

Cabinet – 18 March 2015

West Midlands Local Transport Plan Settlement and Transport Capital Programme 2015/16

Portfolio: Councillor Lee Jeavons, Environment & Transport

Related portfolios: None

Service: Regeneration – Strategic Transportation

Wards: All

Key decision: No

Forward plan: No

1. Summary

- 1.1. The West Midlands Local Transport Plan (LTP) sets out the transport strategy for the metropolitan area, together with a funded implementation plan. This Plan was approved by Walsall Council in April 2011. The Walsall Transport Strategy 2015 – 2020 (being considered as a separate agenda item at this meeting) sets out how the LTP will be implemented in the Borough of Walsall.
- 1.2. Work is ongoing to deliver the transport priorities for the Black Country Local Enterprise Partnership which are stated within the Strategic Economic Plan; this report is consistent with how the Strategic Economic Plan will be delivered and includes the two major scheme priorities in Walsall accepted by the Local Enterprise Partnership: Darlaston Strategic Development Area Access Project; and the development of a major scheme to improve traffic flow at M6 Junction 10.
- 1.3. To support the delivery of the LTP in the West Midlands, the Department for Transport awards 'Integrated Transport Block' (ITB) grant funding and 'Highways Capital Maintenance Block' funding to the Integrated Transport Authority (ITA). The ITA then distributes this grant funding to the component metropolitan districts to be used to implement the LTP in their area.
- 1.4. From 2015/16 onwards ITB funding will be distributed differently – some of this funding is being pooled in the Local Growth Fund (administered through the Black Country Local Enterprise Partnership) and the remainder will be channeled through the ITA. If the Council is to secure the necessary resources to deliver the agreed transport priorities for the Borough, funds allocated to Walsall will need to be secured through effective negotiations/bidding and delivery planning with both these bodies.
- 1.5. Walsall Council utilises the ITB funding it receives to deliver three headline work programmes: Major Scheme Development and Delivery; Strategic Transportation;

and Road Safety and Active Travel. The ITA and Black Country Local Enterprise Partnership will hold Walsall to account for how this funding is utilised.

- 1.6. The report sets out the proposed ITB transport capital programme for 2015/16 based on the output of a Cabinet-approved prioritisation process. The forthcoming Highway Maintenance Programme will contain schemes to be delivered using Highways Maintenance Block allocations and is presented to Cabinet for approval in a separate report.
- 1.7. The report also sets out key achievements delivered through the 2014/15 capital programme.

2. Recommendations

- 2.1. That Cabinet notes the West Midlands 2015/16 Block Allocations as set out at Table 1 in Section 6 of this report.
- 2.2. That Cabinet approves the Walsall Transport Capital Programme 2015/16 as set out at Table 2 in Section 6 of this report.
- 2.3. That Cabinet approves the utilisation of the Integrated Transport Block element of the grant funding for 2015/16 as described in paragraphs 6.3 to 6.8 of this report and appendices A to G, including the allocation of any slippage from 2014/15 to the 2015/16 programme.
- 2.4. That Cabinet delegate authority to the Executive Director for Regeneration, in consultation with the Cabinet Member for Environment and Transport, to manage any changes to the 2015/16 Integrated Transport Block programme allocations in order to manage the overall budget within approved limits.
- 2.5. That Cabinet delegate authority to the Executive Director for Regeneration, in consultation with the Cabinet Member for Environment and Transport, to negotiate on its behalf with the Black Country Local Enterprise Partnership, West Midlands ITA and government departments to maximise the values of future financial resources allocated to Walsall in pursuit of its transport priorities, including signing relevant agreements and contracts for schemes approved within Walsall Transport Capital Programme 2015/16.
- 2.6. That Cabinet approve the use of the Homes and Communities Agency Technical Framework Panels 2014 – 2018 to procure essential specialist services such as structural engineering or traffic modelling as necessary to ensure that delivery programmes are met. This would be utilised when the resource is not available in-house or via existing shared services with other local authorities in line with the Council's Contract Rules 2010 and in consultation with the Council's Procurement Team.

3. Report detail

- 3.1. The LTP sets out the transport strategy for the metropolitan area, together with a funded implementation plan, and was approved by Walsall Council in April 2011.

The Walsall Transport Strategy 2015 – 2020 (being considered as a separate agenda item at this meeting) sets out how the LTP will be implemented in the Borough of Walsall.

- 3.2. ITAs are designated as the ‘accountable bodies’ for LTPs and the government funding allocated to deliver them. ITB funding and Highways Capital Maintenance Block funding is allocated to Walsall Council via the West Midlands ITA. However, from April 2015, an element of ITB will be top-sliced nationally and pooled in the Local Growth Fund. This funding is administered by the Black Country Local Enterprise Partnership.
- 3.3. The ITA and the LEP monitors each District’s transport capital programme to ensure that they are using funds to deliver the aims and objectives of the West Midlands LTP and the Black Country Growth Deal, and that funding is used in line with government grant conditions. In response to this, the Council has prioritised its proposed 2015/16 ITB programme against LTP objectives. The current year’s programme was appraised and prioritised using a process previously endorsed at Cabinet in December 2012.
- 3.4. Key achievements delivered through the 2014/15 ITB and Highways Maintenance Block capital programme, include: -
 - Highway improvements to aid bus services at West Bromwich Road/Walstead Road;
 - Traffic signal upgrade at Barr Beacon;
 - Road safety schemes at Harden Road; Bloxwich Road; and Broadway West;
 - Ongoing development of a major scheme business case for a congestion-busting scheme at M6 Junction 10;
 - Implementation of the Darlaston Strategic Development Area Access Project, following full and final approval from the Department for Transport in September 2014;
 - Major reconstruction of 2.78 miles (4,400m) of footway and 2.1 miles (3,300m) of carriageway to the classified network (including Broadway West, Lichfield Road, Bloxwich, Lichfield Road, Rushall, Sutton Road, Chase Road, and Wolverhampton Road, Pelsall);
 - Middlemore Lane West improvements (2013/14) and King Street, Darlaston (2014/15) part-funded by additional Highways Maintenance allocation following the 2012 Autumn Statement; and
 - Significant progression with the replacement of York’s Bridge, Pelsall including securing planning permission and Bridging Order.

Delivering a 2014/15 Integrated Transport Block Programme

- 3.5. Table 1 in Section 6 of the report sets out the residual transport capital funding available to the West Midlands Metropolitan Districts and Centro in 2015/16.
- 3.6. Table 2 in Section 6 of the report sets out the residual transport capital funding available to the authority in 2015/16.
- 3.7. The proposed split of funding as per Table 3 in Section 6 of the report will allow the Council to meet the ongoing development and implementation costs of the

Darlaston Strategic Development Area Access Project; support the development of future major scheme business cases to give the Council the best opportunity to attract implementation resources; and allow the Council to continue to deliver a robust road safety and active travel programme that addresses local transport needs and concerns.

- 3.8. The Strategic Transportation Team utilise their proportion of the ITB to develop and deliver 'major' and 'strategic'¹ schemes which meet the aims and objectives of the LTP and Walsall Transport Strategy and bring benefit to the Walsall transportation system.
- 3.9. Determining which strategic schemes are selected for development and delivery in Walsall is based on the output of a spreadsheet-based tool which scores potential schemes against the LTP aims and objectives, therefore making the selection non-subjective. This method of prioritisation was approved at Cabinet in December 2012.
- 3.10. Appendix A sets out the proposed residual ITB programme for 2015/16, together with any confirmed complementary transport capital funding. Appendix B sets out the appraisal results for the major and strategic schemes proposed for inclusion in this programme.
- 3.11. The Road Safety and Active Travel Team use a long-standing ranking methodology to determine which schemes are delivered from their allocation of the ITB. Funding for Local Safety Schemes and Active Travel Schemes will be awarded on a priority basis as set out in Appendices C to G. It will not be possible to fund all of the schemes detailed. Schemes have been prioritised and the identified reserve schemes will have first call on any resource which becomes available throughout the year. The final programme will be agreed and approved by the Executive Director for Regeneration in conjunction with the Cabinet Member for Environment and Transport.
- 3.12. The appraisal methodologies referred to above provide the Council with a strong basis to rationalise their decision-making and provide confidence to the ITA, Black Country Local Enterprise Partnership and the Department for Transport that the ITB and Growth Deal resources are being used appropriately.

Essential Specialist Services

- 3.13. As part of the development of both existing and future major transport schemes, it has been identified that essential specialist services such as structural engineering or traffic modelling are required that are not currently available in-house or via existing shared services with other local authorities. The Homes and Communities Agency has set up a wide range of technical framework panels that are available for use by its partners, including local authorities such as Walsall Council.

¹ 'Major schemes' have traditionally been defined as those schemes over £5m in value (although post-2015 this threshold will be removed). In this context, 'strategic schemes' are significant schemes, but below the £5m threshold e.g. large junction improvement schemes.

- 3.14. These panels have been procured through fully compliant OJEU processes, and offer a quick and efficient means to procure transport- and development-related technical services. On appointment of a Panel member, a framework contract would put in place between the Panel member and Walsall Council.
- 3.15. Any use of the panels (e.g. Multidisciplinary Panel and/or Property Panel) will be in line with the Council's Contract Rules 2010. It is proposed that use of these panels is an efficient way of procuring the necessary specialist support services to help the delivery of the Darlaston Strategic Development Area Access Project (existing major transport scheme) and future major transport schemes e.g. M6 J10.

4. Council priorities

- 4.1. The ITB funding is allocated to the Council to deliver the West Midlands LTP, which supports the Council's vision that *'Walsall is a great place to live, learn, work and invest'*. Further, it underpins delivery against the corporate priorities, including: -
- Support with cost of living;
 - Creating jobs and helping people get new skills;
 - Improving educational achievements;
 - Helping local high streets and communities;
 - Promoting health and well-being;
 - Helping create more affordable housing.
- 4.2. Improving the safety of the transport network and the security of people using the network are important considerations in the development and delivery of transport schemes and the overall composition of the capital programme. To date the authority has performed well, when compared to others nationally, in reducing the numbers and severity of accidents on the Borough's roads.
- 4.3. Environmental and safety factors are considered in the development and delivery of transport schemes. Care will be taken in the detailed design of schemes to minimise direct impacts on the local environment; where appropriate schemes will be subject to an Environmental Impact Assessment. The West Midlands LTP has been subject to a Strategic Environmental Assessment.
- 4.4. As future schemes are progressed, the Council will be identifying good practice for adapting to, and mitigating the effects of, climate change and promoting environmental and economic sustainability.

5. Risk management

- 5.1. The principal risk to Walsall Council is that if the ITB funding allocated from ITA is not spent or committed within the financial year there is a risk that any under spend may be 'clawed back' or future year allocations reduced. Utilising the Cabinet-approved prioritisation process allows better management of the

programme and provides accountability at a regional level for those schemes selected for development and delivery.

- 5.2. From April 2015 the Department for Transport ITB allocation to the West Midlands Metropolitan Area is being managed differently. About half of the national ITB allocation will be pooled in the Local Growth Fund by the government to enable Local Enterprise Partnerships to deliver their Strategic Economic Plans. The Black Country Growth Deal announced in July 2014 includes an allocation to implement its transport projects and programme priorities.
- 5.3. This will mean that the residual ITB will be reduced by approximately 50%. Paragraph 6.12 sets out the risk on staffing if grant is significantly reduced or removed in 2016/17 and beyond.
- 5.4. A further risk is that of the continued failure to increase revenue funding to support the maintenance and operating costs of capital investment. This has been a concern raised by the Department for Transport in previous years and has not been addressed due to the severe financial pressures on Council revenue budgets. It is possible that Department for Transport may reduce future capital settlements if it cannot be demonstrated that the Council has appropriate procedures and resources for future maintenance of transport assets.
- 5.5. The change in the way funding is allocated by government and the Local Enterprise Partnerships from April 2015 will affect our ability to deliver the priorities set by Cabinet. We risk losing out on resource allocations if we are not active in the role of lobbying and successfully negotiating our position. Officers of the Council will seek to secure the position of our agreed transport priorities within both the government's and the Black Country LEP's programmes, together with the appropriate funding.

6. Financial implications

- 6.1. The Department for Transport's settlement letter dated 24 July 2014, and the announcements regarding highways maintenance following the Autumn Statement 2014, set out the resources to the West Midlands authorities for 2015/16. The settlement is split into blocks and the figures are final.

Table 1 – West Midlands Block Allocations 2014/15 to 2017/18

Block – Final Allocations	Current 2014/15 (£000s)	2015/16 (£000s)	2016/17 (£000s)	2017/18 (£000s)
Integrated Transport	37,395	17,618	17,618	17,618
Highways Capital Maintenance*	14,251	16,296	14,939	14,487

*Note the indicative reduction in 2016/17 and 2017/18. The Department for Transport has introduced an incentive element from 2016/17 where local authorities will have to demonstrate sound efficiencies and asset management practices to release the difference.

- 6.2. Further to this, the ITA confirmed at its meeting on 28th January, 2015 the allocation per metropolitan district after 'top-slicing' of the ITB for West Midlands

joint initiatives in 2015/16 only. Walsall's 2015/16 transport capital programme is set out at Table 2.

