

Report to Willenhall & Short Heath Area Panel
Funding Report
25 June, 2013

1. Context

- 1.1 Following the change to the Council's Constitution, Area Panels now have the responsibility of approving any project applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have already been approved (through the previous process of Area Managers approving, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being recommended for approval by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (already presented to the Area Panel at an earlier agenda item), before being recommended to the Area Panel for approval.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to approve the project applications set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2012 / 13, but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Willenhall Library Planter	To purchase a new planter and tress for Willenahall	£2440.00	£0.00	Greenspaces	Willenahall
Culmore Close Security Improvements	To improve the security on Culmore Close with gating	£1244.00	£0.00	Crime	Short Heath

4. Projects Approved prior to the change in the approval process by Council on May 22nd 2013

4.1 The following projects have already been approved up and are in progress, approved by the Area Manager, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Walsall West Crime Prevention	To purchase security items to be used as reassurance tools for victims of robbery and burglary	£2995.00	£0.00	Crime	Willenhall & Short Heath
Domehawk Camera Deployments	To set aside funding to allow the deployment of the CCTV cameras across the area partnership as required	£1000.00	£0.00	ALL	ALL
Community Substance Misuse Project	To offer a community based support service for people with substance addictions	£3072.00	£0.00	Health & Crime	ALL
Willenhall Is Wonderful	To contribute to the publication of the magazine and advertise within of the Area partnership activities	£480.00	£0.00	ALL	ALL
Willenhall Handheld CCTV	The purchase of a handheld camera and laptop to enable the police to record acts of ASB and use them as evidence	£520.00	£0.00	Crime	ALL
IPYSS Summer Activity	This funding will enable a enhanced summer provision to be offered across the Area Partnership	£1000.00	£1469.00 IYPSS	Youth and Health	ALL
Walsall Get Active	Sport and leisure development team project for the Walsall	£250.00	£250.00 from other 5 Area Partnership	ALL	ALL

	Get Active website		Areas		
Family Fun Days	Allocation towards the deployment of the Reach up Tower and MOVE Truck at 3 events across the Area Partnership	£1380.00	£0.00	ALL	ALL

4.2 This leaves a total of £29,303 for the Area Panel to approve project applications.

5. Project Applications for Approval

5.1 Attached at Appendix 1 are the project applications recommended to the Area Panel for approval.

Jo Lowndes, Partnership Manager
(01922) 653703 / 0773 952 7034
lowndesj@walsall.gov.uk

Nicola Holmes, Area Manager
(01922) 653 708
07539 222875

Appendix 1

Project	Description	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)
Area Communications	To enable publications to be produced for the promotions of the Area Partnership	2013-2014	£2000.00	£0.00	ALL	ALL