

BRIEFING NOTE

TO: Children's & Young People Scrutiny & Performance Panel
DATE: 24 September 2009

RE: Local Area Agreement

Purpose

This briefing note informs the Panel of progress against the performance of the current Local Area Agreement (LAA) targets both at the end of 2008/09 and quarter 1 2009/10.

Background

At its first meeting of the municipal year the Panel received a presentation on Walsall Partnership's Business Plan and Local Area Agreement to assist in identifying items for inclusion in the Panel's work programme.

The Panel requested that the Partnership provide a quarterly report on performance against targets included in the Local Area Agreement which was signed-off by Ministers on 30 June 2008. The Panel would use the information contained to add to its work programme for 2009/10.

Appendix 1 sets out performance at the end of 2008/09 whilst appendix 2 highlights the current performance of the LAA in quarter 1 2009/10, with those indicators relevant to the Children's Scrutiny Panel listed in the final column.

Within the tables RAG ratings have been provided based on the latest position against the targets with additional comments giving background to the ratings.

The end of year (2008/09) position highlighted that there were no Red rated indicators, four Green, three Grey (where recent outturn data is currently unavailable) and one Amber which are of relevance to this Panel. For the quarter 1 2009/10 period this position has altered with there now being three Green, two Amber and three Red (Obesity primary school age children in Year 6, Proportion of Children in Poverty and Teenage Conceptions) rated indicators.

Members should note that since the periods of quarter 4 2008/09 to quarter 1 2009/10 the following targets have become red rated: Childhood Obesity, Proportion of Children in Poverty and Teenage Conceptions. Both the teenage conceptions and childhood obesity targets are acknowledged as having ambitious targets attributed to them as set by Government Office, whilst the Children in Poverty Indicator has been affected by the current economic downturn. In all instances each target lead has been requested to produce a Corrective Action Plan by the Children's and Performance Outcomes Group.

Author

Nick Alamanos

Partnership and Performance Officer

☎ 01922 653503

alamanosn@walsall.gov.uk

Appendix 1: Local Area Agreement 2008/09 Quarter 4 Outturn

Indicator Number	Indicator description	Target 2008/09	Actual achieved	RAG	Target 2009/10	Target 2010/11	Comments	Scrutiny Group
NI 001	% of people who believe people from different backgrounds get on well together in their local area (PSA 21)	71.3% (Baseline)	71.30%	G	N/A	75.10%	Residents in Walsall generally feel that people from different backgrounds get on well together. 71% agree that they live in a cohesive community. This has declined slightly, though not significantly, since 2006/7 (74%). This out-turns in line with Black Country average, but is slightly lower than available national benchmarks. NI 1 is targeted in the LAA to improve to 75.1% by 2010/11. There is a delivery plan in place to achieve the target. The next survey takes place autumn 2010; results from it will be available spring 2011. Ragged Green based on relative performance against available benchmark and the fact that a delivery plan is in place as its targeted in the LAA. Future ragging will reflect delivery of the target action plan	Community Services
NI 004	% of people who feel they can influence decisions in their locality (PSA 21) (place survey)	22.3% (Baseline)	22.30%	A	N/A	25.60%	The Place Survey measures how well local authorities and their partners engage with local residents in the community, and the degree to which local residents believe they are able to influence decisions (NI 4) out-turns 22%. Nationally across local government this issue is not highly rated. It is a key satisfaction driver and improving it is a key priority in the LAA. The next survey takes place autumn 2010; results from it will be available spring 2011 Residents in Walsall generally feel unable to influence decisions in their local area and a statistically significant target has been set at 25.6% (2010/11). Just more than one in five residents believe that they are able to influence decisions affecting their local area (22%). Out-turn is lower than Black Country average and available national benchmarks. Ragged AMBER on the basis of performance relative to available benchmarks; but that it is targeted in the LAA and a target action plan is in place. Amber reflects that this is an area for improvement.	Community Services
NI 005	Overall/general satisfaction with local area (GLG DSO) (place survey)	71.1% (Baseline)	71.10%	G	N/A	74.40%	71.1% of residents are satisfied with their neighbourhood (2008/9 Place survey); this is an improvement on the BVPI 2006/7 satisfaction score of 66%. Satisfaction is broadly in line with neighbouring Black Country authorities but is lower than wider currently available national benchmarks. NI 5 is a priority in the LAA and we have an improvement target of 74.4%. The next survey takes place autumn 2010; results from it will be available spring 2011. Ragged GREEN at quarter 4 based on improvement from 2006/7; targeted in the LAA and target action plan being in place.	Community Services

