

Appendix B: Secondary Intake Place Requirements by Planning Area

| Planning Area | Measure | Sep-21 | Sep-22 | Sep-23 | Sep-24 | Sep-25 | Sep-26 | Sep-27 | Sep-28 |
|-----------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Planning Area 1 | Agreed Intake | 675 | 675 | 675 | 675 | 675 | 675 | 675 | 675 |
| | Projected Intake | 623 | 664 | 611 | 631 | 619 | 629 | 601 | 630 |
| | Surplus / Shortfall | 52 | 11 | 64 | 44 | 56 | 46 | 74 | 45 |
| Planning Area 2 | Agreed Intake | 1153 | 1153 | 1153 | 1153 | 1153 | 1153 | 1153 | 1153 |
| | Projected Intake | 1088 | 1120 | 1158 | 1141 | 1138 | 1176 | 1153 | 1135 |
| | Surplus / Shortfall | 65 | 33 | -5 | 12 | 15 | -23 | 0 | 18 |
| Planning Area 3 | Agreed Intake | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 |
| | Projected Intake | 900 | 927 | 961 | 938 | 956 | 964 | 999 | 1002 |
| | Surplus / Shortfall | 50 | 23 | -11 | 12 | -6 | -14 | -49 | -52 |
| Planning Area 4 | Agreed Intake | 1116 | 1116 | 1116 | 1116 | 1116 | 1116 | 1116 | 1116 |
| | Projected Intake | 1149 | 1183 | 1204 | 1196 | 1197 | 1161 | 1176 | 1251 |
| | Surplus / Shortfall | -33 | -67 | -88 | -80 | -81 | -45 | -60 | -135 |
| Total | Agreed Intake | 3894 | 3894 | 3894 | 3894 | 3894 | 3894 | 3894 | 3894 |
| | Projected Intake | 3760 | 3894 | 3934 | 3906 | 3910 | 3930 | 3929 | 4018 |
| | Surplus / Shortfall | 134 | 0 | -40 | -12 | -16 | -36 | -35 | -124 |
| | Surplus % | 3% | 0% | -1% | 0% | 0% | -1% | -1% | -3% |