Report to Walsall South Area Panel

Funding Report

08 December 2016

1. Context

1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.

1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).

1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.

1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

3.1 Below are projects that were approved in financial year 2014/15 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
PR/4/15-16/021	Lane Ave Allotments Land Reclamation This funding has now been reallocated for the Tractor Repair Project.	£1,935.68	WHG co-financed	H&W-B SSIC	Pleck

Workstreams:
SB = Supporting businesses to thrive and supporting local people in to work
H&W-B = Improving health and well-being and independence for older people
SSIC = Creating safe, sustainable and inclusive communities
C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
St Matthews Bangladeshi Cultural Event Walsall Bangladeshi Association	£1,500	Volunteer time of the group	SSIC C&YP	St. Matthew's	19/7/2016
Music and Musical Instruments Class Guru Nanak Sikh Temple	£750	Volunteer time, management time, providing the room and refreshments	H&W-B SSIC C&YP	St. Matthew's	19/7/2016
Kumak Project Afghan Community and Welfare Centre	£1,500	Nigel Rowe (£2,500)	H & W-B SSIC	St. Matthew's	19/7/2016
Walsall Black Sisters Development & Sustainability Project Walsall Black Sisters Collective	£500	WBSC (50%)	H & W-B SSIC C & YP	St. Matthew's	19/7/2016
Improvements to security Caldmore Community Garden	£2,125	Caldmore Village Festival Group	SB SSIC C & YP	St. Matthew's	19/7/2016
Places of Welcome Transforming Communities Together	£500	£500 from Rubery Owen £142.50 from Transforming Communities Together	H & W-B SSIC C & YP	St. Matthew's	19/7/2016
Migrant Community Project Slovak Club Birmingham	£625	Nigel Rowe (£2,500)	SSIC C & YP	St. Matthew's	19/7/2016

CIC					
St. Matthew's TOTAL	**£7,500**	**Left to spend**	**£0**		
Palfrey Park Table Tennis Project Clean & Green, Walsall Council	£1,500	N/A	H & W-B SSIC C&YP	Palfrey	19/7/2016
Allotment Start Up Place of Refuge Community Church	£1,000	N/A	H & W-B SSIC C&YP	Palfrey	19/7/2016
Kumak Project Afghan Community and Welfare Centre	£500	Nigel Rowe (£2,500)	H & W-B SSIC	Palfrey	19/7/2016
Walsall Black Sisters Development & Sustainability Project Walsall Black Sisters Collective	£500	WBSC (50%)	H & W-B SSIC C & YP	Palfrey	19/7/2016
Improvements to security Caldmore Community Garden	£500	Caldmore Village Festival Group	SB SSIC C & YP	Palfrey	19/7/2016
Migrant Community Project Slovak Club Birmingham CIC	£625	Nigel Rowe (£2,500)	SSIC C & YP	Palfrey	19/7/2016
Removal of Benches	£100	N/A	SSIC	Palfrey	19/8/2016
Palfrey Park Flowers Palfrey Park Friends & User Group	£300	Volunteer time	H & W-B SSIC	Palfrey	10/10/2016
Over 60s Health Club Gujurati Senior Citizens Mandal	£800	Volunteer time	H & W-B SSIC	Palfrey	10/10/2016
Digital Inclusion Project Indian Muslim Association	£1,675	Volunteer time	SB H & W-B SSIC C & YP	Palfrey	10/10/2016
Palfrey TOTAL	**£7,500**	**Left to spend**	**£0**		
Health, Drugs & Grooming	£2,700	£11,000 in-kind	H & W-B	Pleck	19/7/2016

Awareness Gurdwara Nanak Sar Pleck		contributions from the temple volunteers	SSIC C & YP		
Kick Start Football Project Birchills Sports Academy	£2,500	Volunteer time	SSIC C & YP	Pleck	19/7/2016
Keep Safe Assembly Project Street Teams	£1,675	Sainsburys Trust - £2,000 Paul Hamlyn Foundation - £1,200	C & YP	Pleck	19/7/2016
Migrant Community Project Slovak Club Birmingham CIC	£625	Nigel Rowe (£2,500)	SSIC C & YP	Pleck	19/7/2016
Pleck TOTAL	**£7,500**	**Left to spend**	**£0**		
Chuckery Pocket Park Community Garden Friends of the Chuckery Corner Green	£373	Volunteer time	H & W-B SSIC C & YP	Paddock	19/7/2016
Park Hall Pool and Open Space Park Hall Residents Association	£750	N/A	SSIC C & YP	Paddock	19/7/2106
Music and Musical Instruments Class Guru Nanak Sikh Temple	£750	Volunteer time, management time, providing the room and refreshments	H&W-B SSIC C&YP	Paddock	19/7/2016
Walsall Black Sisters Development & Sustainability Project Walsall Black Sisters Collective	£500	WBSC (50%)	H & W-B SSIC C & YP	Paddock	19/7/2016
Sikh Hunters Football Club Sikh Hunters Football Club	£1,268.75	N/A	SSIC C & YP	Paddock	19/7/2016
Migrant Community Project Slovak Club Birmingham CIC	£625	Nigel Rowe (£2,500)	SSIC C & YP	Paddock	19/7/2016
Removal of Benches	£100	N/A	SSIC	Emergency	19/8/2016
Palfrey Park Flowers Palfrey Park Friends & User Group	£300	Volunteer time	H & W-B SSIC	Palfrey	10/10/2016

Over 60s Health Club Gujurati Senior Citizens Mandal	£500	Volunteer time	H & W-B SSIC	Palfrey	10/10/2016
Digital Inclusion Project Indian Muslim Association	£325	Volunteer time	SB H & W-B SSIC C & YP	Palfrey	10/10/2016
Jerome K Jerome Canoeing Project Canal & River Trust	£600	Staff and volunteer time	SSIC C & YP	All	10/10/2016
St Paul's Friendship Group St Paul's The Crossing	£600	Members contributions - £260 Fundraising - £260 Church Grant - £250	H & WB SSIC	St. Matthew's	10/10/2106
Deployment of Domehawk Camera to Spout Lane Area Partnerships	£195	N/A	SSIC	Emergency	22/11/2016
Paddock TOTAL	**£6,886.75**	**Left to spend**	**£613.25**		
WALSALL SOUTH TOTALS	**£29,386.75**		**£613.25**		

5 De-committed Funding

5.1 Funding has been de-committed for the following project(s) during this financial year.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Reason

6 Project Applications for Consideration

6.1 There are 0 projects for the Panel's consideration.

6.2 The amount of funding remaining for 2016/2017 financial year is **£613.25.**

6.3 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration for 2016-2017 financial year.

6.4 The total proposed projects in Appendix 1 for the panels' consideration is **£0**

6.5 If the projects presented at Appendix 1 are approved, this will leave a total of **£613.25** to approve project applications for the remainder of the 2016-2017 financial year.

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Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)