NI 007	Environment for a thriving third sector (CO DSO)	16.8% (Baseline)	16.80%	G	N/A	22.4% (Indicative)	NI 7 measures the % of third sector organisations who answer positively to the following question '...how do the local statutory bodies in your local area influence your organisation's success'. Out-turn was published on 28/01/09. Walsall scores 16.8%, and this performs above national average of 16.2%. Hence we rag this indicator Green. The indicator will be measured again in 2010. This is an LAA indicator and targets can now been confirmed with GOWM; our indicative target percentage point increase is 5.6, hence our indicative target score by 2010 is 22.4% (this would represent a statistically significant improvement on baseline). Walsall had a 45% response rate to the survey (234 respondents).	Community Services
NI 008	Adult participation in sport (DCMS DSO)	18.10%	14%	R	19.10%	20.10%	2008/9 NI 8 out-turn is confirmed as 14%. Performance ranks worst quartile nationally and for Mets. The 2007/8 equivalent figure is 16.1%; this apparent reduction in out-turn in reality does not represent a statistically significant change over the year and hence performance can said to be 'static'. Measurement of NI8 is based on the same range of sport and active recreational activities as currently measured in the C17 Comprehensive Performance Assessment (CPA) indicator. Recent rolling 12 month figures from the 'Active People Survey 3' has shown Walsall has achieved 18.9%. However this data can only be used as direction of travel prior to submission of the next full release of Active People in December 2009	Health/Community Services
NI 016	Serious acquisitive crime rate (PSA 23)	20.68	17.38	G	19.82	19.03	NI 16 measures the number of serious acquisitive crimes per 1,000 population. Acquisitive crime includes burglary (dwelling), robbery (property), theft of/from motor vehicle. This is an LAA priority. Target Action Plan is being developed. There are a number of issues with this measure; new crime codes used to track performance are still 'bedding in', appropriateness of baselines and targets previously established are hence currently being queried, so this year will involve establishing accurate baseline and hence confirmed targets for future years monitoring. Safer Walsall Police Analyst has run the crime report for NI16 providing an out turn of 4425 for 08/09, this is to be confirmed once the Home Office have release the crime data to the Hub mid July. Against the targets set in 07/08 this RAGS green.	Community Services

NI 019	Rate of proven re-offending by young offenders (PSA 23)	1.12	0.64	G	1.08	1.04	This indicator is a LAA measure and relates to the number of further proven offences committed by the cohort of January - March 2008 within 12 months of the initial substantive outcome ; it covers young offenders aged 10-17 usually resident in the area for the YOT submitting the monitoring return. The number in the Jan-March cohort is 229; No of re-offences = 146. In addition, LAA target guidance received - ready reckoner enables target setting based on achieving 10.2% reduction by the end of 2010/11.	Community Services/ Children's
NI 020	Assault with injury crime rate (PSA 25)	9.49	9.49	GR	N/A	Minus 8% of the Baseline	NI 20 measures the number of 'Assaults with less serious injury' (i.e. actual bodily harm and other injury, including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences. Due to inaccuracies that have had an impact on this indicator in other forces, Home Office have recommended that a new consistent baseline be set based on 2008/09 data which will be agreed post-March 2009. 2418 figure for 08/09 was established by SWBP Police analyst, Home Office are due to submitted 08/09 figures to the Hub in mid July this will verify the 08/09 figure of 2418 and targets can be accurately set following this.	Community Services
NI 030	Re-offending rate of prolific and priority offenders (HO DSC)	19%	32%	G	18%	N/A	This measure re-offending rate of prolific and priority offenders shows a 32% reduction , exceeding the LAA target of 19%. Q1 2008/09 data should have been update to the hub by the 29.04.09 this has not yet been updated, once the data is released this can be checked against the quarterly out-turn figures.	Community Services
NI 056(d)	Obesity among primary school age children in Year 6	19%	20%	A	18.80%	18.60%		Children's/ Health
NI 110	Young people's participation in positive activities (PSA 14)	71.3% (Baseline)	71.30%	G	74%	78.50%	This is a national indicator which is measured using responses to a question in the annual TellUS survey i.e. The proportion of young people in School Year 10 responding 'yes' to the question: 'In the last 4 weeks, have you participated in any group activity led by an adult outside school lessons(such as sports, arts or a youth group) and siad they participated in one or more of : sports club/class; youth club/youth group; art, craft, dance, drama...etc group or class; music group or lesson; Walsall's outturn in 2008 survey was above our statistical neighbours average of 66.9% and the national average of 69.5%; 44th best outturn nationally. good comparative performance. Better than all our statistical neighbours.	Children's

