



# Walsall Area Partnerships

## Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel

### Funding Report Extraordinary Panel; 17 October 2016

#### 1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1). The total funding available for 2016/17 is £30,000 for the Area Partnership, a reduction of £10,000 compared to last year.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.
- 1.5 Previous years the area panel made a decision to allocated the funding on a ward basis to ensure an equitable split of finance available. The Panel should they wish to, can agree to a localised allocation per ward for 2016/17.

#### 2. Recommendations

- 2.1 The Area Panel is requested to note the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications and make a decision around allocating funding, set out in section 5.

#### 3. Carried Forward Projects



# Walsall Area Partnerships

3.1 Below are projects that were approved in financial year 2015/16 , but, for various reasons, were not completed in that financial year, therefore, a approval was made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated £	Match £	Workstream(s)
Clayhanger Community Centre	Provision of activity from the centre, including funding to secure equipment to the value of £500	2500	0.00	CYP H&WB SSIC
		2500	0.00	

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

## 4 Projects Approved

4.1 There are currently no 2016/17 projects approved at previous Area Panels.

Project	Allocated £	Ward(s)	Date Approved
Brownhills Town Centre Partnership	2000	Brownhills	04/07/2016
Avenues Community Association	915	Brownhills	04/07/2016
Walsall Childrens Services Sensory Play	383.34	Brownhills	04/07/2016
Evidence and Prevention tool	600	Brownhills	04/07/2016
<b>TOTAL</b>	<b>3898.34</b>		
<b>Balance Remaining</b>	<b>6101.66</b>		
Friends of Pelsall Common	314	Pelsall	04/07/2016
Pelsall Cricket and Sports Club	325	Pelsall	04/07/2016
Evidence and Prevention tool	600	Pelsall	04/07/2016
Walsall Childrens Services Sensory Play	383.33	Pelsall	04/07/2016



# Walsall Area Partnerships

<b>TOTAL</b>	<b>1622.33</b>		
<b>Balance Remaining</b>	<b>8377.67</b>		
Evidence and Prevention tool	600	Rushall - Shelffield	04/07/2016
Walsall Childrens Services Sensory Play	383.33	Rushall – Shelffield	04/07/2016
DECOMMITTED Friends of High Heath Park	2425	Rushall - Shelffield	04/07/2016
<b>TOTAL</b>	<b>983.33</b>		
<b>Balance Remaining</b>	<b>9016.67</b>		

## 5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£15,543.49**
- 5.3 Subject to approval of all projects, this leaves a total of **£7955.51** for allocation for the remainder of the financial year.
- 5.4 At Appendix 2, the Area Panel can find a summary of the proposed project outputs and expenditure for consideration.
- 5.5 At Appendix 3, the Area Panel can find a summary of all funded projects for Brownhills, Pelsall, and Rushall – Shelffield Area Partnership from the commencement of the Area Partnership structure in 2010.

Laura Terry, Area Manager  
 (01922) 653705/ 07507 861914  
[terryl@walsall.gov.uk](mailto:terryl@walsall.gov.uk)



# Walsall Area Partnerships

## Appendix 1

Project Reference	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Ward(s)
To be allocated on approval	1444 (Brownhills) Air Training Corps Squadron; Provision of equipment for current and future cadets to attend training and expeditions which count towards DofE awards.	End 31/03/2017	1271.64	0.00	Brownhills
To be allocated on approval	Brownhills Community Colts Football Club; The Club has been successfully in existence for 30 years, key pieces of equipment are now required to ensure the continued success of the club. These items will enable volunteers to continue to ensure the teams have a suitable playing surface and meet with regulations imposed.	End 31/03/2017	1135.78	0.00	Brownhills
To be allocated on approval	Town Centre Partnership; Following the successful summer event, the Town Centre Partnership would like to request that the panel consider supporting the festive event which was previously included in the application received and discussed.	End 31/12/2016	2000	0.00	Brownhills



## Walsall Area Partnerships

	The panel approved a 50% commitment at its last meeting, with agreement that the remaining £2000 be discussed at a future meeting.				
To be allocated on approval	<p>Children's Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are currently 32 families who have not registered and 25 families who have not engaged.</p> <p>This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.</p>	31/12/2016	450	1350 (figure duplicated in all other AP 1 wards)	Brownhills
To be allocated on approval	Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental issues, and would be decided upon by the area manager to ensure a	31/03/2017	500	0.00	Brownhills



# Walsall Area Partnerships

	response to the immediate needs are addressed.				
To be allocated on approval	Clayhanger Park (Clean and Green on behalf of Friends group); The group require a mechanism to successfully communicate with park users. Community notices are important to the future development of the park, with plans currently being discussed with the clean and green team.	31/12/2016	1761.62	0.00	Brownhills
To be allocated on approval	Brownhills Community Centre; Match Funding Groundworks Project.  The completion of the new arts facility has seen several events take place so far, this now requires marketing and social media to be increased in order to expand the reach of the organisation.	30/03/2017	1300.00	600	Brownhills
		<b>TOTAL</b>	<b>8419.04</b>		



