

## Health and Well-being Board 9 December 2013

### Spend in Walsall on Children and Young People 2012/13

#### 1. Purpose

Following discussion at the previous Health and Wellbeing Board, members were interested in developing a better understanding of the current total spend on children and young people in Walsall and which organisations are contributing for what areas of service.

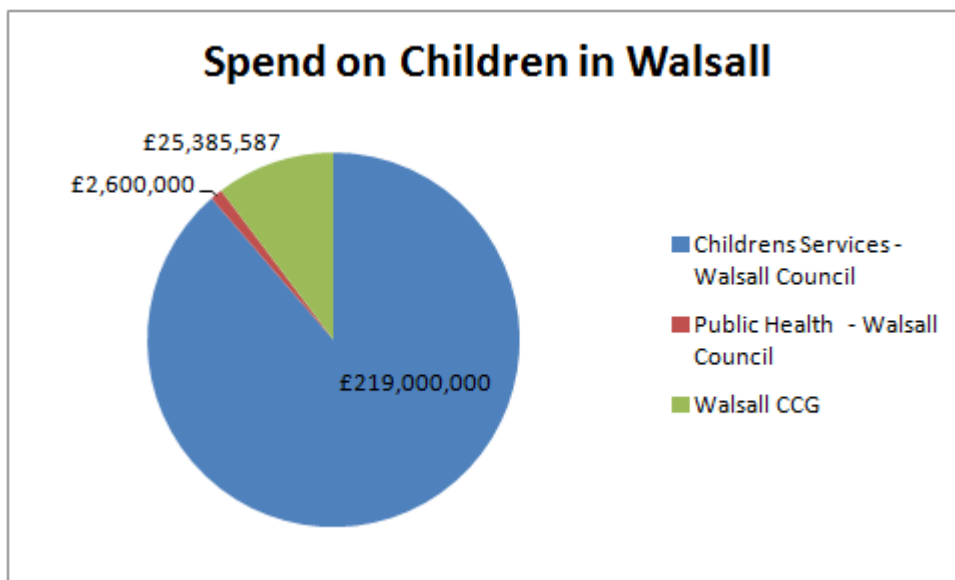
#### 2. Recommendation

That the Health and Wellbeing Board notes:

- The total spend on children and young people in 2012/13
- The different amounts contributed by which organisations

#### 3. Report detail

The total amount of spend on services for children and young people in Walsall in 2012/13 is in the region of £246.985 million. The detail of the spend per organisation is shown in the pie chart below.



The sources for this information are:

- Walsall Council: Children's services
- Walsall Council: Public Health

- Walsall Council: Schools' budget
- Walsall Clinical Commissioning Group

**Please note:**

- a) NHS England did not exist as an organisation in 2012/13 and so they are not represented in the pie chart.
- b) The information we do have in the pie chart may not capture every bit of spend on children and young people as some budgets are still aggregated and separating spend between adults and children is extremely complicated when this is the case.
- c) The NHS spend is an approximation as it has been difficult to disaggregate some of the budget due to the demise of Walsall PCT splitting into five separate organisations.

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**Date:**

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