NI 116	Proportion of children in poverty (PSA 9)	24.5		GR	23.50%	22.50%	NI 116 (NI definition) is the % of dependent children in a LA who live in h'holds whose equivalised income is below 60% of the contemporary national median. Collected through the annual Family Resources Survey. However, the sample size is not large enough at LA level; therefore alternative sources of data for an income based measure will be developed for use from April 2009. Until then the indicator will be based on an interim measure of the proportion of children who live in families where out of work benefits are received (JSA, IB,IS and PC), and performance assessed on improvement. It is an LAA priority. Target negotiations are on hold MAA is clearer. A delivery plan has been developed and incorporated into the Skills, Enterprise, Worklessness and NEETs TAPs. Based on the alternative data source (April 2007), Walsall has an above average rate of child poverty and below average improvement, ranking 5th worse out of 34 GOWM LAs and in the worst 15% of LAs in Great Britain. Rags Grey pending resolution of targets; future tracking will track account of delivery of TAPs.	Children's/Re generation
NI 117	16-18 year olds who are not in education, training or employment (NEET) (PSA 14)	9	8.3	G	8.90%	8.70%	Reducing NEETs is an LAA priority and performance is on track; having exceeded the 2008/9 LAA target.	Children's/Regeneration
NI 120	All age all cause mortality rate	1190	631.3	R	1159	1127	Although performance direction is good, the inequality gap is widening.Latest data ooint: 2007 631.31 per 100,000. Next data point: 2008 (due Dec 09). 6.7% reduction from previous year and 16.3% from baseline, however gap to England has increased.	Health
NI 135	Carers receiving needs assessment or review and specific carer's service, or advice and information	21.5	37.2	G	24.50%	27.50%		Health/Social Care
NI 136	People supported to live independently through social services (all ages) (PSA 18)	1795	2538.12	G	2600	3000		Social Care
NI 141	Number of vulnerable people achieving independent living (CLG DSO)	76	84.81	G	78%	81%	Formerly KPI 2a - Out of 155 service users, 131 successfully moved on in a planned way. Of the remaining 24: 2 taken in to custody, 13 abandoned the service, 9 evicted. The minimum target is 60% 1 service failed to achieve on or above the required target. We have been working closely with the providers and developed an unplanned move on form to use with quarterly returns. We are working with providers to improve performance issuing improvement/action plans for those who are under performing.	Social Care

NI 152	Working age people on out of work benefits (PSA 8)	16.2	16.01	A			Figures show that within the last year unemployment in the borough has risen by 84% and we have been identified regionally as being one of the hardest hit areas from the recession. We have seen job losses from a significant number of key manufacturers in the area particularly those who support the car industry and construction which are sectors that have been very badly hit by the recession. The target is due to be re-negotiated with GOWM (Government Office for the West Midlands) as part of the possible MAA (Multi Area Agreement) and in light of the affects from the recession	Regeneration
NI 154	Net additional homes provided (PSA 20)	326	-151	A	363 net	574 net	NI 154 Net additional homes provided is in Walsall's new LAA. Given the prospect of recession Walsall's request that the initial target of 640 net be re-negotiated as part of the LAA refresh has resulted in the proposal to put in place a 3 year target of 1263 (total). In effect this reflects a count of the number of completions excluding demolitions and hence discounts the negative impact of WHG demolition programme on achievement of LAA targets. There were 466 new homes completed with 617 being demolished in 08/09, WHG do not have any planned demolitions in 2010/11 this will have an impact on this indicator as the number of demolitions will reduce.	Regeneration
NI 163	Working age population qualified to at least level 2 or higher	57.1	0	R	59.1	62.1	NI 163 measures the proportion of working age pop (19 years to RA) qualified to at least level 2 or higher. Ie Qualified to level 2 and above; at least either 5 GCSEs grades A*-C (or equivalent, i.e., O levels, CSE Grade 1s), two A/S levels, or any equivalent or higher qualification in the Qualifications and Credit Framework. Good performance is typified by higher percentages. Data published to 'the Hub' shows relatively consistent annual out-turn; 53.6% (2001), 54.8% (2002), 56% (2003), 59.3% (2004), 59.3% (2005), 55.3% (2006), 55.9% (2007). Despite recent improvement Walsall performs below WMids Mets (65.4%) and All Eng (68.9%) average; indeed lies within worst quartile all Eng and Mets. No targets have been set; so tentatively rag outcome Red pending tracking against agreed targets. This next calendar year data 01.01.08 - 31.12.08 will be available on the hub late July 09.	Regeneration
NI 172	% of small businesses in an area showing employment growth (BERR DSO)	11.08		GR	10.25%	11.02%		Regeneration
NI 187	Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating (DEFRA	6.40%	6.43%	G	4.40%	2.20%	6.43% of those surveyed have a SAP rating of below 35. 29.05% of those surveyed have a SAP rating of over 65	Regeneration/ Environment