# Walsall Area Partnerships

		<b>Balance Remaining if approved</b>	<b>-2317.38</b>		
To be allocated on approval	Pelsall Villa Colts; Due to the success of last years under 7s project, the club have now engaged with a new cohort of young people following the move of thje original players to the under 8s team. The club have formed a further two junior teams in this age category and request similar start up funding to match the clubs funding commitment put in to grass roots football.		2500	1700 In-kind £8294	Pelsall
To be allocated on approval	St Michaels Church; The existing path affording access from the church to the church hall is affected by graveyard subsidence. It is very uneven and potentially very unsafe. The current access to the church hall from Hall Lane is via a dirt track which is very over grown and uneven and poses difficulty for those less stable on their feet. This project would see a hard standing footpath to formalise		1300	0.00	Pelsall



## Walsall Area Partnerships

	the route for the church and wider community who access this area.				
To be allocated on approval	Ryders Hayes Primary Academy; Cohesion project – Islamic Experience Exhibition. This project promotes cohesion, and an understanding of good citizenship. The full year group will attend an interactive exhibition which will include the faith and history of Islam.		325	0.00	Pelsall
To be allocated on approval	<p>Childrens Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are currently 23 families who have not registered and 17 families who have not engaged.</p> <p>This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.</p>		450	1350 (figure duplicated in all other AP 1 wards)	Pelsall





## Walsall Area Partnerships

To be allocated on approval	Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental issues, and would be decided upon by the area manager to ensure a response to the immediate needs are addressed.		500	0.00	Pelsall
		<b>TOTAL</b>	<b>5075</b>		
		<b>Balance Remaining if approved</b>	<b>3302.67</b>		
To be allocated on approval	Manor Farm; provide local rollerskate sessions on Saturdays at the centre, the young people over the summer were consulted and developed the idea themselves as this is an activity they are keen to participate in and		1099.45	1099.45	Rushall



## Walsall Area Partnerships

	have limited access to.				
To be allocated on approval	<p>Childrens Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are 427 families who have not engaged.</p> <p>This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.</p>		450	1350 (figure duplicated in all other AP 1 wards)	Rushall
To be allocated on approval	<p>Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental issues, and would be decided upon by the area manager to ensure a response to the immediate needs are addressed.</p>		500		Rushall



## Walsall Area Partnerships

		<b>TOTAL</b>	<b>2049.45</b>		
		<b>Balance Remaining if approved</b>	<b>6967.22</b>		
<b>Total funding requested</b>			<b>15,543.49</b>		

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

**Summary of funding applications; 17.10.2016**

<b>Project Name / applicant</b>	<b>Funding requested £</b>	<b>Match funding identified</b>	<b>Outputs</b>	<b>Workstream</b>	<b>Milestones</b>	<b>Items funded</b>	<b>Other comments</b>
<b>BROWNHILLS</b>  1444 Brownhills Squadron Air Training Corps	1271.64	On going costs to attendees for overnight camping expeditions.	Exped kit x6  6 people x 6 bronze expeditions  8 people x 6 silver expeditions  6 x 1 Gold expedition	Improving Health and Well Being (HWB)  Improving Safeguarding, learning and life chances for young people (CYP)	Obtain kit and plan routes – March 2017  Complete bronze expeditions – April - September 2017  Complete Silver and Gold Expeditions – May – September 2017	Tent x 6 @ total £779.94  Sleeping bags x 6 @ total £179.94  Fleece liner x6 @ total £59.94  Sleeping mats x 6 @ total £29.94  Whistles x 6 @ total £14.94  Survival bags x 6 @ total £27.00  Rucksack x 6 @ total £179.94	At previous panel in July 2016 the funding application for charges to attend camp were rejected, this application was developed to ensure the investment of the area panel would continue to be utilised for years to come.
<b>BROWNHILLS</b>  Brownhills Colts Community Football Teams	1135.78	Ongoing costs for pitch fees, insurances, training of volunteers, and associated fees	7 football teams can access training kit  7 football teams can utilise the	HWB  CYP  Creating Safe, sustainable and	Launch of project – 30.09.2016  Order and take delivery of items	Footballs, tops / shorts/ socks / tracksuits @£715.80 Linesmans flags 1 red / 1 yellow	The group have not approached the area panel for funding in the previous 2 years.

		for referees etc	playing area for matches / training	inclusive communities (SSIC)	31.12.2016	<p>Pack of footballs size 3 x 10</p> <p>Pack of footballs size 4 x 10</p> <p>Match ball size 4</p> <p>Match kit for teams;</p> <ul style="list-style-type: none"> <li>• 5 jerseys</li> <li>• 1 goal keeper jersey</li> <li>• 13 Shorts</li> <li>• GK pants</li> <li>• X20 size 2.5-4 socks</li> <li>• X20 size 4.5 – 6 socks</li> <li>• X20 6.5 – 8 socks</li> <li>• Badge for kit x 5</li> <li>• Printed numbers x5</li> </ul> <p>Flags /adaptors / nets @ £120</p>	The funding requested compliments the development of the club and the sustained youth football movement in the Brownhills Area.
--	--	------------------	-------------------------------------	------------------------------	------------	--	---

