

Appendix C: Primary Intake Place Requirements by Planning Area

Planning Area	Measure	Sep-21	Sep-22	Sep-23	Sep-24
Planning Area 1	PAN	487	487	487	487
	Projected Intake	504	456	464	437
	Surplus / Shortfall	-17	31	23	50
Planning Area 2	PAN	525	525	525	525
	Projected Intake	510	462	468	451
	Surplus / Shortfall	15	63	57	74
Planning Area 3	PAN	375	375	375	375
	Projected Intake	379	346	341	336
	Surplus / Shortfall	-4	29	34	39
Planning Area 4	PAN	435	435	435	435
	Projected Intake	444	404	410	383
	Surplus / Shortfall	-9	31	25	52
Planning Area 5	PAN	510	510	510	510
	Projected Intake	520	473	451	437
	Surplus / Shortfall	-10	37	59	73
Planning Area 6	PAN	510	510	510	510
	Projected Intake	510	493	470	466
	Surplus / Shortfall	0	17	40	44
Planning Area 7	PAN	390	390	390	390
	Projected Intake	354	365	363	368
	Surplus / Shortfall	36	25	27	22
Planning Area 8	PAN	180	180	180	180
	Projected Intake	198	185	202	216
	Surplus / Shortfall	-18	-5	-22	-36
Planning Area 9	PAN	300	300	300	300
	Projected Intake	267	296	268	266
	Surplus / Shortfall	33	4	32	34
Planning Area 10	PAN	105	105	105	105
	Projected Intake	109	106	104	82
	Surplus / Shortfall	-4	-1	1	23
Planning Area 11	PAN	180	180	180	180
	Projected Intake	166	158	160	166
	Surplus / Shortfall	14	22	20	14
Total	PAN	3,997	3,997	3,997	3,997
	Projected Intake	3,961	3,744	3,701	3,608
	Surplus / Shortfall	36	253	296	389
	Surplus %	1%	6%	7%	10%