Table 2 – Walsall Transport Capital Programme 2014/15 and 2015/16

Project/Programme	Current 2014/15 (£000s)	2015/16 (£000s)
Integrated Transport Block	2,175	1,290
Highways Capital Maintenance Block	1,822	2,415
Additional Highways Capital Maintenance (December 2012)*	188	0
Slippage from previous year's Integrated Transport Block**	131	293
Slippage from previous year's Maintenance Block***	0	0
Local Sustainable Transport Fund incl. slippage****	210	0
External contributions e.g. from S106 agreements	0	0
Additional severe weather and pothole grants*****	700	0
Resources available to be programmed/committed to schemes	5,226	3,998

* This funding has specific grant conditions.

** At the time of writing, the majority of ITB is forecast to be utilised. However, £293k is expected to be carried forward because of unavoidable delays impacting on scheme implementation. The final slippage amount will not be confirmed until early in 2015/16.

*** At the time of writing, all Highways Capital Maintenance Block is forecast to be utilised and any slippage will not be confirmed until early in 2015/16.

**** Local Sustainable Transport Fund capital programme ceases in March 2015.

***** Department for Transport has indicated that no contingent funds have been reserved for 2015/16 and local authorities will need to make their own arrangements in the event of adverse circumstances.

Allocation of Integrated Transport Block Funding

6.3. Walsall's ITB is split between three headline programmes: -

- Major Scheme Development and Delivery Programme (managed by Strategic Transportation Team, Regeneration Directorate)
- Strategic Transportation Programme (managed by Strategic Transportation Team, Regeneration Directorate)
- Road Safety and Active Travel Programme (managed by Transportation Forward Planning, Neighbourhoods Directorate)

6.4. Cabinet agreed in December 2012 that the split between the three headline programmes will be based on the average allocation over a 5-year period (2008/9 to 2012/13), which reflects 'transport need' within the Borough.

6.5. Within the Major Scheme Programme, local delivery costs for the approved Darlaston Strategic Development Area Access Project will be guaranteed in line with the Department for Transport-endorsed business case². This type of arrangement would also be necessary if any further major transport scheme is

² The development of major transport schemes is generally funded using ITB resources prior to any scheme approval. The majority of delivery costs come from the government's major scheme programme (which will be devolved to Local Transport Bodies from April 2015), but a proportion of delivery costs have to be contributed locally. In the case of the DSDA Access Project, this is approximately 40% of the total scheme costs, of which approximately half are resourced from ITB funding over several years.

approved in full in Walsall by the Department for Transport or Local Enterprise Partnership.

Table 3 – Current and 2015/16 ITB Allocations by Programme

	Current 2014/15 (£000s)	2015/16 (£000s)
Major Scheme Development & Delivery Programme	750	0
<i>of which reserved for Darlaston Strategic Development Area Access Project*</i>	750	0
Strategic Transportation Programme	824	724
Road Safety & Active Travel Programme	601	566
Total	2,175	1,290

*The contribution to the Darlaston Strategic Development Area Access Project in 2014/15 (£750k) was twice the required amount (£375k) so that no contribution is required to be made in 2015/16. This has mitigated against the reduction in the ITB allocation for 2015/16 programme due to the introduction of national top-slicing for the Local Growth Fund.

- 6.6. It should be noted that anticipated contributions to finance the implementation of the Darlaston Strategic Development Area Access Project are required until 2020/21. In 2014 full and final approval was granted by the Department for Transport; and the main highways construction works commenced (advance works started in 2013/14).
- 6.7. Other major schemes to be developed by the Council were approved at Cabinet in September 2012, and these priorities are reflected in the 2015/16 programme.
- 6.8. Appendix A sets out the proposed overall ITB programme for 2015/16, together with any confirmed complementary transport capital funding. Appendix B sets out the appraisal results for the major and strategic schemes proposed for inclusion in this programme. Appendices C to G provide detail of how the component local safety schemes and active travel schemes have been appraised and prioritised for development and delivery within this programme.

Black Country Growth Deal Transport Programme

- 6.9. From April 2015, government funding for major transport schemes; a proportion of ITB funding; and an element of the Local Sustainable Transport Fund will be pooled in the Local Growth Fund, which will be controlled by Local Enterprise Partnerships.
- 6.10. The introduction of the Local Growth Fund means that the residual Walsall ITB allocation for the 2015/16 financial year is considerably less than in the current financial year.
- 6.11. However, within the Black Country, the Local Growth Fund includes an allocation of £29.65m (over a 4-year period) towards the £64.5m cost of scheme implementation at M6 J10; and an additional allocation of £3.0m per annum for a 'rolling infrastructure fund' to deliver smaller schemes which improve access to employment sites and strategic centres including highway efficiency improvements, sustainable transport, urban realm, transport information and

interchange improvements. It is anticipated that this fund will complement the ITB budget/programme in 2015/16 by funding £0.8m regeneration site access improvements.

- 6.12. Whilst it is anticipated that ITB resources and additional Local Growth Fund resources will be available to develop and implement capital transport schemes in Walsall in 2016/17 and beyond (the former has confirmed allocations for three years for instance), there is always a small risk that this resource will not be available e.g. should a government emergency budget rescind these commitments. This would impact on staff in the Strategic Transportation Team (Regeneration Directorate), Road Safety Team (Neighbourhoods Directorate); and Major Projects & Minor Improvements (Neighbourhoods Directorate). If sufficient grant funding was not made available to the Council by the Department for Transport and the Black Country Local Enterprise Partnership, relevant Council services would need to be reorganised with the risk that a small number of redundancies may ultimately be necessary.
- 6.13. If government and/or ITA increases or reduces future Integrated Transport Block allocations for Walsall, the allocation of resources to programmes and projects will be reviewed accordingly. Financing major scheme implementation costs in line with agreed funding profiles will have priority.

7. Legal implications

- 7.1. There are no direct legal implications as a result of this report.
- 7.2. The Council may utilise a civil engineering framework contract and the highways maintenance term contract to engage contractors to carry out work required in the implementation of the capital programme.
- 7.3. Any contractual arrangements, including entering into any framework agreements, must be procured in compliance with the Public Contracts Regulations 2006 (as amended), if applicable; and with the Council's Contract Rules. The Council's Procurement and Legal Services Teams will work with Regeneration – Strategic Transportation officers to ensure that mini-tenders and call offs from any such frameworks are conducted in compliant ways and that any contracts will be validly entered into before any services are provided to the Council.
- 7.4. In its role as Highway Authority, the Council has a statutory duty to identify and implement measures to address congestion and road safety concerns on the local highway network and also to maintain it in a reasonably safe condition. LTP funding is used to address these obligations.

8. Property implications

- 8.1. There are no proposals within the report that impact on the Council's property portfolio.

9. Health and wellbeing implications

- 9.1. There are no proposals within the report that impact directly on health and wellbeing.

10. Staffing implications

- 10.1. There are no intended implications on staffing by prioritising projects in the manner described in this report. However, it should be noted that ITB funding helps support existing posts in both the Regeneration and Neighbourhoods directorates because work programmes are managed by the Strategic Transportation Team and Transportation Forward Planning Team. A significant proportion of legitimate scheme development (e.g. design and business case work) and supervision costs (i.e. managing contractors delivering improvements on behalf of the Council) are also incurred by transport planners and engineers via the Timesheet Management System.
- 10.2. As set out in Section 6 (paragraph 6.12) and Section 5 (paragraph 5.3), a small number of staff in the Regeneration Directorate and Neighbourhoods Directorate could be placed 'at risk' following service reorganisation and face possible redundancy if future grant funding is significantly reduced or removed altogether.

11. Equality implications

- 11.1. As part of the delivery of the West Midlands LTP consideration has been given to ensuring that the needs of all sections of the community are considered in transport projects. Further the West Midlands LTP has been subject to an Equalities Impact Assessment.
- 11.2. The ITB capital programme will assist in improving facilities for all modes of transport; this will be led through the development of Sustainable Urban Mobility Plans, which will focus on improving access to key services and facilities such as education, job opportunities and health care facilities.

12. Consultation

- 12.1. The West Midlands LTP has been the subject of wide consultation with partners and stakeholders. Major public consultation was undertaken in 2010/11 on the strategies themselves, while partners and stakeholders are consulted with respect to individual transport projects.
- 12.2. The West Midlands authorities have been commended for the comprehensive nature of involvement in developing previous LTP strategies and when consulting on transport schemes.
- 12.3. Local consultation always takes place as part of individual scheme development.

Appendices

Appendix A – Walsall Council LTP3 ITB Capital Programme 2015/16
Appendix B – Major and Strategic Scheme Appraisal Results 2015/16
Appendix C – Local Safety Scheme Ranking 2015/16
Appendix D – Promotion of Community Health and Safety 2015/16
Appendix E – Safer Routes to School Scheme Ranking 2015/16
Appendix F – Measures to Encourage Walking 2015/16
Appendix G – Measures to Encourage Cycling 2015/16

Background papers

West Midlands Local Transport Plan 2011-2026
West Midlands Local Transport Plan, Implementation Plan 2011-2026

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18 March 2015



Councillor Lee Jeavons
Portfolio holder – Environment
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18 March 2015

Project Name	Brief Description	Overall Cost	Score	Score as %	Included
M6 J10	Major scheme business case development	£ 74,000.00	39	83%	
Walsall Town Centre Interchange	Major scheme business case development	£ 20,000.00	34	72%	£94,000.00
Better Bus Services Improvements	Development of bus package with Centro	£ 55,000.00	30	64%	£149,000.00
A461 Salters Road Junction	Detailed design of junction improvement scheme	£ 25,000.00	30	64%	£174,000.00
A461 Shire Oak Junction	Detailed design of junction improvement scheme	£ 25,000.00	30	64%	£199,000.00
Walsall to Wolverhampton Rapid Transit	Major scheme business case development	£ 30,000.00	30	64%	£229,000.00
Walsall to Birmingham Rapid Transit	Major scheme business case development	£ 30,000.00	30	64%	£259,000.00
Electrifying Rugeley Rail Line & Mitigation	Support for Network Rail project delivery and design of mitigation	£ 95,000.00	28	60%	£354,000.00
Walsall Town Centre Strategic Traffic Model	Update of strategic traffic model	£ 50,000.00	27	57%	£404,000.00
Electrifying Walsall to Aldridge Rail Line	Support for project development in partnership with Centro	£ 25,000.00	26	55%	£429,000.00
Rushall Jct A461 Preliminary Design	Major scheme business case development	£ 25,000.00	26	55%	£454,000.00
Town Centre AAP Traffic Modelling	Update of strategic traffic model	£ 20,000.00	26	55%	£474,000.00
Dale Island Willenhall	Scheme development	£ 20,000.00	25	53%	£494,000.00
Highway Efficiency Measures	Rolling programme of TRO and UTC improvements	£ 100,000.00	25	53%	£594,000.00
Darlaston District Centre Transport Package	Scheme development	£ 20,000.00	25	53%	£614,000.00
A461 CCTV	Network of CCTV along A461 to assist UTC	£ 65,000.00	23	49%	£679,000.00
Mellish Road Island Preliminary Design	Scheme development	£ 25,000.00	23	49%	£704,000.00
Park St to Crown Wharf Improvements	Detailed design of scheme	£ 20,000.00	22	47%	£724,000.00
Mellish Road Improvements	Design & implementation of junction improvements	£ 375,000.00	23	49%	Scheme unaffordable
Public Rights of Way Improvements	Improvements to public rights of way	£ 25,000.00	22	47%	Score does match lowest score of accepted project but not affordable
Variable Message Signs (VMS) Expansion	Expand VMS network	£ 55,000.00	22	47%	Score does match lowest score of accepted project but not affordable
Aldridge Town Centre Improvements	Design & implementation of improvements	£ 200,000.00	22	47%	Scheme unaffordable and further viability work required
Park St to Crown Wharf Improvements	Design and implementation	£ 225,000.00	22	47%	Scheme unaffordable
St Paul's Street Pedestrian Crossing	Improved pedestrian crossing facilities outside supermarket entrance	£ 50,000.00	20	43%	Score too low (below threshold)
Park Street Arcade Improvements	Footpath Improvements	£ 26,000.00	17	36%	Score too low (below threshold)
Park Lane, Darlaston Improvements	Junction Improvements	£ 150,000.00	14	30%	Score too low (below threshold)