						<p>Lawnmower – petrol @£199.99</p> <p>Strimmer petrol @ £99.99</p>	
<p><b>BROWNHILLS</b></p> <p>Brownhills Town Centre Partnership</p>	2000	7281 Note this figure covers the summer and winter events	<p>10 local bands to perform on stage</p> <p>20 volunteer planters for bedding plants</p> <p>450 families for comedy photo booth</p> <p>600 people to attend the animal farm</p>	<p>SSIC</p> <p>CYP</p> <p>HWB</p> <p>SB</p>	<p>Book event – ongoing dependant on funding</p> <p>Report to AP – post event</p>	<p>Contribution towards Christmas event</p> <p>Stage unit - £990 (for this event only)</p> <p>Comedy Booth £760 (for this event only)</p> <p>Equipment for summer and winter event £5300</p> <p>Winter booklets, promotion and delivery £1130</p> <p>Watering of bedding plants £516 (both events)</p>	<p>The panel supported this activity for the summer period, the application would like to request consideration be given to the winter activity.</p>

						<p>Winter bedding £500 (this event only)</p> <p>Christmas lighting replacements £670(this event only)</p> <p>Festooning £285 (both events)</p>	
<p><b>ALL</b></p> <p>Childrens Services – engagement with families – Trip to Wonderland Telford</p>	450 per ward	1350	<p>Engagement of families x100</p> <p>Entrance to site x 100</p> <p>Refreshments x 100</p>	<p>SSIC</p> <p>CYP</p>	<p>Planning of trip – 02.12.2016</p> <p>Event attendance – 02.12.2016</p> <p>Attend x2 sensory sessions prior to trip – prior to 02.12.2016</p> <p>Attend stay and play after trip – 31.03.2017</p>	<p>Entrance £600</p> <p>Coach x 2 £550</p> <p>Refreshments £200</p>	<p>This builds upon the previous funding applications which were supported by panel, to deliver sensory sessions in the locality.</p>
<p><b>ALL</b></p> <p>Area Partnerships</p>	500 Per ward	0.00	<p>Deliver a response to urgent issues / emerging issues in the community</p>	<p>SSIC</p> <p>CYP</p> <p>HWB</p>	<p>Inform councillors of proposals as identified.</p>	<p>To be identified</p>	<p>Funding would enable actions to be taken swiftly, in conjunction with partners across</p>

				Supporting businesses to thrive and supporting people into work (SB)			the area.
<b>BROWNHILLS</b> Clayhanger Park Noticeboard	1761.62	Not identified specifically. The investment forms part of a long term development of the park. The input of x2 waste bins has already been undertaken by WMBC	X 1 noticeboard	SSIC HWB CYP	Purchase and install noticeboard – 31.12.2016	Notice board and installation £1761.62	The friends of the park group do not have a bank account or constitution to enable this at present. The application has been submitted by Clean and Green on their behalf.
<b>BROWNHILLS</b> Match funding groundworks project	1300	600	Marketing budget	HWB SSIC CYP	Marketing and social media training	Social media training x 15 people @ total £300  Marketing – leaflets, articles etc £1000	The Lamp has received funding for activity during the set up phase but has not received area panel support for the marketing element up to this point.
<b>PELSALL</b> Pelsall Villa Colts	2500	1700  8294 in kind	Participation x 20 Children x 3 sessions per week	SSIC CYP	Launch 30.09.2016  Mid season	Kit @ £2100  Sports equipment – balls, nets, poles,	Funding was provided to this organisation previously, the



			Volunteers 10 – 12 adults per match / training  Spectators 40-50 – over matches and training per week	HWB	review 31.03.2017  End of season event May 2017	posts @ £580  Pitch hire and fees @ £600  Qualifications £800	outcomes were met and the age group continue to flourish in their teams.
<b>PELSALL</b>  St Michaels Church	1300	0.00	Completion of work x 1 path	SSIC  HWB  CYP	Work commences 30.09.2016  Completion and ribbon cutting ceremony	Tarmac path @ 1300	The church requires a safe passing from the highway to the Church Hall, current footpath access is dangerous due to collapsed graves.
<b>PELSALL</b>  Ryders Hayes Academy	325	In kind	Transport for attendance to cohesion event - Islamic Experience Exhibition x 1 coach	CYP  SSIC	10.01.2017	Coach travel £325	The school were unsuccessful with their previous application for funding.
<b>RUSHALL</b>  Manor Farm	1099.45	1099.45	Weekly 1 hour x 2 skate sessions  25 weekly sessions upto March 2017	CYP  HWB  SSIC	Promotion October 2016  Commencement of sessions – October 2016	X10 Rollerskates @ total £799.95  X 10 helmets @ total £299.50	Local youth provision funding changes has seen the reduction of opportunities for

			<p>10 pairs of rollerskates</p> <p>10 protection helmets</p>		<p>Monthly review</p> <p>Identify future funding for project development – January 2017</p> <p>Evaluation and forward planning – March 2017</p>		<p>young people.</p> <p>The local skate park is popular for older young people in the area, this was identified by local youngsters as an activity of choice if possible.</p>
--	--	--	--	--	---	--	---