	DSO							
NI 188	Adapting to climate change (PSA 27)	Level 1	Level 1	G	Level 2	Level 3	NI188is essentially a process indicator. It measures levels of achievement in terms of risk assessing and adapting individual and relevant services to climate change and scores progress on achievement of levels from 0-4. Its an LAA measure with targets agreed by GOWM. This year the target is level 1 and currently we are working towards that. Following a self assessment of achievement of levels; that evidences achievement of level 1 and on that basis this measures rags GREEN. LAA target achieved. This out-turn will be submitted to CLGs Hub by end May and the assessment to Defra.	Environment
NI 191	Residual household waste per head (DEFRA DSO)	755kg	674.57kg	G	739kg	697kg	NI 191/192/193 have all been submitted to Waste Data flow, these figure are subject to change due to them needing to check the data is accurate, waste data flow have come back with a couple of queries which are currently being looked in to. This process could take up until the end of June for them to finalise and authorise the out-turn figures	Environment
NI 198a	Children aged 5 -10 years travelling to school by car (inc. vans and taxis)	30.40%	27.60%	G	29.40%	28.40%	This is a provisional figure from the 2009 Census carried out in January. The breakdown of the figures will be made available when the data is confirmed and entered onto the HUB. This shows good progress from the original baseline of 31.4% and had exceeded the target of 30.4%.	Environment/ Children's

Indicator Number	Indicator description	Target 2008/09	Actual achieved	RAG	Target 2009/10	Target 2009/10	Comments	Scrutiny Group
17 (Local)	Public perceptions of anti-social behaviour (PSA 23) (place survey)	26.5% (Baseline)	26.50%	G		29.8% (2010)		Community Services
46 (Local)	Levels of support to new and existing businesses (Local Target)	N/A			100	110		Regeneration
112 (Local)	Under 18 conception rate (PSA 14)	36.4		GR	33.3	30.2		Children's/ Health

NI 186 (Local)	Per Capita % reduction in CO2 emissions in the LA area	tbc	-3.9	R	tbc	tbc	RAG generated by process measures. NI 186 measures %age reduction of the per capita CO2 emissions; it comprises an annual amount of end user CO2 emissions across an agreed set of sectors (housing, road transport & business) measured as a %age reduction (or increase) of the per capita CO2 emission from 2005 (baseline yr). The baseline and trend is based on data supplied by DEFRA for 2005-2006. Currently, the NIS is ragged on the basis that good performance is typified by an increasing year on year % reduction on CO2 per capita. 2008/9 out-turn indicates an increase in per capita emissions 2005-2006 from 7.18 to 7.40. The data shows an increase in emission tonnages across the industrial/commercial (+55) and housing sectors (+14), and a reduction across the transport sector (-19). 2005 acts as the baseline yr; 'The Hub' indicates out-turn of -3.9 for 2005-2006. A 2007 update will be available Nov 2009. NI 186 is a local measure in the LAA; targets are yet to be agreed. Target action planning work has commenced	Environment
(Local)	The number of referrals to Children's social care for domestic abuse	548	406	G	500	480		Social Care/ Community/ Children's

