and learning activities as well as team based games based on social interaction, problem solving and team spirit.</p> <p>Participation and levels of improvement in achievement will accrue each participant points, this will work towards a 'Gold Star Chart'.</p> <p>There will be three activities each week. For example arts and crafts / problem solving / orienteering, gardening / team building / canoeing.</p>					
005	<p>Pelsall Cricket and Sports Club; Save our Sanctuary</p> <p>In response to community conversations regarding the changing requirements of groups utilising local community venues, the sports club has undertaken an extensive programme of improvement to meet</p>	04/07/2016 – 31/08/2016	650	67050		Pelsall



Walsall Area Partnerships

	<p>demand locally.</p> <p>Investment in a new roof, upholstery throughout, painting and redecoration and general replacement of facilities has been undertaken with the final element being the purchase of new blinds to provide the final element of the improvement programme. This final funding is sought through the area panel.</p>					
006	<p>Brownhills Air Cadets; Woodlands Adventure Training Camp.</p> <p>24 air cadets to attend Woodlands Camp for a residential weekend to build confidence and leadership skills, this works towards the ILM level 3 in leadership management once cadets reach 17.</p>	12/08/2016 – 14/08/2016	840	0.00	CYP	Brownhills
007	<p>Elmwood School; Community Gym</p> <p>Re-equip the gymnasium for the school to promote personal fitness</p>	<p>01/07/2016 – 31/3//2017 (for funding)</p> <p>This activity will</p>	15,000	0.00	CYP SSIC	Rushall - Shelfield



Walsall Area Partnerships

	<p>and healthy lifestyles amongst Walsall's most vulnerable students.</p> <p>The previous gym was equipped in 2008 and most pieces of equipment are now worn out and unserviceable. The school are about to become an academy with a key objective to develop school premises for out of hours community use.</p>	<p>continue beyond the project timescales as a long term resource to the school</p>				
008	<p>Avenues Community Association; Dreams in Action</p> <p>A desire to progress with a music project has been identified within the estate, requested by parents and young people who are engaged with the community group, the workshop would build positive relationships, create challenges and motivate young people.</p> <p>A pilot was launched last year and proved highly successful, this project is an expansion of the previous</p>	<p>01/09/2016 – 31/08/2017</p>	915	0.00	CYP SSIC	Brownhills



Walsall Area Partnerships

	activity. Sustainability will be built in to the programme through a charge at the end of programme show, this will generate income to provide this facility in future years.					
009	<p>Friends of High Heath Park; High Heath Drainage Project</p> <p>The aim of the project is to install a series of drains to clear High Heath Park of the standing rain water which currently results in the park being inaccessible to users on occasions throughout the year.</p> <p>The site already has some fantastic assets with a multi use games area and an outdoor gym.</p>	01/07/2016 – 31/08/216	2425	2425	SSIC	Rushall - Shelfield
010	<p>Walsall libraries; Creative Story Telling for older people</p> <p>To provide a monthly storytelling session, for the elderly at Pelsall Library. A trained facilitator will be</p>	01/08/2016 – 31/1/2017	682	20	H&WB SSIC	Pelsall



Walsall Area Partnerships

	<p>commissioned to conduct monthly hour-long group storytelling sessions, designed to engage elderly participants. The sessions would be for a period of six months. Refreshments will be provided at each session.</p> <p>The aim of the project would be:</p> <p>To encourage and engage older people in conversation.</p> <p>To increase happiness, a sense of belonging and self worth.</p> <p>To enhance mental and physical health and well being.</p> <p>To produce a final product- a performance, paper anthology or CD of participants' achievements.</p>					
--	---	--	--	--	--	--



Walsall Area Partnerships

011	<p>Area Partnerships; Community and Partnership evidence and prevention tool</p> <p>Purchase x3 body cameras for use at community events, and for cross partnership interventions. This will provide an evidence gathering tool to support activity and will also act as a deterrent where we utilises this in ASB hotspots throughout the area. This can be loaned for reassurance purposes, examples of recent;y activity which would have seen positive uses for this type of facility include parking interventions at local schools, carnival day and canal festival events.</p>	04/07/2016 – 30/11/2016	1800	0.00	SSIC	Brownhills Pelsall Rushall - Shelfield
013	<p>Walsall Children’s Services; Sensory session/ play and stay 0 – 5 years family event</p> <p>The project will fund equipment to support the engagement and re engagement of children under 5 years</p>	01/08/2016 – 01/12/2016	1150	1250	CYP	All



Walsall Area Partnerships

	<p>and children with SEN and their families within the reach area. To invite parents and children to a range of activities and promote current services available.</p> <p>From looking at our data for the areas we have noticed that we are not engaging with all the children, within the areas.</p> <p>We will host an event to promote services available. During the event we will include Creative activities for the children to do (Summer theme), Play and stay toys for the children to explore and share, A range of Sensory experiences for the children, Photographs taken for the children.</p>					
TOTALS			30,383.50	80,218.50		



Walsall Area Partnerships

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people