Total Cost	£ 1,830,000.00
2015/16 Budget	£ 724,000.00
Balance	-£ 1,106,000.00

Local Safety Scheme Ranking 2015 / 16 Schemes

Refer to RS12 - Procedure on assessing Local Safety Schemes

Scheme Location	Request - Route*see note1 /Cluster/Public	Period 09/10/2011 to 08/10/2014					Scheme Description	Approximate Scheme Costs (nearest £1k)	FYRR	Rank	Comments
		Fatal Collisions	Serious Collisions	Slight Collisions	Accident Total	Combined site					
Local Safety Schemes to be delivered 15/16											
A4124 (Sandringham Road to Bealeys Lane)	Ro*	0	4	11	15	Y	Road markings, HFS at crossings, new crossing point near The Square, lane markings / lane sign, warning signs with markings and bus stop relocation	£ 64,350.00	390	1	
Coalpool Lane / Goscote Lane	Ro*	0	4	15	19		Traffic islands with hatching and road marking improvements	£ 119,000.00	267	2	
Design In Advance							Advance design for 2015/2016 schemes	£ 60,000.00			
Total for schemes to be delivered							Total for schemes to be delivered	£ 243,350.00			
Reserve scheme list											
Keyway / Bilston Lane	Ro*	0	0	7	7		Mark island and HFS on approaches. Queue warning VASS, merge signs, improved road markings on main carriageway.	£ 50,407.50	232	3	
Sandbeds Road / Lane Head	Ro*	0	2	6	8	Y	Build outs at Mill Lane inc ped facility, improved marking signs Lane Head, formalise and build outs for parking	£ 61,847.50	216	4	
Sutton Road Longhorn	Ro*	0	1	5	6		Gateway treatments in the form of build outs on approaches to crossing.	£ 47,118.50	213	5	
Bescot Road - Old Pleck Rd - Darlaston Rd	Ro*	0	7	24	31	Y	Formalise parking bays, high light junctions with SLOW & warning signs, Build outs, ped refuges, and improvements to signalised junction marking and signsge.	£ 245,102.00	212	6	
Wednesbury Road (Hilary Street to Tasker Street)	Ro*	1	1	13	15	Y	Pedestrian refuges, buildouts, and roadmarkings	£ 120,000.00	209	7	
Bloxwich High Street and Elmore Green	Ro*	0	6	23	29	Y	Improvements to signals, 20mph Zone, build outs to improve ped facilities. Formalised parking bays and junction warning signs with red matted SLOWS. Build out of crossing outside school	£ 233,090.00	208	8	
Broadway west - Broadway (near West Bromwich St)	Ro*	0	4	9	13	Y	HFS junction warning signs with red mat SLOWS ped refuge and lining	£ 106,749.50	204	9	
Ring Road (TCTP)	Ro*	0	5	26	31	Y	Provision of pedestrian countdown, restriction of pedestrian movements, reconfigure junctions (Green Lane/ Stafford Street/ Day Street/ Wisemore/ Hatherton Street/ Queen Mary crossing)	£ 270,000.00	192	10	Subject to major scheme bid for 2015/16
Walsall Road (Gough Street to East Acre)	Ro*	0	1	10	11		Junction build-outs including pedestrian facilities, additional warning signs and roadmarkings, additional guardrail at Dale Island	£ 96,739.50	190	11	
Wednesbury Road (Hilary Street to Mountrath Street)	Ro*	1	1	15	17	Y	Re-open Hilary Street, table top crossing, ped refuges, VASS, HHFS, bend warning signs, build out and lining	£ 152,295.00	187	12	
West Bromwich Road (Walstead Rd to Greenside Way)	Ro*	0	2	4	6		4 number traffic islands with hatching to narrow carriageway. Junction treatmnet at Brockhurst Crescent	£ 56,413.50	178	13	
Mossley Estate including Broad Lane	Ro*	2	6	5	13		Junction improvement inc ped refuge, table top junctions, additional traffic calming, formalise parking and change centreline	£ 129,057.50	168	14	
Wolverhampton Road / Hollyhedge Lane	Cl	0	1	6	7		HFS on approaches, lane indication signs, review traffic control operation, minor kerb realignment	£ 74,002.50	158	15	
Caldmore Green - West Bromwich Rd (to Weston Street)	Ro*	0	2	10	12	Y	Table top junction, 20mph zone, lining, signing	£ 129,772.50	155	16	Subject to major scheme bid for 2015/16
Town Centre	Ro*	0	5	30	35	Y	20mph signed only gateway style treatments and improved / updated pedestrian links	£ 396,000.00	148	17	
A461 Lichfield Road (Spring Lane to Salters Road)	Ro*	1	0	5	6		Build outs on High Street, Roadmarking, signing HFS, centre hatching, pedestrian refuges	£ 80,080.00	125	18	
Moxley High Street - Black Country New Road	Ro*	0	2	5	7		Formalise parking bays, high light junctions with SLOW & warning signs, Build outs, ped refuges, and improvements to signalised junction marking and signsge.	£ 93,736.50	125	19	
Ablewell Street - Springhill Road	Ro*	0	2	6	8		Remove lanes on in bound Springhill. Narrow carriageway outside Lidl with ped facilities Ban right turn into Tantarra Street	£ 126,912.50	105	20	
A4148 Pleck Road (Moat Road to Darlaston Road)	Ro*	0	1	7	8		2no. VASS, pedestrian refuges, buildouts, new roadmarking layout	£ 130,000.00	103	21	
Bradford Place	Ro*	0	1	6	7		Remove signals and construct table top uncontrolled crossing point. Lining and signing, removal of mini island.	£ 114,042.50	103	22	
							Total for remaining schemes	£ 2,713,367.00			

Remaining Scheme list (Schemes with less than 6 collisions in three preceeding years but greater than 100% FYRR OR Schemes with more than 6 collisions in three preceeding years but less than 100% FYRR)												
Lichfield Road / Chester Road Junction	CI	0	1	3	4		Increase size of islands and improve roadmarkings	£	23,595.50	284	25	
Pleck Road / Moat Road	CI	0	1	4	5		Guide markings through junction with HFS on approach. Improved warning and directional signs.	£	35,392.50	236	26	Included as part of A4148 Pleck Road (Moat Road to Darlaston Road)
Wallows Lane / Dickinson Drive	CI	0	1	3	4		Improve road markings and signage on approach to junction. Guide markings through the junction. Remove some guard rail to reduce clutter at the junction.	£	31,817.50	210	27	Dickinson route being treated as part of Darlaston SDA
Sutton Road / Beacon Road Junction	CI	0	0	4	4		Guide markings through junction with HFS on approach. Improved warning and directional signs.	£	35,392.50	189	28	
Lichfield Rd - Field Road - Selmans Hill	Ro*	0	1	2	3		HFS to signal approaches plus new road markings and guidemarks through junction.	£	28,242.50	178	29	
B4210 Sandbank & Elmore Green	Ro*	0	0	5	5		Refuge, VASS, HFS, roadmarkings, buildouts, kerbing	£	49,000.00	171	30	
Walsall Road / Allens Lane	CI	0	1	2	3		Junction warning signs with co located SLOW markings on red mat. Centre hatching through junction and provision of pedestrian refuge on side road.	£	29,601.00	169	24	
Harden Road (Harden Close to Coalpool Lane)	Ro*	0	1	4	5		Signing, lining, HFS, Interactive sign, build outs	£	57,000.00	147	31	Potential link to WHG (Goscote)
Harden Road / Walker Road	CI	0	0	4	4		Localised narrowing on both sides of junction.	£	53,982.50	124	32	
Lichfield Rd / Cannock Rd	CI	0	0	5	5		Roadmarkings, kerbing	£	69,000.00	121	33	
Bloxwich Lane	Ro*	0	2	3	5		Centre hatching, improved lane markings, refuge, and traffic islands	£	72,000.00	116	34	
Lichfield Road / Stoney Lane	CI	0	1	2	3		Centre hatching, buildouts, improved pedestrian facilities and median strip	£	46,117.50	109	35	
Bilston Lane / Owen Road	CI	0	0	4	4		Re-phase signals, one way working William Harper Road and dedicated left from Bilston Lane into Owen Road	£	64,000.00	105	36	
Broadway (Arboretum Hill)	Ro*	0	2	2	4		Hatching with traffic islands	£	66,137.50	101	37	
A41 Moxley Road	Ro*	0	1	2	3		Traffic island and improved markings. Sight fencing at Moxley Island	£	50,125.00	100	38	
Wolverhampton Street (Darlaston)	Ro*	0	1	5	6		Build-outs, roadmarkings, signs implement 20mph speed limit signed only	£	109,000.00	92	39	
Pelsall High Street - Norton Road	Ro*	0	0	7	7		Speed tables, build outs, signing, dropped crossings, roadmarkings and HFS	£	127,300.00	92	40	
Brownhills High Street	Ro*	0	0	7	7		20mph zone with table top junctions , gateway features, markings and HFS	£	127,300.00	92	41	
Chester Road (Ogley Road to Friezland Rd)	Ro*	1	1	2	4		Traffic islands with junction warning signs and colocated SLOWS on red mats	£	74,717.50	90	42	
BCR / Marshland Way	Ro*	0	4	0	4		Lane drop / gain system at junction	£	79,000.00	85	43	
Pleck Road / Bridgeman St / Queen St / Rolling Mill St	Ro*	0	3	9	12		Reduce number of approach lanes and introduce one way gyratory	£	250,000.00	80	44	
Salters Road - Northgate corridor	Ro*	0	3	6	9		Watchman, kerb island, widened centre line and slows, modify Northgate Way, remove street furniture	£	191,262.50	79	45	
Bentley Lane, Birchills	Ro*	0	3	2	5	Y	Introduce speed cushions, signing, HFS, and lining	£	110,000.00	76	46	
A5 / The Parade	CI	1	1	2	4		Reduce to single lane through junction using build outs	£	88,302.50	76	47	
Queslett Road / Collingwood Drive / Romney Way	CI	0	1	3	4		Speed cushions	£	97,955.00	68	48	
Longwood Road / Barr Common Road	Ro*	0	1	3	4		Realignment of junction, roadmarking and signing	£	102,300.00	65	49	
A452 Chester Road High Street (Coppice La - A461)	Ro*	1	1	7	9		Table top junction, 20mph zone, lining, signing	£	239,000.00	63	50	
The Crescent / Wolverhampton Rd west / Walsall Rd / Clarkes Lane	Ro*	0	0	8	8		New T junction. Banned movements and improved ped facilities to create gyratory system.	£	325,000.00	41	51	
Caldmore Rd / Caldmore Green	Ro*	0	0	6	6		One way working with traffic calming	£	250,000.00	40	52	Subject to major scheme bid for 2015/16
Mellish Road Island	Ro*	1	1	4	6		Island bypass plus remedial works	£	375,000.00	27	53	Subject to major scheme bid for 2015/16
Lichfield Road / Station Street/ Pelsall Lane junction	CI	0	1	3	4		Realignment of junction	£	5,186,680.50	1	54	
Total for remaining schemes								£	8,289,781.50			
Local Safety Schemes delivered through other programmes / projects												
High Street (Blox) / Somerfield Road	CI	0	2	6	8	Y	Re-alignment to improve right turn facility, extended refuge o/s Asda and changes to signal phasing	£	150,000.00	89	n/a	Treated under 2014/15 LSS Programme
Broadway / Birmingham Road	CI	0	2	4	6		Convert one island to gyratory plus associated markings and signs	£	72,957.96	138	n/a	Scheme implemented March 2014 as part of 13/14 LTP minor works programme
Darlaston Road (Old Pleck Road to Bentley Mill Way)	Ro*	0	4	14	18	Y	Narrow carriageway, refurbish zebra, road markings, signing, formalised parking, HFS, ped refuge near Scarborough Road	£	99,000.00	304	n/a	Zebra crossing upgraded to toucan and minor roadmarking improvement as part of Darlaston SDA. Junction improvements at Reservoir Place as part of future development (IMI)
Harden Road / Broadstone	Ro*	0	2	8	10		Junction improvements to Broadstone Ave	£	62,000.00	270	n/a	Treated under 2014/15 LSS Programme
Broadway / Weston Street	CI	0	1	7	8		UTC junction improvement planned	£	100,000.00	134	n/a	Forms part of UTC major scheme
A462 The Green (Midland Rd - Pinfold Street)	Ro*	0	1	5	6		Crossing, roadmarkings, HFS	£	88,000.00	114	n/a	Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme and Asda development

