

Children's & Young People Scrutiny & Performance Panel

BRIEFING NOTE

Item no. 10

TO: CHILDREN'S & YOUNG PEOPLE SCRUTINY & PERFORMANCE PANEL

DATE: 19 July 2011

RE: SAFEGUARDING SERVICES

Purpose

To provide an update to the Panel in relation to Safeguarding Services.

Context

1) Social Work Performance

Below is a performance scorecard with data at April 2011 data set out at team level. However future reports can provide data at service level if required.

	IRS1	IRS2	SFS1	SFS2	SFS3	SFS4	SFS5	SFS6	LAC1	LAC2	LAC3	TL
CP stat visits % in TS			91%	97%	100%	65.50%	92%	73%	n/a	n/a	n/a	n/
AC stat visits % in TS			100%	100%	100%	100%	100%	54%	80%	56%	100%	94%
Supervision	50%	45%	70%	100%	86%	56%	38%	75%	90%	100%	100%	80%
Average Caseload	13	8							16.9	17.6	16.3	25
Workload Management Average Points (SW)			112/110	111/100	96/84	103/90	102/100	110/99	96/100	102/100	88/100	85/1
Workload Management Average Points (CSSO/PA)			66/54	95/90	72/81	88/90	92/90	88/90	45/90	56/90	87/90	79/

Total number LAC	511
Number in Independent Fostering	119
Number in LA own Fostering	300
% LAC reviews in timescales	N/A
LAC NOT allocated	0
Total with CP plan	233
CP plan NOT allocated	0
CP conferences in timescales	100%
Total Children in need (inc LAC, CPP, TLC)	2321
CiN NOT allocated	64

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