

Report to Health and Wellbeing Board

Agenda item

Measures and progress report for priorities under the Health and Wellbeing Strategy theme: ‘Give every child the best start in life and enable them to make the most of who they are.’

1. Purpose

In order for the HWB Board to assure itself of current progress against priorities, the performance dashboard information has been continued and its presentation further developed to increase clarity and to increase alignment of production effort with other aspects of the Children’s quality assurance framework reporting hierarchy.

2. Background

There are 6 priorities identified under this theme, all of which are priorities shared with the Children and Young People’s Partnership Board, the Public Health Programme Board or the CCG’s Mental Health Programme Board. Progress against the agreed measures is tracked and commentary has been updated where possible - since the awareness of need and the appointment of appropriate resource to support this.

3. Recommendations:

- That the Health and Wellbeing Board considers the performance dashboard as presented and considers whether adequate progress is being made against the measures.
- Whether the named lead Boards have adequate and timely corrective action plans in place to tackle underperforming areas, i.e. that the expected work is resulting in timely action / outputs and resultant impact.
- That the Board considers whether opportunities for collaborative effort are being maximised, for example:
 - are all relevant agencies aligning effort around tackling childhood obesity?
 - Are the opportunities to improve the outcomes of children through multi-agency early help work being made the most of?

4. Report detail

Overall, numeric progress since the last measurements appears static or good for all measures except childhood obesity (n.b. exceptionally high coverage) though Walsall remains in the bottom quartile nationally around the development of the most deprived early years children, infant mortality and childhood obesity.

Following the detailed report to the last meeting, an updated dashboard is provided for consideration by the Board. The former dashboard has been split into two sections: one where aspects are expected to change for each report and the other where fairly static information should be the norm. This is intended to support the Board in focusing on those areas that require challenge or where there may be opportunities for further collaborative support. An Information Analyst for Partnership Performance, Gemma Russell, was appointed to Children's Services in June 2015 and will be supporting the performance monitoring of a number of partnership based governance bodies, including the Health and Wellbeing Board. Increasing alignment with the reporting methodology in operation for the various governance bodies (collect once, use many times) will increase effectiveness and reporting arrangements.

Karen Marcroft
Head of Performance Management and QA

Health & Well Being Priorities standard info for Scorecard - June 2015

Theme: Give every child the best start in life and enable them to make the most of who they are

Priority 1 - Help parents ensure children enjoy the best start in life

Measure	Measure/Data Source	Named Lead	Reporting Frequency	Links to Relevant Partner Plans	Lead Board
Narrowing the gap between the most deprived (lowest attaining) 20% and the rest in Early Years Foundation Stage	DfE EYFS (Provision for children under 5 years of age: December 2014)	Nicola Hart School Ready Lead Advisor	Annual	Walsall School Improvement Strategy - CYPP Priority 1	CYPP
Number of 2 year old children benefitting from funded early education	Data not yet published (update due June 15)	Kim Stokes/ Jenny Mander	Annual	Two Year Old Strategy - CYPP Priority 1	CYPP
% take up of 3 and 4 year olds benefitting from free early education.	Data not yet published (update due June 15)	Kim Stokes/ Jenny Mander	Annual	School Improvement Strategy - CYPP Priority 1	CYPP

Priority 2 – Reduce infant mortality

Measure	Measure/Data Source	Named Lead	Reporting Frequency	Links to Relevant Partner Plans	Lead Board
Infant Mortality Rate per 1,000 Live Births	Public Health England Walsall Health Profile (2nd June 2015)	Uma Viswanathan	Annual	PHPB Infant Mortality Action Plan / CYPP Priority 1 / Objective 5.2.1 CCG 5 Year Strategy	PHPB
Breastfeeding Duration - 6-8week check	Public Health England Walsall Child Health Profile (March 2014)	Uma Viswanathan	Annual	PHPB Infant Mortality Action Plan / CYPP Priority 1 / Objective 5.2.1 CCG 5 Year Strategy	PHPB

Priority 3 - Reduce the gap in attainment between children from the least and the most deprived communities in Walsall					
Measure	Measure/Data Source	Named Lead	Reporting Frequency	Links to Relevant Partner Plans	Lead Board
Narrowing the free school meals gap: % 5 or more A* to C grades including Maths and English at Key Stage 4	DfE GCSE and equivalent attainment by pupil characteristics: 2014 (Table 5,Cols H-E) February 2015	Lynda Poole	Annual	CYPP Priorities 4 / 6	CYPP
Narrowing the free school meals gap: % Achieving a level 2 qualification by the age of 19 compared to those eligible for FSM aged 16	DfE Level 2 and 3 attainment by young people aged 19 in 2014 (Table 16a:Cols AS&AT) March 2015	Lynda Poole	Annual	CYPP Priorities 4 / 6	CYPP
Narrowing the free school meals gap: % Achieving a level 3 qualification by the age of 19 compared to those eligible for FSM aged 16	DfE Level 2 and 3 attainment by young people aged 19 in 2014 (Table 18a:Cols AS&AT) March 2015	Lynda Poole	Annual	CYPP Priorities 4 / 6	CYPP

Priority 4 - Provide education to improve parenting skills					
Measure	Measure/Data Source	Named Lead	Reporting Frequency	Links to Relevant Partner Plans	Lead Board
% of Early Help Service interventions finishing due to needs being met.	<i>Local Authority data</i>	Isabel Vandeheeran	Quarterly	Early Help QA /CYPP Priority 1, 7 & 8 / Objective 5.2.1 CCG 5 Year Strategy	CYPP

Priority 5 - Help children maintain a healthy weight					
Measure	Measure/Data Source	Named Lead	Reporting Frequency	Links to Relevant Partner Plans	Lead Board
% Reception measured as being overweight or very overweight.	Health and Social Care Information Centre, National Child Measurement programme: England (Table 2: Cols R + X)	Barbara Watt	Annual / 2013-2014	PHPB Healthy Weight Action Plan / CYPP Priority 2 / Objective 5.2.3 CCG 5 Year Strategy	CYPP / PHPB
Reception Coverage Rate	Health and Social Care Information Centre, National Child Measurement programme: England (Table 2: Col. AF)	Barbara Watt	Annual / 2013-2014	PHPB Healthy Weight Action Plan / CYPP Priority 2 / Objective 5.2.3 CCG 5 Year Strategy	CYPP / PHPB
% Year 6 measured as being overweight or very overweight.	Health and Social Care Information Centre, National Child Measurement programme: England (Table 2: Cols. U + AA)	Barbara Watt	Annual / 2013-2014	PHPB Healthy Weight Action Plan / CYPP Priority 2 / Objective 5.2.3 CCG 5 Year Strategy	CYPP / PHPB
Year 6 Coverage Rate	Health and Social Care Information Centre, National Child Measurement programme: England (Table 2: Col. AG)	Barbara Watt	Annual / 2013-2014	PHPB Healthy Weight Action Plan / CYPP Priority 2 / Objective 5.2.3 CCG 5 Year Strategy	CYPP / PHPB

Priority 6 – Ensure mental health services for children are fit for purpose					
Measure	Measure/Data Source	Named Lead	Reporting Frequency	Links to Relevant Partner Plans	Lead Board
Reduction in hospital admissions due to self harm	Public Health England Walsall Child Health Profile (March 2014)	Barbara Watt	Annual / 2013-14	Objective 5.2.4 CCG 5 Year Strategy	CCG / IOB