

## **Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel**

### **Funding Report 28 September 2015**

#### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

#### **2. Recommendations**

- 2.1 The Area Panel is requested to consider the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

### 3. Carried Forward Projects

3.1 Below are projects that were approved in financial year 2014/15 , but, for various reasons, were not completed in that financial year, therefore, a request is made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
PR/1/14-15/024	Cyber Bullying project – development of a media resource written, produced and directed by the school pupils, for use across the area to support and inform young people around the issue of cyber bullying.	3000	4750	C&YP	All
PR/1/14-15/025	Community Tree planting and commemoration exercise – installation of a permanent memorial to the lead officer instrumental in developing the local play provision within the area for young people. Including local schools in the design of the memorial and tree planting exercise for the common.	944.00	300.00	SSIC	Pelsall
PR/1/14-15/026	Spring into action for a blooming good summer – Community cohesion project to bring together a variety of local community groups, schools, businesses to take	1000	0.00 Match funded with time	H&WB	Pelsall

	ownership of planters and the street scene within the ward		and gifting of planters		
PR/1/14-15/ 027	Burglary project – purchase of home security products to support the police and community safety colleagues to reduce crime and the fear of crime following a recent increase in burglaries from homes across the partnership.	2000	0.00 Match funded with police officer time, community safety house visits	SSIC	All

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

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#### 4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Big Spring Clean	£2000	£0.00	SSIC	ALL	16.04.2015

Avenues Community Association - Music Workshop	£800	756		Brownhills	29.06.2015
Autumn Close Residents Association - Community outing for Elderly Local Residents	£901.40	0.00		Rushall - Shelfield	29.06.2015
Community Safety Team - Church Road Pelsall Gate	£320	0.00		Pelsall	29.06.2015
Area Partnerships - Positive Activities and Role Model Engagement	£276	0.00		Pelsall	29.06.2015
Pelsall Community Centre – Building a brighter, sustainable community centre	£1000			Pelsall	29.06.2015
Youth Support Service – Targeted Youth Service Summer Programme	£1210	2500		All	29.06.2015
Area Partnerships – Communication activity	£2000	0.00		All	29.06.2015
West Midlands Police – Property Marking with Selecta DNA	£1482.50	0.00		All	29.06.2015

	£9989.90				
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## 5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration. There were non submitted for consideration in this round of current funding.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£20,208.84**
- 5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£9801.26** for allocation for the remainder of the financial year.
- 5.4 The breakdown per ward, if all projects are approved will be;

Ward / Area	Funding available £	Funding approved £	Funding requested 28/09/2015 £	Balance remaining £
<b>Brownhills</b>	10,000	800	5942	3258
<b>Pelsall</b>	10,000	1596	5484.84	2919.16
<b>Rushall – Shelfield</b>	10,000	901.40	7512	1586.60
<b>X-Cutting</b>	10,000	6692.50	1270	2037.50

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## Appendix 1

Project	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
PR/1/15-16/010	Brownhills Town Centre Partnership;  Brownhills Christmas Market Event – community fun day and Christmas market, working with local partners, businesses, and residents. Activities planned are for all ages.	October 2015 – January 2016	2000	3265	SB SSIC CYP	Brownhills
PR/1/15-16/011	Community Safety WMBC;  Parking Restrictions to Pelsall Common – Preventative measures to improve the safety of users of the site, preventing unlawful access to the common and ensuring safe flow of traffic.	September 2015 – October 2015	2059.84	0.00	H&WB SSIC CYP	Pelsall
PR/1/15-16/012	Brownhills Community Association;  Small Arts Venue – Contribution to a programme of activity to develop a small arts venue in this location, following local surveys and consultation with the community.		2500	11,010	SSIC	Brownhills

PR/1/15-16/016	Walsall Heathcare NHS Trust; Teens and Toddlers youth development programme; 18 week course aiming to reduce teen pregnancy with the most vulnerable cohort. We currently have the highest rate across the borough for teen pregnancies, intensive early intervention through this project will work with teenagers.	October 2015 – March 2016	1270	3240	CYP	
PR/1/15-16/014	Ogley Hay Nursery School; Growing and Learning Together – The project empowers families in the community to help them to help their children learn. The programme looks at healthy eating, gardening, outdoor skills, and supports parents to develop skills which will assist their children as they continue through school.	October 2015 – March 2016	£1442	£10,140	CYP SSIC	Brownhills
PR/1/15-16/015	Friends of High HeathPark; Friends of High Heath Christmas Event – This event aims to pull together the local community for a celebration event where schools from	December 2015	110	0.00	SSIC CYP	Rushall - Shelfield



	Shelfield are invited to sing carols and gather to meet father christmas.					
PR/1/15-16/016	<p>Rushall Community Centre c/o Manor Farm CA;</p> <p>The 'Feel Good Factor' Health initiative for Older People – This projects compliments the local Silver Scheme health and well-being programme with older people by promoting and delivering fitness and lifestyle activities in Rushall.</p> <p>Health champions will provide sessions and advice to empower the groups to continue with this type of lifestyle change.</p>	October 2015 – March 2016	3500	0.00	H&WB SSIC	Rushall
PR/1/15-16/017	<p>Manor Farm Community Association;</p> <p>The Thursday Fun Club Special Needs Activity Project – Purchase equipment to increase the number of activities available for people with mental health, physical and learning</p>	October 2015 – March 2016	1250	0.00	H&WB SSIC CYP	Rushall

	difficulties to help them to be more active and improve self esteem and well being.					
PR/1/15-16/018	<p>Elmwood School;</p> <p>Parental Engagement – Work in partnership with parents and children to raise aspirations and gather an understanding and basic skills to complete application forms and employment documentation. Computers will be purchased to ensure online applications and processes can be followed.</p>	October 2015 – March 2016	2500	3940	SB SSIC CYP	Rushall
PR/1/15-16/019	<p>Pelsall Cricket and Sports Club;</p> <p>Improving skills and confidence through sport – Providing equipment to ensure a safe and controlled environment to develop sporting skills for new, existing and former players. Working on confidence and self esteem through sporting activities.</p>	October 2015 – March 2016	1500	56,000	H&WB SSIC CYP	Pelsall
PR/1/15-16/020	<p>Rushall Development Group;</p> <p>Childrens Story / Craft sessions to support Rushall Library – Story and</p>	October 2015 – March 2016	152	0.00	SSIC CYP	Rushall

	craft sessions to encourage children of all ages to access the library and take part in activities on a monthly basis.					
PR/1/15-16/021	Walsall Council Clean and Green Services;  Pelsall Frost Fair – Community celebration for the winter period featuring family fun day activities, local crafts and stalls, taking place as a one off community cohesion event in December.	October 2015 – January 2016	1000	0.00	SSIC CYP H&WB SB	Pelsall
PR/1/15-16/022	Fordbrook Bowling Club;  Replacement indoor bowls carpet – the bowling group operate open sessions for all to enjoy, bringing together the community to engage in light exercise and social interaction	October 2015 – March 2016	650	249.99	SSIC H&WB	Pelsall
PR/1/15-16/023	St Michael and All Angels Church;  Christmas Tableaux / Christmas Tree Festival – As a final event for the Christmas Tree festival a production of the Christmas Story will be performed. Costumes are required to	October 2015 – December 2015	275	0.00		Pelsall

	ensure the production is enhanced and will be made by local volunteers					
TOTALS			20,208.84			

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