Appendix 2: Local Area Agreement 2009/10 Quarter 1 Outturn

		Quarter 1						
Measure ref	Measure description	Q1 2009-10 Actual	Q1 Planned	Q1 RAG	Target 2009/10	Comments	Corrective Action Plan	Scrutiny Panel
NI001	% of people who believe people from different backgrounds get on well together in their local area (PSA 21) (place survey)	70.90%	75.10%	A	75.10%**	June 09 data (70.9%) highlights that Walsall performs below average for All Metropolitan Councils based on revised out-turns provided by the Department for Communities and Local Government. As a consequence it is rated as Amber. All future rating will reflect progress towards delivering the three year LAA target of 75.1%.	The Account Manager for Performance (Neighbourhoods & Regeneration Directorate's) to produce an Action Plan for Indicators generated from the 'Place Survey'.	Community Services
NI004	% of people who feel they can influence decisions in their locality (PSA 21) (place survey)	22.70%	25.60%	R	25.60%**	June 09 (22.70%) data highlights that Walsall is the 2nd worst Metropolitan Council based on revised out-turns provided by the Department for Communities and Local Government. Future rating will reflect progress towards delivering the three year LAA target of 25.6%.	The Account Manager for Performance (Neighbourhoods & Regeneration Directorate's) to produce an Action Plan for Indicators generated from the 'Place Survey'.	Community Services
NI005	Overall/general satisfaction with local area (GLG DSO) (place survey)	71.40%	74.40%	A	74.40%**	June 09 (71.40%) data highlights that Walsall performs below average for Metropolitan Councils based on revised out-turns provided by the Department for Communities and Local Government. As a consequence this target is rating as Amber. Future rating will reflect progress towards delivering the three LAA target of 74.40%.	The Account Manager for Performance (Neighbourhoods & Regeneration Directorate's) to produce an Action Plan for Indicators generated from the 'Place Survey'.	Community Services

NI007	Environment for a thriving third sector (CO DSO)	next survey taking place Autumn 2010	N/A	G	22.4%	Qtr 1 2009/10 update - NI 7 is rated Green on the basis of 2008/09 out-turn (16.8%). NI 7 measures the % of third sector organisations who agree that local statutory bodies influence third sector success. The 2008/09 out-turn performed above the national average (16.2%). Future rating will reflect progress towards delivering the three year LAA target of 22.4%. The Survey will next take place in the Autumn of 2010.	N/A	Community Services
NI008	Adult participation in sport (DCMS DSO)	18.90%	19.10%	R	19.1%*	Despite being ragged as red the release of statistical data on 18/06/09 highlighted that Walsall is improving on the achievement of this target from 16.1% to 18.9%. Good performance is typified by year on year increase of the adult (16+) population who participate in sport for at least 30 minutes on 3 or more times a week. The next data release will be available during December 2009, and will be based on the period of October 2008 to October 2009. Having compared Walsall's performance across England it highlights Walsall still performs below average and target hence rags red.	Performance of this Indicator will be discussed at the next meeting of the Health and Well Being Group (28th October 2009)	Health/Community Services
NI016	Serious acquisitive crime rate (PSA 23) LAA	1093 (4.3)	1264 (4.9)	G	19.82 (rate)	Qtr 1 2009/10 update - There were 1093 serious acquisitive crime incidents in Quarter 1 which is within the quarterly target of 1264. Current data highlights that acquisitive crime rate is reducing.	N/A	Community Services
NI019	Rate of reoffending by young offenders	0.76 (rate)	N/A	G	1.08 (rate)	This indicator measures the young offenders cohort established during the period of January to March, these are then tracked for a period of 12 months, a re-offence is counted if it occurs within this tracking period. Target setting is based on achieving 10.2% reduction by the end of 2010/11. This indicator outturns one quarter in arrears so Q1 09/10 relates to year end 08/09 figure against an annual target of 1.12. The % outturned equates to 172 re-offences within a cohort of 227 young offenders	N/A	Community Services/Children's