A4148 Wallows Lane - Bescot Road - Dickinson	Ro*	0	2	7	9	Y	Re-alignment to allow additional space for right turning traffic	£ 250,000.00	60	n/a	Forms part of Darlaston SDA
Old Pleck Road / Darlaston Rd / Bescot Rd	Cl	0	1	5	6		Junction Improvement	£ 250,000.00	40	n/a	Forms part of Darlaston SDA
M6 Jct10 / Wolverhampton Road / Black Country Route	Cl	2	2	23	27	Y	Remodel junction to increase efficiency - Major scheme	£ 25,000,000.00	2	n/a	Subject to major scheme bid
Wolverhampton Road / Bloxwich Lane	Cl	0	2	7	9		Remodel junction to increase efficiency - Major scheme	inc above	n/a	n/a	Subject to major scheme bid
Previous schemes with less than 6 collisions in three preceding years											
B4484 Rose Hill	Ro*	0	0	4	4		Remark carriageway, introduce mini island at Longacre, VASS	£ 79,000.00	85	n/a	
Willenhall Lane / Leamore Lane	Cl	0	0	2	2		Junction Improvements	£ 45,000.00	74	n/a	
Ogley Road	Ro*	0	2	3	5		Gateway chicanes and antiskid	£ 128,000.00	65	n/a	Other traffic calming measures in place
Leighswood Road	Ro*	0	0	3	3		Mobile enforcement hardstanding, interactive junction signs, refuges and associated markings and signs	£ 77,000.00	65	n/a	Potential link to Middlemore Lane development
Milton Street	Ro*	0	0	3	3		Gateway chicanes, buildouts, raised zebra, markings etc	£ 96,000.00	52	n/a	
Wednesbury Road / Corporation Street	Cl	0	1	3	4		Increase the size of the junction and install new traffic signals	£ 129,000.00	52	n/a	Subject to West Midlands LSTF bid
Springhill Road / Birmingham Road / Sutton Road	Cl	0	0	3	3		Junction upgraded as part of Red Routes programme 2010/11	£ 100,000.00	50	n/a	
Brownhills Road / Salters Road / Lichfield Road	Cl	0	0	2	2		Junction Improvements	£ 96,882.50	35	n/a	
Wednesbury Road / Oxford Road	Cl	0	0	1	1		Narrow carriageway, improved road markings, new signs	£ 52,000.00	32	n/a	
Broadway / Delves Green Road	Cl	0	0	3	3		Signalise Delves Green Road and Delves Road	£ 200,000.00	25	23	
Birmingham Road / Springvale Avenue	Cl	0	0	2	2		Junction upgraded as part of Red Routes programme 2010/11	£ 250,000.00	13	n/a	
The Green / Bentley Road South / Richards Street	Cl	0	0	1	1		Include as part of Darlaston SDA	£ 250,000.00	7	n/a	Part of Darlaston SDA
Birmingham Road / Walstead Road	Cl	0	0	1	1		Junction upgraded as part of Red Routes programme 2010/11	£ 1,000,000.00	2	n/a	Treated as part of A34 Red Route
Walsall Wood Road / Lancaster Avenue	Cl	0	0	0	0		Junction Improvements	£ 45,000.00	0	n/a	
Signed only 20mph Area wide speed limits											
Further assessment to be undertaken using speed assessment framework											
Palfrey/Caldmore	Zo	0	5	26	31		20mph signed only gateway style treatments	£ 77,160.00	672	1	
Birchills	Zo	0	7	8	15		20mph signed only gateway style treatments	£ 39,330.00	638	2	
Beechdale	Zo	0	4	7	11		20mph signed only gateway style treatments	£ 30,000.00	613	3	
Moxley	Zo	0	1	4	5		20mph signed only gateway style treatments	£ 15,700.00	533	4	
Blakenhall/Goscote	Zo	1	2	18	21		20mph signed only gateway style treatments	£ 80,730.00	435	5	
Darlaston (Heathfield - Dorsett - Wolverhampton Rd)	Zo	0	1	5	6		20mph signed only gateway style treatments	£ 25,000.00	401	6	
Coalpool/ Ryecroft	Zo	0	1	9	10		20mph signed only gateway style treatments	£ 51,480.00	325	7	
Chepstow Rd	Zo	0	1	0	1		20mph signed only gateway style treatments	£ 9,000.00	186	8	
Whetstone, Aldridge	Zo	0	0	4	4		20mph signed only gateway style treatments	£ 51,480.00	130	9	
Streetley	Zo	0	1	0	1		20mph signed only gateway style treatments	£ 59,685.00	28	10	
Total for remaining schemes								£ 439,565.00			

Notes

1) As part of the Speed Limit Review the process for assessing routes is migrating to consider collision rates and traffic speeds as opposed to traditional cluster sites.

Key

- Proposed schemes
- Reserve Schemes
- Remaining Schemes
- LSS to be delivered as part of other work programmes
- Discounted or not justified schemes
- 20mph Signed Only speed limits

Promotion of Community Health and Safety 2015/16

Refer to RS19 - Procedure for assessing sites of Community Health & Safety

Scheme Heading	Budget	Scheme Description	Purpose	Community Area Partnership area	Comments
Safety related requests	£12,000.00	To address minor road safety concerns within the Borough	To address minor road safety concerns within the Borough	All	To address minor road safety concerns within the Borough
Development of 20mph Speed limits in residential estates	£129,000.00	Review of 20mph zones: Areas listed as part of LSS programme		All	
Total budget to complete 2015/16 schemes	£141,000.00				

LOCATION	AREA	AREA				REQUEST	ACCIDENTS (09/10/2011 to 08/10/2014)	AMENITIES				COST	ASSESSMENT			Request Description	Area Partnership	Comments	FYRR	Possible LSS		
		Length of Road (m)	Average width of Road (m)	No of Properties directly Affected	No of properties indirectly Affected			No of people who signed the Petition	No of Accidents in last 3 years	Fatal	Serious		Schools	Shops	Open Space						Property / £1000	Accident and Amenities Score
1	Coppice Farm Way	Willenhall	1390	8.0	1121	0	0	0	0	0	0	0	1	£333,600	3.4	6	9.36	Traffic calming	Willenhall, Short Heath		23%	N
2	Pooles Lane	Willenhall	605	7.3	110	0	0	0	0	0	0	0	1	£132,495	0.8	8	8.83	Speeding vehicles and HGVs ignoring 7.5t limit	Willenhall, Short Heath		46%	N
3	High Road	Willenhall	487	7.6	68	69	0	0	0	0	0	0	1	£110,890	0.9	7	7.92	Vehicles failing to stop at zebra crossing.	Willenhall, Short Heath		55%	N
4	Barns Lane & Westgate	Rushall	3020	6.0	270	115	0	0	0	0	0	0	1	£543,600	0.6	7	7.60	Request for speed reducing measures and night time HGV ban	Brownhills, Pelsall, Rushall, Sheffield		11%	N
5	Bentley Lane / Short Heath	Willenhall	1619	5.6	42	200	0	0	0	0	0	0	1	£271,925	0.5	7	7.52	Traffic calming	Willenhall, Short Heath		23%	N
6	Valley Road	Blakenhall	1460	7.3	147	0	143	0	0	0	0	0	1	£319,740	0.5	7	7.46	Request for traffic calming due to vehicle speeds	Blakenall, Bloxwich, Birchalls, Leamore		19%	N
7	Mill Road, Pelsall	Pelsall	627	6.0	200	0	0	0	0	0	0	0	1	£112,860	1.8	5	6.77	Traffic calming	Brownhills, Pelsall, Rushall, Sheffield		41%	N
8	Coppice Road	Walsall Wood	900	6.0	143	264	142	0	0	0	0	0	0	£162,000	1.7	5	6.70	Traffic calming for Coppice Road due to speeding vehicles	Brownhills, Pelsall, Rushall, Sheffield		47%	N
9	Park Hall Road	Paddock	1581	6.4	123	135	0	0	0	0	0	0	0	£303,552	0.6	6	6.63	Speeding vehicles	St Matthews, Paddock, Palfrey, Pleck		15%	N
10	Mill Lane	Willenhall	460	7.0	58	0	25	0	0	0	0	0	0	£96,600	0.6	6	6.60	Complaint regarding traffic speeds and request for enforcement	Willenhall, Short Heath		63%	N
11	Station Street	Darlaston	922	7.0	97	0	0	0	0	0	0	0	0	£193,620	0.5	6	6.50	Transferred to LSS programme	Darlaston , Bentley		40%	N
12	West Bromwich St	Palfrey/St Matthews	428	9.8	83	146	0	0	0	0	0	0	0	£125,572	1.2	5	6.24	Speed reduction measures	St Matthews, Paddock, Palfrey, Pleck		37%	N
13	Highfield Road	Pelsall	360	6.0	26	61	0	0	0	0	0	0	1	£64,800	0.9	5	5.87	Traffic claming to reduce vehicle speeds	Brownhills, Pelsall, Rushall, Sheffield		71%	N
14	Allens Lane	Pelsall	190	7.5	25	0	0	0	0	0	0	0	0	£42,750	0.6	5	5.58	Junction Improvement at T Junction	Brownhills, Pelsall, Rushall, Sheffield	Transferred to LSS programme	107%	N
15	Station Road Aldridge	Aldridge	505	6.5	133	33	0	0	0	0	0	0	0	£98,475	1.5	4	5.52	Road safety concerns relating to Sea Cadets building	Aldridge, Streetly, Pheasey, Walsall Wood		47%	N
16	Coronation Road	Pelsall	650	6.9	139	22	0	0	0	0	0	0	0	£134,550	1.1	4	5.11	Speeding vehicles, parking, volume of traffic	Brownhills, Pelsall, Rushall, Sheffield		23%	N
17	Alexandra Road	Bescot	276	8.3	72	0	0	0	0	0	0	0	0	£68,972	1.0	4	5.04	Issue with speeding vehicles	St Matthews, Paddock, Palfrey, Pleck		44%	N
18	Chapel Street	Pelsall	466	6.0	71	9	0	0	0	0	0	0	0	£83,880	0.9	4	4.90	Speed reduction measures	Brownhills, Pelsall, Rushall, Sheffield		36%	N
19	Barr Common Road	Aldridge	430	6.0	54	24	0	0	0	0	0	0	0	£77,400	0.9	4	4.85	Speeding motorists past Knights Hill and collisions	Aldridge, Streetly, Pheasey, Walsall Wood		79%	N
20	Selmans Hill/Stoney Lane	Bloxwich East	441.9	6.9	167	0	0	0	0	0	0	0	0	£91,608	1.8	3	4.82	Vehicle restraint system	Blakenall, Bloxwich, Birchalls, Leamore		33%	N
21	Old Park Road	Kingshill	396	7.3	68	180	0	0	0	0	0	0	0	£86,724	1.8	3	4.82	Traffic calming to reduce speeds / Improve safety for elderly	Darlaston , Bentley		18%	N
22	Gower St	Pleck	465.5	8.4	91	0	0	0	0	0	0	0	0	£116,603	0.8	4	4.78	Installation of Bollard	St Matthews, Paddock, Palfrey, Pleck		26%	N
23	A4124 Lichfield Road - Pelsall Road	Pelsall	890	6.8	48	16	0	0	0	0	0	0	0	£181,560	0.3	4	4.31	Request for speed safety measures and weight limit	Brownhills, Pelsall, Rushall, Sheffield		17%	N
24	Chepstow Road	Bloxwich	510	5.1	161	0	89	0	0	0	0	0	0	£78,030	2.1	2	4.06	Traffic calming request to slow speeding motorists	Blakenall, Bloxwich, Birchalls, Leamore		20%	N
25	Lucknow Road	Willenhall North	613	6.2	105	0	0	0	0	0	0	0	0	£114,018	0.9	3	3.92	Traffic calming to reduce speeds	Willenhall, Short Heath		13%	N
26	Wimperis Way / Bonnington Way / Romney Way	Pheasey	1280	6.5	202	10	170	0	0	0	0	0	0	£249,600	0.8	3	3.83	Traffic calming to slow motorists avoid Collingwood Road	Aldridge, Streetly, Pheasey, Walsall Wood	Needs to be considered with Tyndale Crescent as an affected parallel route (Wimperis Way survey Sept 07 Mean 26.2mph 85th 30.9mph)	6%	N
27	Hannah Road	Darlaston	370	5.0	85	30	0	0	0	0	0	0	0	£55,500	1.8	2	3.80	Request for one way working	Darlaston , Bentley		28%	N
28	Morris Avenue	Bentley	620	7.5	105	0	0	0	0	0	0	0	0	£139,500	0.8	3	3.75	Vehicles using service road to avoid junction	Brownhills, Pelsall, Rushall, Sheffield		22%	N
29	Ravenscroft Road	Willenhall	371	5.0	117	66	0	0	0	0	0	0	0	£55,650	2.7	1	3.70	Modify existng traffic calming to enforce 20mph speed limit	Willenhall, Short Heath		0%	N
30	Springvale Avenue/Barry Road	Walsall	430	5.3	34	0	34	0	0	0	0	0	0	£68,370	0.5	3	3.50	Proposed scheme abandoned due to lack of resident's support	St Matthews, Paddock, Palfrey, Pleck	Proposed scheme abandoned due to lack of resident's support	22%	N
31	Fleming Road	Walsall	340	5.1	63	24	47	0	0	0	0	0	0	£52,020	1.4	2	3.44	Closure to stop rat runnng following collisions involving a child	St Matthews, Paddock, Palfrey, Pleck		0%	N
32	Four Crosses Road	Sheffield	221	6.2	17	0	0	0	0	0	0	0	0	£41,106	0.4	3	3.41	Request for traffic calming	Brownhills, Pelsall, Rushall, Sheffield		37%	N
33	Tyndale Crescent	Pheasey	886	6.4	231	0	179	0	0	0	0	0	0	£170,112	1.4	2	3.36	Request for traffic calming	Aldridge, Streetly, Pheasey, Walsall Wood		9%	N
34	Tumbery Road,	Bloxwich	1137	7.3	17	1144	0	0	0	0	0	0	0	£249,960	2.4	1	3.36	Modification of traffic calming	Blakenall, Bloxwich, Birchalls, Leamore		0%	N
35	Lichfield Rd, Sandhills	Brownhills	1010	7.3	76	0	0	0	0	0	0	0	0	£221,190	0.3	3	3.34	Cars parking on t/w creating obstruction for pedestrians	Brownhills, Pelsall, Rushall, Sheffield		14%	N
36	Laurel and Laburnum Road	Delves	318	5.1	16	0	0	0	0	0	0	0	0	£48,654	0.3	3	3.33	One way working with traffic calming	St Matthews, Paddock, Palfrey, Pleck		31%	N
37	Castlefort Road	Aldridge North & Walsall Wood	600	4.8	86	42	178	0	0	0	0	0	0	£86,400	1.2	2	3.24	Traffic calming outside school following loss of control collisions	Brownhills, Pelsall, Rushall, Sheffield		18%	N

