Walsall Council

FORWARD PLAN OF KEY DECISIONS

Council House,
Lichfield Street,
Walsall, WS1 1TW
www.walsall.gov.uk

3 MARCH 2025

FORWARD PLAN

The forward plan sets out decisions that are termed as "key decisions" at least 28 calendar days before they are due to be taken by the Executive (Cabinet). Also included on the plan are other decisions to be taken by the Cabinet ("non-key decisions"). Preparation of the forward plan helps the Council to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated each month with the period of the plan being rolled forward by one month and republished. Copies of the plan can be obtained from Democratic Services, Walsall MBC, Council House, Walsall, WS1 1TW Craig.Goodall@walsall.gov.uk and can also be accessed from the Council's website at www.walsall.gov.uk. The Cabinet is allowed to make urgent decisions which do not appear in the forward plan, however, a notice will be included on the agenda for the relevant Cabinet meeting which explains the reasons why.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Cabinet agenda and reports are available for inspection by the public 7 days prior to the meeting of the Cabinet on the Council's website. Background papers are listed on each report submitted to the Cabinet and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Cabinet are open to the public. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting. The forward plan will show where this is intended and the reason why the reports are confidential. Enquiries regarding these reasons should be directed to Democratic Services (Craig.Goodall@walsall.gov.uk).

"Key decisions" are those decisions which have a significant effect within the community or which involve considerable expenditure or savings. With regard to key decisions the Council's Constitution states:

(1) A key decision is:

(i) any decision in relation to an executive function which results in the Council incurring expenditure which is, or the making of savings which are, significant, having regard to the Council's budget for the service or function to which the decision relates or

(ii) any decision that is likely to have significant impact on two or more wards within the borough.

(2) The threshold for "significant" expenditure/savings is £500,000.

(3) A decision taker may only make a key decision in accordance with the requirements of the Executive Procedure Rules set out in Part 4 of this Constitution.

FORWARD PLAN OF KEY DECISIONS
APRIL 2025 TO JULY 2025 (03.03.2025)

1 2 3 4 5 6 7

Reference No./ Date first entered in Plan	**Decision to be considered** (to provide adequate details for those both in and outside the Council)	**Decision maker**	**Background papers (if any) and Contact Officer**	**Main consultees**	**Contact Member** (All Members can be written to at Civic Centre, Walsall)	**Date item to be considered**
3/25 (6.1.25)	**West Midlands Local Transport Plan Settlement and Transport Capital Programme 2025/26:** To seek approval of the West Midlands Local Transport Plan Settlement and Transport Capital Programme 2025/26, to support the delivery of transport capital projects including the West Midlands Local Transport Plan (LTP).	Cabinet Key Decision	Kathryn Moreton Kathryn.Moreton@walsall.gov.uk	Internal Services	Cllr Andrew	19 March 2025
7/25 (3.3.25)	**Hospital Street Traffic Scheme:** To consider options for a Traffic Scheme on Hospital Street to ensure a safe and efficient road network for all users.	Cabinet Non-key Decision	Kathryn Moreton Kathryn.Moreton@walsall.gov.uk	Internal Services	Cllr Andrew	19 March 2025
8/25 (3.3.25)	**Warm Homes Local Grant Housing Retro-fit - Appointment of contractor:** To appoint a contractor for the delivery of the Warm Homes Local Grant to improve the energy efficiency of	Cabinet Key Decision	Elise Hopkins Elise.Hopins@walsall.gov.uk	Internal Services	Cllr Andrew	19 March 2025

	dwellings in the borough and help tackle fuel poverty and domestic carbon emissions.					
74/24 (4.11.24)	**High Needs Funding Formula 2025/26:** To approve the proposed High Needs Funding Formula for 2025/26.	Cabinet Key Decision	Sharon Kelly Sharon.Kelly@walsall.gov.uk	Internal Services Schools Forum	Cllr Kaur	19 March 2025
5/25 (6.1.25)	**Public Sector Equality Duty Report 2024/25:** To note the Public Sector Equality Duty annual report which will be published in March 2025 in accordance with our obligations with the Equality Act 2010.	Cabinet Non-key Decision	Keith Beech Keith.Beech@walsall.gov.uk	Internal Services Corporate Equality Group	Cllr Lee	19 March 2025
75/24 (4.11.24)	**Adult Social Care and Children's Services Case Management System:** To approve the renewal of the contract for Mosaic. The current contract ends on 31/07/2025.	Cabinet Key Decision	Andrew Osborn Andrew.Osborn@walsall.gov.uk	Internal Services External Stakeholders	Cllr Pedley Cllr Elson	19 March 2025
9/25 (3.3.25)	**Transformation Programme:** To update Cabinet on progress of the Council's transformation programme and how this supports delivery of the Council plan. This report outlines the strategic initiatives and expected outcomes of the transformation programme.	Cabinet Non-key Decision	Carol Williams Carol.Williams@walsall.gov.uk	Internal Services	Cllr Perry	16 April 2025

10/25 (3.3.25)	**Black Country Walking, Wheeling and Cycling Plan:** To review and adopt the Black Country Walking, Wheeling and Cycling Plan.	Cabinet Key Decision	Kathryn Moreton Kathryn.Moreton@walsall.gov.uk	Internal Services	Cllr Andrew	16 April 2025
11/25 (3.3.25)	**Introduction of Mandatory Food Waste Collections:** To approve the introduction of weekly food waste collections and how the service will be delivered.	Cabinet Key Decision	Kathryn Moreton Kathryn.Moreton@walsall.gov.uk	Internal Services	Cllr Murphy	16 April 2025
6/25 (6.1.25)	**Provision of HWRC Skips and Associated Plant Equipment:** To award a contract for the provision of skips and associated equipment for the Middlemore Lane HWRC.	Cabinet Key Decision	Kathryn Moreton Kathryn.Moreton@walsall.gov.uk	Internal Services	Cllr Murphy	16 April 2025
12/25 (3.3.25)	**Community Reablement Service Phase 2:** To delegate authority to award a contract for the provision of support to the community reablement service.	Cabinet Key Decision	Kerrie Allward Kerrie.Allward@walsall.gov.uk	Internal Services	Cllr Pedley	16 April 2025
65/24 (7.10.24)	**Walsall Place Based Strategy:** That Cabinet approve the Walsall Place Based Strategy (PBS) that sets the vision and delivery plan for the Single Settlement.	Cabinet Key Decision	Simon Tranter Simon.Tranter@walsall.gov.uk	Internal Services	Cllr Perry	July 2025

46/24 (5.8.24)	**Planning Obligations Supplementary Planning Document (SPD):** To seek approval of a draft Planning Obligations SPD for consultation with key partners, stakeholders, infrastructure providers and the general public. The document will be consulted on a 6-week consultation.	Cabinet Key Decision	Simon Tranter Simon.Tranter@walsall.gov.uk	Internal Services	Cllr Andrew	July 2025