

## WEST MIDLANDS COMBINED AUTHORITY FORWARD PLAN: NOVEMBER 2020 - MARCH 2021

Title of Report	Description of Purpose	Date of Meeting	Key Decision (Y/N)	Lead Portfolio Holder	Lead Officer	Confidential	Category
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	13 November 2020	No	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>Regional Health Impacts of COVID-19</b>	To provide further information on this issue.	13 November 2020	No	Cllr Izzi Seccombe	Ed Cox	No	Wellbeing
<b>Road Safety</b>	To consider an update on this issue.	13 November 2020	Yes	Cllr Ian Ward	Laura Shoaf	No	Transport
<b>West Midlands Rail Governance</b>	To approve a change the Articles of Association of WMR Ltd.	13 November 2020	Yes	Cllr Ian Ward	Laura Shoaf	No	Transport
<b>Perry Barr Station Full Business Case</b>	To approve the full business case for this project.	13 November 2020	Yes	Cllr Ian Ward	Laura Shoaf	In part	Transport

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<b>West Midlands Growth Company</b>	To consider a funding request for inward investment and tourism activity.	13 November 2020	Yes	Cllr Ian Brookfield	Ian Martin	No	Economy & Regeneration
<b>Bus Byelaws</b>	To consider an update on this issue.	13 November 2020	Yes	Cllr Ian Ward	Laura Shoaf	No	Transport
<b>Reviewing the West Midlands Local Transport Plan</b>	To consider the latest developments with reviewing the Local Transport Plan.	13 November 2020	No	Cllr Ian Ward	Laura Shoaf	No	Transport
<b>WMCA Draft Budget 2021/22</b>	To approve in draft the WMCA budget for 2021/22.	15 January 2021	Yes	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	15 January 2021	No	Cllr Bob Sleigh	Linda Horne	No	Finance

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<b>Rail - Package 1 Full Business Case</b>	To consider an update on this issue.	15 January 2021	Yes	Cllr Ian Ward	Laura Shoaf	In part	Transport
<b>Rail - Package 2 Full Business Case</b>	To consider an update on this issue.	15 January 2021	Yes	Cllr Ian Ward	Laura Shoaf	In part	Transport
<b>Buy Before You Board - Byelaws Penalties</b>	To consider proposals on this issue.	15 January 2021	Yes	Cllr Ian Ward	Laura Shoaf	No	Transport
<b>WMCA Final Budget 2021/22</b>	To approve the final WMCA budget for 2021/22.	12 February 2021	Yes	Cllr Bob Sleigh	Linda Horne	No	Finance
<b>Financial Monitoring Report 2020/21</b>	To consider the latest financial position.	19 March 2021	No	Cllr Bob Sleigh	Linda Horne	No	Finance



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<b>Adult Education Budget</b>	To provide an update on the allocation process and outcomes of the AEB.	19 March 2021	Yes	Cllr George Duggins	Julie Nugent	No	Productivity & Skills