38	Catshill Road / Fullelove Road	Brownhills	1280	5.1	231	16	132	J. Lees, Councillors - Alan Paul, Dave Turner & J. Bird	Dec-02	0	0	0	1	0	1	£195,840	1.2	2	3.22	Traffic calming	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
39	Dovedale Avenue	Short Heath	450	5.2	101	104	0	Mr Adrian Anderson 30 Dovedale Avenue Willenhall WV12 4NP	Apr-10	0	0	0	0	0	1	£70,200	2.2	1	3.18	Change to existing traffic calming	Willenhall, Short Heath	0%	N	
40	Mount St/White Street	Caldmore	336.5	5.4	62	0	0	n/a	Nov-13	1	0	0	0	1	0	£54,015	1.1	2	3.15	Installation of bollard	St Matthews, Paddock, Palfrey, Pleck	28%	N	
41	Brookland Road	Aldridge	521	5.8	86	35	0	Mrs Donna Parkes	Feb-10	1	0	0	0	0	1	£90,654	1.1	2	3.14	Traffic calming to prevent rat running	Brownhills, Pelsall, Rushall, Sheffield	17%	N	
42	Hardy Road	Walsall	305	6.0	60	0	57	W. Williams, Councillors- Robertson	Apr-05	1	0	0	0	0	1	£54,900	1.1	2	3.09	Request for platform junction	Blakenall, Bloxwich, Birchalls, Leamore	28%	N	
43	Castle Drive	Willenhall	230	4.8	35	0	109	A. Anslow, Councillor- Shires	Oct-05	0	0	0	1	1	0	£32,775	1.1	2	3.07	Parking restrictions and junction improvements	Willenhall, Short Heath	0%	N	
44	Guild Avenue	Walsall	580	5.5	101	0	330	Mr N. Baker	Nov-03	2	0	0	0	0	0	£95,700	1.1	2	3.06	Request for traffic calming due to vehicle speeds	Blakenall, Bloxwich, Birchalls, Leamore	32%	N	
45	Green Lane Sheffield	Sheffield	845	6.8	138	80	0	Mrs Cotton	May-14	0	0	0	1	1	0	£172,380	1.0	2	3.03	Modification to traffic calming to reduce vehicle speeds	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
46	Castleview Road	Moxley	420	5.1	66	0	0	Bill Bits	Jul-09	0	0	0	0	1	1	£64,260	1.0	2	3.03	Speeding traffic rat running on Castleview Road	Darlaston , Bentley	0%	N	
47	Hardwick Road	Streetly	661	6.3	68	365	0	unknown	Jul-08	0	0	0	0	1	0	£124,929	2.0	1	3.01	Vehicle speeds	Aldridge, Streetly, Pheasey, Walsall Wood	0%	N	
48	Broadmeadow	Aldridge	534	6.5	55	96	0	Mr Berry	Jan-13	0	0	0	1	0	1	£104,130	1.0	2	2.99	Parking bay	Aldridge, Streetly, Pheasey, Walsall Wood	0%	N	
49	Odell Road	Leamore	327	5.3	29	44	0	Mr R. Lewis	Mar-13	0	0	0	1	0	1	£52,287	1.0	2	2.98	Parking near school	Blakenall, Bloxwich, Birchalls, Leamore	0%	N	
50	Parker Street inc Sandhill Street	Bloxwich	500	7.4	108	0	0	Nicola Denny 01922 710937	Apr-10	0	0	0	1	1	0	£111,000	1.0	2	2.97	Parking restrictions / junction imps / traffic calming	Blakenall, Bloxwich, Birchalls, Leamore	0%	N	
51	Gipsy Lane	Willenhall	560	6.5	91	25	0	Mrs Francis Foster	Feb-13	1	0	1	0	0	0	£109,200	0.9	2	2.95	Speed reduction measures	Willenhall, Short Heath	14%	N	
52	Whitton Street	Darlaston	158	7.0	31	0	0	Mr Abassi 07955761156	Aug-14	0	0	0	1	0	1	£33,180	0.9	2	2.93	Request for additional speed hump	Darlaston and Willenhall	Already traffic calmed but request for extra measure near play are	0%	N
53	Park Farm Road	Park Farm	495	5.4	125	212	0	Laura Kelly	Aug-13	0	0	0	0	0	0	£80,190	2.9	0	2.88	Traffic calming	Aldridge, Streetly, Pheasey, Walsall Wood	0%	N	
54	Providence Lane	Leamore	270	7.6	114	0	44	Mr D. Cokey, Councillors- Oliver and Barton	Dec-02	0	0	0	0	1	0	£61,560	1.9	1	2.85	Closure to prevent rat running	St Matthews and Birchills Leamore	0%	N	
55	Leigh Road & Harpur Road	Walsall	680	8.3	84	95	0	Clr Azam	Jun-13	1	0	1	0	0	0	£169,320	0.8	2	2.78	Speed reduction measures	St Matthews, Paddock, Palfrey, Pleck	9%	N	
56	Liskeard Road	Park Hall	350	6.9	51	0	0	Clr Martin	Oct-10	1	0	0	0	1	0	£72,450	0.7	2	2.70	Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck	21%	N	
57	Common Side	Brownhills	265	5.5	114	0	0	Mr Mayo 01543 820492	Sep-14	0	0	0	0	0	0	£43,725	2.6	0	2.61	Vehicles using service road to avoid junction	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
58	Gility Avenue	Park Hall	740	6.3	69	23	0	Clr Martin	Oct-10	1	0	0	0	1	0	£139,860	0.6	2	2.58	Traffic calming request	St Matthews, Paddock, Palfrey, Pleck	11%	N	
59	Chantry Ave	Blakenall	830	5.0	185	17	???	Clr Young, Petition	Apr-14	1	0	0	0	0	0	£124,500	1.6	1	2.55	Traffic calming measures	Blakenall, Bloxwich, Birchalls, Leamore	12%	N	
60	Lake Avenue	Park Hall	480	6.9	51	7	0	Clr Martin	Oct-10	1	0	0	0	0	1	£99,360	0.5	2	2.55	Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck	15%	N	
61	New Street J/W Lichfield Road	Sheffield	263	7.0	16	136	0	Mr Sid Yates	Aug-09	1	0	0	0	0	0	£55,230	1.5	1	2.52	One way working and HGV ban	Pelsall and Rushall-Sheffield	28%	N	
62	Thornhill Road	Streetly	1967	6.8	107	176	0	Mrs Daviedi	Jun-07	1	0	0	0	0	1	£401,268	0.5	2	2.49	Traffic calming to slow speeding motorists	Aldridge, Streetly, Pheasey, Walsall Wood	4%	N	
63	Sneyd Hall Road jon Sneyd Lane	Bloxwich	193.7	6.2	8	18	0	N/A	Jan-14	1	0	1	0	0	0	£35,738	0.5	2	2.48	Bus stop at junction causing traffic build up	Blakenall, Bloxwich, Birchalls, Leamore	43%	N	
64	Spring Lane Estate	Willenhall	413	5.1	154	0	0	Clr Cook	Apr-12	0	0	0	0	0	0	£63,189	2.4	0	2.44	Request for 20mph zone	Willenhall, Short Heath	0%	N	
65	Slaney Road	Pleck	270	5.8	66	0	0	Mr A Jenkins	May-14	0	0	0	0	0	1	£46,980	1.4	1	2.40	Monitor road with a view of reducing the speed limit	St Matthews, Paddock, Palfrey, Pleck	0%	N	
66	Heathfield Lane West	Darlaston	321	6.1	80	0	0	Clr Bott	Jan-07	1	0	0	0	0	0	£58,743	1.4	1	2.36	Request for traffic calming	Darlaston , Bentley	26%	N	
67	Milfield Avenue Pelsall	Sheffield	315	5.5	44	48	30	Mrs P Cartwright	Jun-14	0	0	0	0	0	1	£51,975	1.3	1	2.31	Traffic calming	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
68	Greaves Avenue	Park Hall	690	6.9	69	172	0	Clr Martin	Oct-10	0	0	0	0	0	1	£142,830	1.1	1	2.09	Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck	0%	N	
69	Sandringham Avenue	Willenhall	850	5.8	160	0	100	Mr Mldoon 2 Sandringham Ave via Clr Shires	Apr-09	1	0	0	0	0	0	£147,900	1.1	1	2.08	Traffic calming	Willenhall, Short Heath	10%	N	
70	Daw End Lane	Rushall	910	7.6	12	0	0	N/A	Feb-14	1	0	0	0	0	1	£207,480	0.1	2	2.06	Bus stopping near ped crossing	Brownhills, Pelsall, Rushall, Sheffield	7%	N	
71	Walsall Road near Sikh Temple	Willenhall	145	8.3	1	0	0	David Winnick MP	Dec-13	1	0	0	0	0	1	£36,105	0.0	2	2.03	Speed and use by vehicles	Willenhall, Short Heath	42%	N	
72	Holly Lane/ Wolverson Road	Walsall Wood	275	5.8	80	29	74	Mrs J. Hkins	Oct-02	0	0	0	0	0	0	£47,850	2.0	0	1.97	Traffic calming due to vehicle speed	Brownhills, Pelsall, Rushall, Sheffield	Road borders with Sandwell	0%	N
73	The Hayes (Lucknow to Castle Drive)	Willenhall	200	6.0	26	16	0	Clr I shires	Jan-13	0	0	0	1	0	0	£36,000	0.9	1	1.94	Introduce traffic calming to slow vehicles around S bend	Willenhall, Short Heath	0%	N	
74	Franchise Street	Darlaston	850	7.4	124	73	66	Mr Holland, Councillor- S. Madley	Dec-02	0	0	0	1	0	0	£188,700	0.9	1	1.85	Traffic calming request	Darlaston , Bentley	0%	N	
75	New Mills Street	Pleck	250	7.6	103	0	0	M Babul	Oct-12	0	0	0	0	0	0	£57,000	1.8	0	1.81	Request to remove existing traffic calming due to noise	St Matthews, Paddock, Palfrey, Pleck	0%	N	
76	Blay Avenue	Pleck	252.9	5.9	34	4	0	N/A	Jan-14	0	0	0	1	0	0	£44,913	0.8	1	1.80	Speed reduction measures	St Matthews, Paddock, Palfrey, Pleck	0%	N	
77	Spring Lane	Willenhall	425	5.2	41	14	0	Clr Shires	Feb-10	1	0	0	0	0	0	£66,300	0.7	1	1.72	Complaint regarding vehicle speeds	Willenhall, Short Heath	23%	N	
78	Millfield Avenue	Pelsall	242	5.9	17	26	26	Mr & Mrs Weston, Councillors- Marco Longhi and Perry	Sep-03	0	0	0	0	0	1	£42,834	0.7	1	1.70	Request for traffic calming	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
79	Crab Lane / Sneyd Lane	Willenhall	1424	5.5	118	71	0	Mrs Pagett Bunce	Apr-14	0	0	0	0	0	1	£234,960	0.7	1	1.65	remove humps and install chicanes	Willenhall, Short Heath	0%	N	
80	Slater Street / Victoria Road Bull Street junction	Darlaston	227	7.3	32	0	78	J. Walker, Councillor- Madley	Apr-05	0	0	0	0	0	1	£49,713	0.6	1	1.64	Request for mini island	Darlaston , Bentley	0%	N	
81	Vicarage Road / New Road / Church Road	Brownhills	990	5.8	81	52	52	Glyn Holloway, Councillors- Turner, Bird and Paul	Nov-03	0	0	0	1	0	0	£172,260	0.6	1	1.62	Request for raised zebra crossing	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
82	Nightingale Crescent	Willenhall	400	5.7	53	111	0	Clr Shires	Feb-10	0	0	0	0	0	0	£68,400	1.6	0	1.59	Request for traffic calming	Willenhall, Short Heath	0%	N	
83	Edinburgh Avenue	Bentley	600	6.6	114	132	n/a	Mr G Taylor	Sep-14	0	0	0	0	0	0	£118,800	1.5	0	1.52	Traffic calming request	Willenhall Bentley	0%	N	
84	Shire Ridge	Aldridge North & Walsall Wood	700	7.0	220	0	0	Mr Hodges, Mr R Shephard MP	Sep-09	0	0	0	0	0	0	£147,000	1.5	0	1.50	Measures to prevent rat running to avoid Salters Road junction	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
85	Peolsford Road	Pelsall	130	6.2	36	0	0	Andrew Dyke, 1 Peolsford Road	Feb-11	0	0	0	0	0	0	£24,180	1.5	0	1.49	Request for traffic calming	Pelsall and Rushall-Sheffield	0%	N	
86	Cornwall Road	Park Hall	180	5.3	42	0	0	Clr Martin	Oct-10	0	0	0	0	0	0	£28,620	1.5	0	1.47	Changes to junction to improve visibility	St Matthews, Paddock, Palfrey, Pleck	0%	N	