NI020	Assault with injury crime rate	2.53 (645)	2.28 (580)	A	9.12 (2321) Baseline (-4%)	Qtr 1 2009/10 update - The rate for 2008/09 was 9.5 (2418 crimes). The current Quarter 1 update of 645 crimes shows an increase of 6.4% based on the same period last year. Quarter 1 performance is deemed as being slightly higher than the quarterly profiled target, hence the Amber rag rating.	N/A	Community Services
NI030	Re-offending rate of prolific and priority offenders (HO DSC)	28.7%	N/A	G	18%	Qtr 1 2009/10 update - Current tracking indicates a 28.7% reduction in re-offending rate of prolific and priority offenders; this is within the target.	N/A	Community Services
NI056(d)	Obesity in primary school age children in Year 6	22.00%	18.80%	R	18.80%	This indicator measures the percentage of Primary School age Children in Year 6 who are obese, with height and weight recorded. Children are classed as obese if their Body Mass Index (BMI) falls above the 95th centile of the reference curve for their age and sex according to the UK BMI centile classification. The Q1 outturn is provisional and will be verified and released by the Dept of Health in December 2009.	A Corrective Action Plan for this target has been request by Children's Services Performance and Outcomes Group.	Children's/Health
NI110	Young people's participation in positive activities (PSA 14)	nya	74%	G	74%*	Annual update will be derived from the September - November 2009 school pupil 'Tell Us' survey. The current rating is based on last year's out-turn; which provided the baseline for this indicator (71.3%) based on performance being better than all Eng and Statistical Neighbour average. Annual update will be available from tell us 4 survey which is being carried out in September 2009; results will be available in Jan 2010;	N/A	Children's

NI116	Proportion of children in poverty	25.7% (April 2007)	N/A	R	23.5%	Quarter 1 update 2009/10 - An interim measure is being used on the proportion of children who live in families where out of work benefits are received; including: Job Seekers Allowance (JSA), Incapacity Benefit, and Income Support & Pension Credit. 2008/9 out-turn on this is still awaited. April 2007 out-turn was 25.7%, but given current economic climate and monitoring of other proxy indicators including increase in JSA claimants indicates that the position is likely to have worsened and hence this indicator continues to rag Red.	A Corrective Action Plan for this target has been request by Children's Services Performance and Outcomes Group.	Childrens/Regeneration
NI117	16-18 year olds who are not in education, training or employment (NEET) (PSA 14)	9.10%	8.90%	A	8.9%*	Q1 NI 117 performs at 9.1%. This shows a decline in performance when compared to the same period in 2008/9 (8.8%).	N/A	Childrens/Regeneration
NI120	All-age all cause mortality rate	Annual Measure		Gr	M681 F478 (2010)		N/A	Health
NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	14.60%		G	24.50%	This target is rated as Green due to exceeding the target.	N/A	Health/Social Care
NI136	People supported to live independently through social services (all ages) (PSA 18)	2572	2600	G	2600*	This target is rated as Green due to exceeding the target.	N/A	Social Care
NI141	Number of vulnerable people achieving independent living (CLG DSO)	78.63	78	G	78*	This target is rated as Green due to hitting the target.	N/A	Social Care

NI152	Working age people on out of work benefits	Annual Measure		A	15.7%	<p>Quarter 1 update 2009/10 - On face value this indicator should be ragged as green due to the percentage of people on out of work benefits being 0.3% below the target. However, because this information is time lagged by 8 months it doesn't accurately reflect the changes to the economic climate. There has already been an increase between May 2008 and August 2008 data from 15.92% to 16.02%. Incidentally a significant increase has been reported in the number of Job Seekers Allowance (JSA) claimants from 5,580 in May 08 to 7,460 in November 08. The indicator has been rated as Amber taking into account these factors.</p>	N/A	Regeneration
NI154	Net additional homes provided	81	90	A	363	<p>Qtr 1 2009/10 update - Between 1 April – 30 June 09 there have been 81 new dwelling completions against an annual LAA target of 363. The rating of Amber has been based on 'evenly split' quarterly profiling (notwithstanding seasonal variation).</p>	N/A	Regeneration
NI163	Working age population qualified to at least level 2 or higher	60.1%	57.3%	G	57.30%	<p>NI 163 measures the proportion of working age people (19 years to RA) qualified to at least level 2 or higher. The latest available out-turn data (60.1% - 2007) shows performance has improved slightly. The 2008 out-turn data will be available during December 2009, the Amber rating has been based on the 2007 out-turn against the 2008/9 target.</p>	N/A	Regeneration
NI172	% of small businesses in an area showing employment growth (BERR DSO)	12.69% (nb 2007)	10.25%	G	10.25%*	<p>The data release for this indicator has been scheduled for 23/12/2009 containing data for the period of 2008. The 2007 figure currently available is 12.69% which is above the 2009/10 target of 10.25%. Hence we currently rag Green.</p>	N/A	Regeneration