87	Windsor St	Palfrey	111.2	7.8	38	0	0	Sojourner Dawson	Feb-14	0	0	0	0	0	0	0	£26,047	1.5	0	1.46	Traffic Calming	St Matthews, Paddock, Palfrey, Pleck	0%	N
88	Abbey Drive / Charles Crescent	Pelsall	675	5.6	120	48	15	Clt G Perry	Nov-06	0	0	0	0	0	0	0	£113,400	1.3	0	1.27	Request for measure to prevent traffic bypassing The Fingerpost	Brownhills, Pelsall, Rushall, Sheffield	0%	N
89	Commonside	Pelsall	430	5.3	17	0	34	Mrs C. Miles, Councillors:- Marco Longhi	Feb-05	0	0	0	0	0	1	£68,370	0.2	1	1.25	Access only	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
90	Booth Street, Darlaston	Darlaston	429	7.5	74	64	0	Mrs Brown	May-05	0	0	0	0	0	0	£96,525	1.1	0	1.10	Vehicles speeding.	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
91	Ashtree Road	Pelsall	450	5.5	65	0	0	Mr Povey 40 Ashtree Road WS3 4LR	Feb-09	0	0	0	0	0	0	£74,250	0.9	0	0.88	Speed of vehicles traveling from Pelsall high street	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
92	Harrison Street/ Harrison Close/ Revival Street	Bloxwich	848	7.3	157	0	0	Clt Shires	Jul-09	0	0	0	0	0	0	£185,712	0.8	0	0.85	Request for a road safety scheme following fatal P2W collision	Blakenall, Bloxwich, Birchalls, Leamore	0%	N	
93	Calthorpe Road / Woodside Road	Park Hall	366	5.4	49	0	0	N/A	Jan-14	0	0	0	0	0	0	£59,289	0.8	0	0.83	Introduce measures to slow vehicles at a right angle bend	St Matthews, Paddock, Palfrey, Pleck	0%	N	
94	Bealeys Lane	Bloxwich	572	5.0	55	12	0	Clt Shires	Jul-10	0	0	0	0	0	0	£85,800	0.7	0	0.71	Change one way to prevent rat running to avoid signals	Blakenall, Bloxwich, Birchalls, Leamore	0%	N	
95	Pelsall Road (Service Lane)	Clayhanger	200	5.3	19	0	0	Dennis Devine, Councillor:- Paul	May-05	0	0	0	0	0	0	£31,800	0.6	0	0.60	Vehicles using service road to avoid junction	Brownhills, Pelsall, Rushall, Sheffield	0%	N	
96	Little Aston Road	Aldridge	1165	7.4	18	8	0	Mrs Doyle	Dec-08	0	0	0	0	0	0	£258,630	0.1	0	0.09	Traffic calming to reduce vehicle speeds j/w Green Lane	Aldridge South & Stretly	Mrs Doyle; Speed data 41.8mph 85th %ile - Branton Hill - Chester Road	0%	N

New Requests for consideration																								
Milton Street	Pleck																£0	#DIV/0!	0	#DIV/0!	Vehicles using service road to avoid junction		#DIV/0!	#DIV/0!
Requests moved to other programmes																								

Completed schemes																								
																							#DIV/0!	#DIV/0!
																							#DIV/0!	#DIV/0!
																							#DIV/0!	#DIV/0!

****None of the above schemes meet the criteria of a First Year Rate of Return (FYRR) of above 100%****

Explanation of ranking

This method of ranking is simply used for assessing environmental schemes and primarily assesses the benefits to the number of properties along a given road. General data collated which will be used for the assessment includes:- Length of road, width of road, number of properties, accidents and amenities in the area. Scheme cost is based on the average number of traffic calming features that would be necessary for the given length of road and includes the width of the carriageway. Property per cost factor is used to provide a multiplier in determining a number of properties which would equate to the benefit to them. The score then adds the property per cost, accidents and other scores, and this value is used for ranking.

Safer routes scheme ranking 2015/16

School	Requested by school	No of accidents within 500m radius	child accidents within 500m radius	Description	A*STARS school*						Assessment					SCORE	Comments	RANKING
					Completed previous year A*STARS Action Plan	Link to existing cycle network	Cycle storage at school	Pedestrian training 14/15	Bikeability training 14/15	estimated cost of scheme (£)	No of pupils on roll	No of pupils that walk / scoot	No of pupils that cycle	No of pupils / £1000				
Whitehall Junior	1	14	3	Safety at zebra / additional measures within 20mph zone	5	1	1	1	1	1	10,000	328	197	5	20.2	34.1		
Blue Coat CoE Academy	1	23	2	Birmingham Street - Improvements to zebra crossing between split school sites	0	0	1	1	0	0	10,000	643	419	2	42.1	28.1	Currently signing up to A*Stars	
New Invention Junior	1	15	2	Cycle Storage	5	1	0	0	0	1	5,000	324	160	3	32.6	33.3		
Abbey Primary	1	2	1	School Safety Zone inc additional traffic calming	5	1	0	1	1	1	10,000	185	120	3	12.3	26.2		
Leighswood	1	2	0	Broadmeadow - School safety zone - review and improvements	5	1	0	1	1	1	10,000	490	126	14	14.0	26.0		
Sunshine Infant	1	24	4	School Safety Zone	5	1	1	0	1	0	10,000	218	75	3	7.8	24.9		
Support for Astars	n/a	n/a	n/a	Minor schemes to support encouragement of sustainable travel	n/a	n/a	n/a	n/a	n/a	n/a	10,000	n/a	n/a	n/a	n/a	n/a		
Design in Advance	n/a	n/a	n/a	Development of schemes as identified in Astar Action Plans	n/a	n/a	n/a	n/a	n/a	n/a	16,000	n/a	n/a	n/a	n/a	n/a		
Total budget to complete identified schemes											£ 81,000.00							

Safer Routes Schemes - Reserve List

County Bridge	1	16	0	Scooter Storage	5	1	0	1	0	1	8,000	188	86	0	10.8	22.4		
St Thomas of Canterbury	1	13	1	20mph Speed Limit additional measures	5	0	0	1	1	1	10,000	203	88	7	9.5	22.8		
Shire Oak Academy	1	6	2	Zebra crossing north of Friezeland Lane	5	0	0	1	1	1	40,000	1405	279	16	7.4	22.7	Petition following fatality	
Little Bloxwich Primary	1	9	0	Grenfell Road - additional traffic calming	5	0	0	1	0	1	8,000	197	88	2	11.3	20.6		
Lindens Primary	1	3	0	Cycle Storage	5	1	0	0	0	1	8,000	321	84	1	10.6	20.3		
Cooper & Jordan Primary	1	8	1	The Green - School zone / traffic calming	5	1	0	1	0	1	17,500	450	55	6	3.5	19.7		
Shire Oak Academy	1	3	1	Chester Road - Toucan crossing & segregated footway / cycleway	5	0	0	1	1	1	90,000	1405	279	16	3.3	19.6		
Mirus Academy	1	9	2	Willenhall Lane / Leamore Lane - School safety zone & pedestrian improvements	0	0	1	1	0	0	25,000	773	557	45	24.1	19.0	Potential link to closure of level crossing at Willenhall Lane / Reeves Street	
Lindons Primary	0	2	0	Queslett Road / Bakers Lane - Dropped crossing	5	1	0	0	0	1	10,000	389	84	1	8.5	18.3	Request via local resident	
Elmore Green Primary	0	27	2	Elmore Green Road to Rail station - Shared-use footway / cycleway	5	0	0	1	0	1	65,000	313	140	5	2.2	17.1		
Emmanuel	1	33	2	Rear pedestrian access to school	5	0	1	0	0	0	5,000	124	9	8	3.4	16.7		
West Walsall E-Act Academy & Alumwell Schools	0	14	2	Primley Avenue - Shared-use footway / cycleway	0	0	0	1	0	1	50,000	1594	868	15	17.7	14.8		
Willenhall E-Act Academy	0	5	0	Bentley Lane - Shared-use footway / cycleway	0	0	0	1	0	0	60,000	1470	951	85	17.3	10.6		
Pheasey Park Farm Primary	1	2	1	Wimperis Way - Raised pedestrian crossing	0	0	0	1	0	1	40,000	573	278	3	7.0	9.5		
Manor Primary	1	7	2	Foley Road East - Footpath link to Briar Avenue	0	0	0	0	0	1	30,000	289	77	0	2.6	6.3		
Hydesville Tower	0	24	0	School Safety Zone	0	0	1	0	0	1	10,000	274	36	0	3.6	5.8		
Whetstone Field Primary	0	11	0	20 mph speed limit zone	0	0	0	0	0	1	30,000	205	65	0	2.2	3.1	Request via local resident	
Total budget to complete identified schemes											£ 506,500.00							

Safer Routes Schemes not deliverable at present time

Leighswood	1	2	0	Broad Meadow Leighswood Ave Parking Restrictions	5	1	0	1	1	1	750	490	126	14	186.7	112.3	Request passed to TM	
Barcroft	1	19	4	Stinges Lane guardrailing	5	1	1	1	1	1	2,000	391	186	16	101.0	75.5	Discounted due to footway width	
Hilary SCP	0	36	3	Dropped Crossing	5	0	0	0	1	1	2,500	498	303	2	122.0	78.0	On hold until Darlaston STA scheme completed	
Barcroft	1	19	4	One-way system	5	1	1	1	1	1	4,500	391	186	16	44.9	47.4	Discounted following evaluation	
Park Hall Infant & Junior	2	6	3	Improved 20mph limit / SSZ	5	1	1	1	0	1	10,000	679	262	9	27.1	36.6	linked to Park Hall 20mph zone	
Ryders Hayes	1	5	0	Safety improvements within car park	5	0	1	1	0	1	5,000	421	166	0	33.2	33.6	Education Dept to fund	
Fibbersley Park	1	4	0	20mph Speed Limit / Additional TC	5	1	1	1	1	1	7,000	419	164	6	24.3	33.1	On hold - subject to expansion / TA recommendations	
Shelfield Academy / St Michaels Primary	2	3	0	Vicarage Road bridge - Footway improvements	5	1	1	1	1	1	25,000	1688	199	0	8.0	26.0	Discounted - physical limitations on carriagey width	
Leamore Primary / Blakenall Heath Junior	0	25	4	The Slang - Shared use footway / cycleway	5	0	0	0	1	2	33,750	408	341	0	10.1	25.1	Discounted - Due to previous consultation problems	
Chuckery Primary	0	18	2	Zebra crossing o/s school	5	0	0	1	1	1	40,000	388	225	2	5.7	20.8	Requested by Helping Hands Group; Linked to Sustrans project	
St Bernadette's Primary	1	6	0	Narrow Lane - Footpath link to NCN Route 5	5	1	0	1	1	1	55,000	164	53	4	1.0	19.5	Potential scheme dependant upon proposed Sustrans route	
Brownhills Tech College / Watling St Primary	0	4	0	A5 Watling Street - Shared-use footway / cycleway to NCN Route 5	5	0	1	1	0	1	55,000	859	446	32	8.7	20.3	Scheme under Highways Agency responsibility	
Walsall Academy	0	10	1	Stoney Lane - Footpath link to Fishley Estate	0	0	0	1	0	0	35,000	1141	450	25	13.6	9.8	Discounted unless school allow access to rear of site	
St Francis of Assisi Technology College	0	6	1	Portland Road / Whetstone Way - Shared use footway / cycleway	0	0	0	1	0	0	45,000	1092	66	6	1.6	3.8	Discounted - Objections regarding common land	
Total budget											£ 320,500.00							

Safer Routes Schemes Key

- Proposed Scheme for 2015/16
- Reserve Schemes
- Safer Routes Schemes not deliverable

Measures to encourage walking 2015 /16

comparative

Pos	Type of facility requested	Location	Estimated Cost (£)	Request by	Date request received	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)	% criteria	85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	3 Years Accidents 9/10/11 - 38/10/14 ALL ACCS PEDS	FYRR	Accident and Other Score	Area Partnership area	Comments
N/A	N/A	Upgrade signalised crossings	£40,000.00	Improvements to pedestrian crossing to facilitate safer walking routes																	
N/A	N/A	A461 Lichfield Rd, Rushall (o/s Medical Centre)	£10,000.00	Introduction of pedestrian refuge																	
N/A	N/A	Rights of Way	£18,000.00	Support general improvements across Rights of Way network																	
Scheme Total			£68,000.00																		

Pos	Type of facility requested	Location	Comparative Cost (£)	Request by	Date request received	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)	% criteria	85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	3 Years Accidents 09/10/2011 - 08/10/2014 ALL ACCS PEDS	FYRR	Accident and Other Score	Area Partnership area	Comments	
1	Raised uncontrolled	Wisemore / St Pauls Street	£50,000.00	Cllr Ansell/P Leighton	15/03/2011	07/04/2011	P6R16096	384.75	1031	153		8	1	1	1	0	0	0	0	70.00	St Matthews, Paddock, Palfrey, Pleck	
2	Puffin	Little Aston Road near The Green	£60,000.00	Councillor Rochelle	01/09/2005	17/01/2006		903.25	130.25	106		6.6	0	1	1	0	0	0	0	65.00	Aldridge, Streetly, Pheasey, Walsall Wood	
3	Zebra	Walsall Road, Darlaston	£40,000.00	Mushtaq Ahmed	30/04/2014	09/05/2014	Manual	1196	68	97	32.3	8.6	1	1	0	0	0	0	0	63.91	Darlaston, Bentley	
4	Puffin	Lichfield Road, Brownhills adj Great Charles Street	£60,000.00	Councillor Alan Paul	07/12/2005	10/01/2006		953.25	88.25	80	30	9.9	1	1	1	0	1	0	0	62.08	Brownhills, Pelsall, Rushall, Sheffield	On hold for possible inclusion in Brownhills package
5	Refuge	A461 Lichfield Rd, Rushall (o/s Medical Centre)	£20,000.00	Cllr Worrall	17/04/2014	24/06/2014	TM	1575	72.75	180		11	1	1	0	1	0	0	0	60.00	Brownhills, Pelsall, Rushall, Sheffield	
6	Puffin - upgrade from zebra	Pool Hayes Lane near Castle Drive	£65,000.00	Cllr Shires	Feb 2012 - Petition	23/02/2012		528.8	179.25	50		7.6	1	1	0	1	1	1	15	46.58	Willenhall, Short Heath	
7	Zebra	St Lawrence Way near Bus Station	£40,000.00	Simon Purohit, Regen	25/11/2011	24/11/2011	manual 1 day	1106.5	59	72	30.7	10.9	1	0	0	1	1	1	25	46.39	Darlaston, Bentley	
8	Puffin	Norton Road north of Green Lane, Pelsall (Convert extg Ze	£60,000.00	Mr R. Peach, Councillor Perry	20/07/2004	14/10/2004		862.25	58	43		7.7	1	1	0	1	1	1	17	38.91	Brownhills, Pelsall, Rushall, Sheffield	
9	Refuge	Old Birchills	£20,000.00	Gazanfer Ali	26/02/2014	13/01/2014	Manual	404.5	49.5	8	32.9	10	1	1	1	0	2	1	50	38.23	Blakenall, Bloxwich, Birchalls, Leamore	
10	Zebra	The Bridge o/s HSBC	£40,000.00	Cllr Arif	27/07/2011	18/10/2011	P6N2009	148.5	1018.25	22		8.6	1	0	0	0	1	1	25	36.48	St Matthews, Paddock, Palfrey, Pleck	
11	Zebra	Chester Road	£40,000.00	Patricia Hodgetts	11/04/2014	29/04/2014	Manual	1313	20	34	33.7	7.1	1	1	0	0	1	1	25	36.29	Brownhills, Pelsall, Rushall, Sheffield	
13	Zebra	Lichfield Rd east of School Ave, Brownhills	£40,000.00	Gurdeep Sanghera Neighbourhood Partnerships	29/09/2008	02/12/2008		762	60.75	35		7.3	0	1	0	0	0	0	0	34.11	Brownhills, Pelsall, Rushall, Sheffield	
19	Zebra	New Invention Square	£40,000.00	Traffic Management Section	21/10/2003	21/10/2003		144	75	2		5.2	1	1	0	0	2	1	25	33.12	Willenhall, Short Heath	
14	Refuge	Weston Street nr Tame Street	£20,000.00	Mr Zahid Khan	31/03/2014	16/05/2014	Manual	853.5	42.5	31	33.8	10	0	1	0	1	2	1	50	32.37	Caldmore	Speed survey March 2013
15	Zebra	Dangerfield Lane near Stanley Road, Darlaston	£40,000.00	Mr G. Small	20/06/2005	18/10/2005		343.25	88	10		6.1	1	1	0	0	0	0	0	29.15	Darlaston, Bentley	Combined survey
16	Zebra	113 Pool Hayes Lane	£40,000.00	Cllr Shires	25/07/2011	13/10/2011	P6R16099	714	34	17		7.5	1	1	0	0	0	0	0	26.93	Willenhall, Short Heath	
17	Refuge	Lincoln Road o/s Chuckery School	£20,000.00	Mrs Elaine Dunn	07/04/2014	01/05/2014	Manual	185.5	109	4	0	7.7	1	1	0	0	0	0	0	26.50	St Matthews, Paddock, Palfrey, Pleck	Already traffic calmed
21	Puffin	Anchor Road	£60,000.00	Councillor Wilson	07/01/2013	16/01/2014	Manual	384.5	230.5	4	25	10.2	1	0	0	1	0	0	17	23.15	Aldridge, Streetly, Pheasey, Walsall Wood	
22	Zebra	Allens Lane	£40,000.00	Cllr Perry	20/02/2012	20/03/2012	RR-342	252	44.3	3	34.4	5.6	0	1	1	0	0	0	0	21.13	Brownhills, Pelsall, Rushall, Sheffield	
23	Zebra	Hundred Acre Road	£40,000.00	Lynne Wearing	01/05/2012	12/07/2012	RR-57	177	81	3		7.3	0	1	0	0	0	0	0	21.02	Brownhills, Pelsall, Rushall, Sheffield	
24	Zebra	Shannon Drive near Severn Road	£40,000.00	Councillor Cassidy	10/05/2006	25/05/2006		126.75	132.25	2		5.5	1	0	0	0	0	0	0	20.85	Aldridge, Streetly, Pheasey, Walsall Wood	Results combined from two surveys
25	Ped Phase	Finger Post - Signal junction	£50,000.00	Ms. J. Edwards, Councillor Longhi	26/02/2004	16/12/2004		1001	14	14		6.7	0	1	1	0	0	0	0	20.61	Pelsall and Rushall-Sheffield	Likely to cause considerable delay . Strong objection from Police
26	Refuge	Darlaston Road - Kings Hill Existing Zebra	£20,000.00	Councillor Bott	01/01/2013	30/01/2014	Manual	327	7	1	33.9	9	1	0	1	1	1	1	50	20.29	Darlaston, Bentley	
27	Refuge	Well Lane	£20,000.00	N. Thomas	23/03/2013	25/04/2013		133	33	1		18	1	1	0	0	0	0	0	20.23	Aldridge, Streetly, Pheasey, Walsall Wood	

Sites failing to meet criteria

Zebra	Birmingham Road near Churnhill Road, Aldridge	£40,000.00	Mr J. O'Neil, Councillor Rochelle	20/09/2005	17/01/2006		663	28	12		7	1	1	0	0	0	1	0	0	19.92	Aldridge, Streetly, Pheasey, Walsall Wood	Results combined from two surveys
Zebra	Brownhills Road near Coppice Road	£15,000.00	Resident	17/10/2002	17/10/2002		948.25	26.25	24		7.6	0	1	1	1	1	1	0	0	19.44	Brownhills, Pelsall, Rushall, Sheffield Aldridge North	Potential link to development
Zebra	The Green / St Georges Street	£40,000.00	SRS request	Oct-08	06/11/2008		750	18	10		8.5	1	1	0	0	0	0	0	0	19.05	Darlaston, Bentley	Pedestrian was a fatality
Puffin	Norton Road 150m north Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		833	13	9		6.7	0	1	1	0	0	0	0	0	18.61	Brownhills, Pelsall, Rushall, Sheffield	
Zebra	Harden Road near Well Lane	£40,000.00	Mr P. Grainger	21/09/2006	12/10/2006		915	25	21		7.5	1	0	0	0	0	1	0	0	18.37	Blakenall, Bloxwich, Birchalls, Leamore	Parking issues may restrict the provision of any facility
Refuge	A461 High Street near Beech Tree Road (St Johns Medica	£20,000.00	Cllr Sears	23/04/2013	20/04/2013	SKH041	1110	16	20	29.8	7.3	1	0	0	0	0	0	0	0	17.89	Aldridge, Streetly, Pheasey, Walsall Wood	

	Puffin	Wolverhampton Rd 150m south-west Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1075.25	5.25	6		6.4	0	1	1	0	0	0	0	17.43	Brownhills, Pelsall, Rushall, Sheffield	
	Puffin	Lichfield Rd 150m north-east Fingerpost junction	£60,000.00	Ms. J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1220	4	6		6.3	0	1	1	0	0	0	0	17.38	Brownhills, Pelsall, Rushall, Sheffield	
	Zebra	Vicarage Road near Old Vicarage Close, Pelsall	£40,000.00	Ms Jennings, Councillor Longhi	09/07/2001	03/02/2004		1175.75	4	6		6.4	1	0	1	0	1	0	0	17.21	Brownhills, Pelsall, Rushall, Sheffield	Results combined from two surveys 03/02/04
	Pelican	Walsall Road near Gordon Street	£60,000.00	Fallings Heath Committee		07/10/2010	16/08/2491	249	18	1		8	0	1	1	1	1	0	0	10.45	Darlaston , Bentley	
	Refuges	Aldridge Road near Bridle Lane	£20,000.00	Mrs Garrett	Oct-08	06/11/2008		1061	15	17		7.1	1	0	0	0	2	0	0	16.75	Aldridge, Streetly, Pheasey, Walsall Wood	
	Uncontrolled	Bham Rd nr Lodge Grove, Aldridge	£20,000.00	Cllr Wilson	27/01/2014	06/02/2014	Manual	286	35.5	3	39.6	6.22	0	1	0	0	0	0	0	16.16	Blakenall, Bloxwich, Birchalls, Leamore	
	Zebra	Darlaston Rd near Cemetery Rd (o/s The Globe PH)	£40,000.00	Mrs Mann	Oct-08	04/11/2008		1371	8	15		11	0	0	1	0	2	0	0	16.01	St Matthews, Paddock, Palfrey, Pleck	Location may be affected by by-pass associated with Darlaston Strategic
	Zebra	Cavendish Road near Edison Road, Beechdale	£40,000.00	Mrs Mellor	18/04/2005	12/05/2005		254	37	2		9	1	0	0	0	0	0	0	15.95	St Matthews and Birchills Leamore	Results combined from two surveys
	Refuge	Darlaston Rd near Woden Road west	£20,000.00	Councillor Bott	01/10/2009	24/11/2009	P6R16078	537	8	2		8.2	1	0	1	0	1	0	0	15.92	Darlaston , Bentley	Results combined from two surveys
	Refuge	Mellish Road near Rushall Manor Road	£20,000.00	Cllr Arif	15/04/2012	09/05/2012	AUTOPROGL6032	211	9	0	37.4	8.4	0	0	0	0	0	0	0	5.16	St Matthews and Birchills Leamore	
	Footway	Longwood Lane	£100,000.00	Mrs Carver	21/08/2014	arch 2012 /Sept 20	133 Sky High	399.5	2	0	40.9	7.5	1	0	1	0	0	0	0	15.13		
	Footway	Aldridge Rd (Barr Common Farm to bus stops)	£10,000.00	John Mitchell	18/06/2013	02/12/2004		572	1	0		7.5	1	1	0	0	0	0	0	15.13	Aldridge, Streetly, Pheasey, Walsall Wood	
	Refuge	Northgate (Alewych Court)	£20,000.00	S. Jones Tenants Asso Alewych Court	30/03/2011	13/09/2012	RR-405	505	0.75	0		7.3	1	0	1	0	0	0	0	15.08	Aldridge, Streetly, Pheasey, Walsall Wood	
	Puffin	Essington Road near Wrighton Close	£60,000.00	Request following LSS consultation	10/11/2008	04/12/2008		1740	8	24		6.1	0	0	0	0	0	0	0	14.69	Willenhall, Short Heath	
	Zebra	Bradley Lane near Hannah Rd, Moxley	£40,000.00	Ms J. Miles	25/11/2004	14/12/2005		604	23	8		7.1	0	0	1	0	0	0	0	13.36	Darlaston , Bentley	Results combined from two surveys
	Zebra	Leighswood Ave near Broad Meadow	£40,000.00	Miss J Cooper	21/10/2008	07/02/2008	P6R1638	1081	6	7		6.6	0	1	0	0	0	0	0	12.80	Aldridge, Streetly, Pheasey, Walsall Wood	
	Zebra	Aldridge Rd near Hundred Acre Rd, Streetly	£40,000.00	Request following LSS consultation	22/11/2004	02/12/2004		981	7	7		7.5	0	1	0	0	0	0	0	12.69	Aldridge, Streetly, Pheasey, Walsall Wood	
	Puffin	Station Road west of Lichfield Road, Rushall	£60,000.00	LNP	26/05/2005	07/07/2005		887.5	6.25	5		5.7	1	0	0	0	1	0	0	11.97	Aldridge, Streetly, Pheasey, Walsall Wood	Results combined from two surveys
	Refuges	Aldridge Road between Enterprise Dr and Compton Dr	£20,000.00	Councillor Maul	Oct-08	04/11/2008		949	5	5		7.1	1	0	0	0	0	0	0	11.80	Aldridge, Streetly, Pheasey, Walsall Wood	
	Uncontrolled	Queslett Road East / North of Lindens Drive	£20,000.00	Cllr. C Towe	07/09/2013	26/09/2013	C0190	852	6	4	36.9	7.7	0	0	1	0	0	0	0	11.74	Aldridge, Streetly, Pheasey, Walsall Wood	
	Zebra	Lowlands Avenue near Lilac Avenue, Streetly	£40,000.00	Mrs Cunningham, Councillor Maul	24/08/2005	13/10/2005		229	39	2		6.5	0	0	0	0	0	0	0	10.82	Aldridge, Streetly, Pheasey, Walsall Wood	
	Refuge	Bloxwich Lane - OS Ambulance Station	£20,000.00	Tim Werrett		18/02/2014	RR	563	6	2	37.4	7.6	1	0	1	1	0	0	0	10.76	Blakenall, Bloxwich, Birchalls, Leamore	
	Refuge	Chester Road South of Oakdene Nurseries	£20,000.00	D.G Roberts	August	04/10/2013	C0190 - Site 30	605	5	2	35.3	9.4	1	1	0	1	0	0	0	10.73	Aldridge, Streetly, Pheasey, Walsall Wood	
	Refuge	Lichfield Road near Squires Grove	£20,000.00	Lucy Dyke	17/01/2014	12/02/2014	C0190	751	3	2	30.7	9.84	1	1	0	1	1	0	0	10.68	Willenhall, Short Heath	
	Refuge	Somerfield Road	£20,000.00	Mrs L Lowe, 75 Somerfield Road	27/06/2012	09/07/2012	n/a	404	9	1	33.1	8.7	0	0	1	0	0	0	0	10.59	Blakenall, Bloxwich, Birchalls, Leamore	
	Puffin	Sutton Road near Broadway	£60,000.00	Councillor Ali	19/10/2005	08/02/2005		1369	7	13		9.8	0	0	0	0	0	0	0	10.25	St Matthews, Paddock, Palfrey, Pleck	Results combined from two surveys
	Footway	Stubbers Green Road	£15,000.00	Mr Faulkner Mrs Waddison	28/12/11 9/2/12	22/03/2012	Site 80	421	3	1	37.6	7.3	0	0	1	0	0	0	0	10.21	Brownhills, Pelsall, Rushall, Sheffield	
	Footway	Coppice Lane, Brownhills	£70,000.00	Craig Banks		04/05/2012	RR	73.5	4	0	30.3	10.1	0	0	1	0	0	0	0	10.01	St Matthews, Paddock, Palfrey, Pleck	
	Zebra	Stubbers Green Road near The Swag	£40,000.00	Francoise Ankrett	28/10/2009			0	0	0		6.8	0	0	1	0	0	0	0	10.00	St Matthews, Paddock, Palfrey, Pleck	
	Zebra	Lindon Road, near Clayhanger Road	£40,000.00	Emma Tiolebank	11/04/2014	01/05/2014	Manual	835	16	11		6.3	1	0	0	1	0	0	0	9.46	Brownhills, Pelsall, Rushall, Sheffield	Zebra crossing refurbished failed to qualify for upgrade to signalisation
	Zebra	Leighswood Road near Middlemore Lane, Aldridge	£40,000.00	Ms. S. Williams	13/03/2002	07/02/2008	P6R1638	1095	4	5		5.1	0	0	0	0	0	0	0	6.92	Aldridge, Streetly, Pheasey, Walsall Wood	
	Zebra	Stephenson Avenue near Cavendish Road	£40,000.00	Mr A. Porter	03/02/2005	14/04/2005		588	13	4		8.6	0	0	0	0	0	0	0	6.80	St Matthews and Birchills Leamore	
	Zebra	Turnberry Road near Alnwick Road	£40,000.00	Mrs. M. Brown	05/10/2005	22/11/2005		516	16	4		7.4	0	0	0	0	0	0	0	6.70	Blakenall, Bloxwich, Birchalls, Leamore	Combined survey
	Zebra	Red House Lane	£40,000.00	Mrs Dolan	11/07/2012	19/07/2012		178	7	0		9.5	0	0	0	0	0	0	0	5.09	Aldridge, Streetly, Pheasey, Walsall Wood	