NI187	Tackling Fuel Poverty	Annual Measure		Gr	4.40%	The rationale of this indicator is to measure progress in tackling fuel poverty through the improved energy efficiency of households inhabited by people claiming income based benefits. Fuel Poverty is classed as the requirement to spend 10% or more of household income to maintain adequate level of warmth. This indicator measures the proportion of households on income related benefit for whom an energy assessment has been carried out by the Local Authority and whose Standard Assessment Procedure (SAP) Rating is above 30. Simplistically the rating works as 0-30 being very inefficient, whilst a score of 65+ is very efficient, good performance is shown by a reduction in the proportion of households with a SAP below 30. During 2008/09 6.43% of those surveyed had a SAP rating of below 35 which slightly exceeded the LAA target of 6.40%. Whilst 29.05% of those surveyed had a SAP rating of 65+. Due to this being an annual measure 2009-10 data will not be available until May 2010.	N/A	Regeneration
NI188	Adapting to Climate Change	Level 1	Working towards level 2 by yr end	G	Level 2	Quarter 1 update 2009/10 - This indicator measures progress on assessing and managing climate risks and opportunities. Authorities are rated by four levels (1,2,3,4). Walsall achieved level 1 milestone in 08/09. Performance is on track to reach level 2 by year end hence the Green rating.	N/A	Environment
NI191	Residual household waste per head (DEFRA DSO)	136.36	160	G	739*	This indicator delivers the Governments pledge in reducing the amount of Black Bag waste, measuring the number of kilograms of household waste collected that is not sent for reuse, recycling, composted or anaerobic digestion per head of the population. The data for this indicator is acquired using Local Authorities WasteDataFlow returns, with good performance being typified by a lower figure. This quarter highlights less residual waste than forecasted being collected.	N/A	Environment

NI198	Children aged 5 -10 years travelling to school by car (inc. vans and taxis)	28.30%	30.40%	G	29.4%*	This indicator measures the proportion of school aged children travelling to school by mode of transport. The figure reported relates to travel by Car (excl car share). Good performance is typified by a lower mode share of children travelling to school by car. The provisional out-turn figure for 2008/9 (28.3%) was based on Jan 2009 school census.	N/A	Childrens/Environment
NI 17	Public perceptions of ASB (L)	26.1%		A	29.8% (10/11)	Qtr 1 update (2009/10) - June 2009 (26.1%) confirmed out-turn highlights that Walsall performs below average in relation to All Metropolitan Boroughs based on revised out-turns provided by the Department for Communities and Local Government. As a consequence this target is rated as Amber. Future rating will reflect progress towards delivering the three year LAA target of 29.8%.	N/A	Community Services
	Domestic violence (L)	140	101	A	405	2008/09 outturn was 406, and for 2007/08 was 548, but referrals (including those for Domestic Abuse) had increased post Baby P. We could not set a target above the outturn, but this will be challenging this year, we would not RAG red yet, but as Amber.	N/A	Social Care/Childrens
	Levels of support to new and existing business (L)	Annual Measure		Gr	100	Q4 2008/09 data recorded that 106 Businesses had been supported resulting in a rag rating of Green. It is envisaged that quarterly information will be available from Q2.	N/A	Regeneration
NI 112	Under 18 Conception Rate	Annual Measure		R	33.30%	Proxy RAG as actual data is only available annually	A Corrective Action Plan for this target has been request by Children's Services Performance and Outcomes Group.	Children's

NI 186	Per capita CO2 emissions in the LA area (L)	Annual Measure	R	<p>N/A - A Target is being developed which records the CO2 reduction brought about by measuring local activity</p>	<p>Quarter 1 update 2009/10 - This indicator measures the percentage reduction of the per capita CO2 emissions in the Local Authority Area across the following agreed sectors: Domestic Housing, Business and Road Traffic. The only available data relates to 2005/06, showing an increase in the total tonnage reported (total tonnage in 2004/05 was 7.18 compared to 7.4 in 2005/06). 2006/07 data is due in November 2009. Until further information is available this indicator continues to be rated as Red on basis of past performance.</p>	To be discussed at the next Climate Change Executive Meeting	Environment
--------	---------------------------------------------	----------------	---	---------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------	-------------