Sites under assessment

Sites Implemented																						
	Refuge	Bescot Road (Hillary SCP relocation)	£60,000.00	Cllr Sarohi		03/10/2013	Manual	1526.2	52	121	30.3	10.1	0	1	1	1	1	0	0	55.00	St Matthews, Paddock, Palfrey, Pleck	Delivered through LSTF
28	Refuge	Darlaston Road - Kings Hill Scott Arms	£20,000.00	Councillor Bott	01/01/2013	30/01/2014	Manual	327	3.75	0	33.9	9	1	0	1	1	0	0	0	10.16	Darlaston , Bentley	Part of Jebron development
18	Uncontrolled	Queslett Road East / Roundabout	£20,000.00	Cllr. C Towe	07/09/2013	26/09/2013	C0190	852	21	15	36.9	7.5	1	1	1	0	0	0	0	26.10	Aldridge, Streetly, Pheasey, Walsall Wood	Delivered through Highways maintenance 13/14
20	Zebra	Broad Lane Nr Bloxwich North Station	£40,000.00	Dawn Willis	14/03/2011	05/04/2011	P6R7223	891	30	24		7	1	0	0	0	0	0	0	24.53	Blakenall, Bloxwich, Birchalls, Leamore	Delivered as part of Network Rail electrification project
	Puffin	Lindon Road near Clayhanger Road, Walsall Wood (Conv	£60,000.00	Friezland residents association	20/08/2003	14/10/2003		830	49	34		6.4	0	0	0	1	0	0	0	18.50	Aldridge, Streetly, Pheasey, Walsall Wood	Delivered through Highways maintenance 13/14
	Refuge	Broad Lane near Colliery Drive, Bloxwich	£60,000.00	Mrs Lawley, Councillors Bott & P	23/03/2001	02/10/2003		903	6	5		8.6	1	0	1	0	0	0	0	16.96	Blakenall, Bloxwich, Birchalls, Leamore	Delivered through safety related Requests following Fatal RTC

Explanation of ranking

This method of ranking is based on the % criteria for justification using PV² value.

General data collated which will be used for the assessment includes:- Pedestrian flows and vehicle flows. Accident data is also collected.

Scheme cost is based on the average cost of installing the type of crossing indicated and includes 10% for prelim and consultation, 17.5% for Detail design and cost for stage I and II safety audit.

First year rate of return (FYRR) is based on saving half of all accidents. Using £89,820 which is the current cost per accident saved.

Measures to Encourage Cycling 2015/16

Refer to RS14 - Procedure for assessing Cycling Schemes

Scheme Location	Scheme Description	Type of Route	Length of proposed route (m)	Specialist works (£)	Estimated scheme costs (£)	Budget Scheme Costs (£)	Comments	Eligible Cyclists/yr	Fatal cycle collision	Serious cycle collision	Other cycle accidents	Score	Partner funding	Score	Eligible cycle low/day (High=40,Med=20-40,Low<20)	Score	Contributes to Cycling strategy	Score	Link to existing cycle network	Score	Contributes to other priority (RTS/LESS)	Score	No of cyclists needed to achieve benefit to cost ratio of 1:1	% Annual Increase	Score	TOTAL	FYRR	ASTARS	
Darlaston - Willenhall (Phase 2)	William Harper Rd link	Mixed	500	£20,000.00	£45,000.00	£45,000	Supports Managing short trips	100	0	0	2	4	part	5	med	5	Yes	10	Local	5	Yes	10	4.5	4.5	18.0	57	68.0		
Route Improvement	Signing improvements	On-road	1000	£0.00	£10,000.00	£10,000																							
Various	Development of cycling strategy and development of future routes	n/a	n/a	n/a	n/a	£32,650.00																							
Total budget to complete identified schemes						£87,650																							

Cycling Schemes - Reserve scheme for 2015/16

Little Bloxwich - Pelsall	Mouse Hill etc	Off-road	1000	£0.00	£75,000.00	£50,000		100	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Yes	10	5.0	5.0	20.0	56	0.0	✓	
Total budget to complete identified schemes						£50,000																							

Cycling Schemes - Reserve List

Brownhills- Shire Oak	Shared-use along Chester Rd	Off-road	1000	£10,000.00	£85,000.00	£85,000	supports SRTS programme	100	0	0	0	0	None	1	Med	5	Yes	10	Local	5	Yes	10	8.5	8.5	20.0	51	0.0	✓	
Chuckery-Park Hall	Shared-use along Sutton Rd & Arboretum	Mixed	1400	£0.00	£70,000.00	£70,000		100	0	0	0	0	part	5	med	5	Yes	10	Local	5	Part	5	7.0	7.0	20.0	50	0.0	✓	
New Invention - Bloxwich	options include Sneyd Lane or Parallel route along Wood Lane	Mixed	800	£0.00	£40,000.00	£45,000		150	0	0	3	6	None	1	High	10	Yes	10	Local	5	Part	5	4.5	3.0	12.0	49	102.0	✓	
Leamore - Lane Head	Shared-use along Bentley Lane	Off-road	1500	£20,000.00	£132,500.00	£135,000	supports SRTS programme	100	0	0	1	2	None	1	med	5	Yes	10	Local	5	Part	5	13.5	13.5	20.0	48	11.3		
Bloxwich Cycling Improvements (The Stang)	Creation of alternative cycle route / Safer Route to School through Leamore Park.	Off-road	450	£0.00	£33,750.00	£35,000	Link to new Bloxwich Leisure Centre	150	0	0	1	2	part	5	High	10	Yes	10	None	1	Yes	10	3.5	2.3	9.3	47	43.7	✓	
Green Lane Cycle route 2	Shared-use footway - Ring Rd to Old Birchills	Off-road	500	£5,000.00	£42,500.00	£45,000		150	0	0	2	4	None	1	High	10	Yes	10	Local	5	Part	5	4.5	3.0	12.0	47	68.0	✓	
North Walsall Cutting	Alternative route for cyclists	Mixed	3000	£10,000.00	£160,000.00	£80,000	Promoted by Centro	50	0	0	2	4	Match	10	Low	1	No	1	Nat	10	No	1	8.0	16.0	20.0	47	38.3	✓	
Green Lane Cycle route 1	Shared-use footway - Reedswood to Leamore	Off-road	900	£10,000.00	£77,500.00	£80,000		150	0	0	0	0	None	1	High	10	Yes	10	Local	5	No	1	8.0	5.3	20.0	47	0.0		
Aldridge - Walsall Wood	shared-use footway along Northgate	Off-road	600	£0.00	£45,000.00	£45,000		50	0	0	2	4	None	1	Low	1	Yes	10	Local	5	Part	5	4.5	9.0	20.0	46	68.0	✓	
Park Hall - Barr Beacon	Shared-use along Sutton Rd (poss cheaper alternative route)	Mixed	3000	£100,000.00	£250,000.00	£250,000		50	0	0	2	4	None	1	Low	1	Yes	10	Local	5	Part	5	25.0	50.0	20.0	46	12.2		
Lane Head - New Invention	Signed route (alternative to A462)	Mixed	1000	£10,000.00	£60,000.00	£60,000		150	0	0	1	2	None	1	High	10	Yes	10	Local	5	No	1	6.0	4.0	16.0	45	25.5	✓	
Barr Beacon - Streetly	Shared-use f/w and side roads	Mixed	3000	£10,000.00	£160,000.00	£160,000		50	0	1	0	6	None	1	Low	1	Yes	10	Local	5	No	1	16.0	32.0	20.0	44	9.6	✓	
Pelsall - Brownhills	Green La - ROW - past T&S	On-road	400	£15,000.00	£19,000.00	£20,000	Already supported by NCN route 5	100	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Yes	10	2.0	2.0	8.0	44	0.0	✓	
Park Hall - Great Barr (borough boundary)	Parallel route to A34. Cross boundary link to Sandwell	On-road	1500	£15,000.00	£30,000.00	£30,000		100	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Part	5	3.0	3.0	12.0	43	0.0	✓	
Clayhanger Cycle Link	Missing link from Clayhanger to NCN5	Off-road	400	£30,000.00	£60,000.00	£30,000	Leisure route	100	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Part	5	3.0	3.0	12.0	43	0.0		
Bloxwich - Little Bloxwich	Alternative route for cyclists along parallel route	On-road	1000	£0.00	£10,000.00	£1,000		150	0	1	2	10	None	1	High	10	Yes	10	Local	5	Part	5	0.1	0.1	0.3	41	4,590.5	✓	
Aldridge - Sheffield	Shared-use footway along Stubbers Green Road	Off-road	500	£100,000.00	£137,500.00	£140,000		50	0	0	1	2	None	1	Low	1	Yes	10	Local	5	No	1	14.0	28.0	20.0	40	10.9		
Streetly - Pheasey	Signed route and utilisation of service roads	On-road	3000	£5,000.00	£35,000.00	£35,000		100	0	1	0	6	None	1	Med	5	Yes	10	None	1	No	1	3.5	3.5	14.0	38	43.7	✓	
Moxley - Darlaston	Moxley Rd and Pinfold St (or parallel)	Mixed	700	£5,000.00	£40,000.00	£40,000		150	0	0	0	0	None	1	High	10	Yes	10	None	1	Part	5	4.0	2.7	10.7	38	0.0		
Total						£1,386,000																							

Discounted Schemes

Pleck to Darlaston Green	Kendricks Way link	Mixed	900	£20,000.00	£65,000.00	£65,000	Included in Managing Shorter Trips	100	0	0	0	0	part	5	med	5	Yes	10	Local	5	part	5	6.5	6.5	20.0	50	0.0	
Darlaston Green - Darlaston TC	Parallel cycle route to The Green / Blockall / St Lawrence	On-road	800	£0.00	£8,000.00	£10,000	Included in Managing Shorter Trips	150	0	0	1	2	match	10	High	10	Yes	10	Local	5	No	1	1.0	0.7	2.7	41	153.0	

Key

- Proposed 2015/16 scheme
- Reserve List
- Remaining Schemes
- Discounted or not justified schemes