

FORWARD PLAN OF KEY DECISIONS

Civic Centre, Darwall Street, Walsall, WS1 1TP www.walsall.gov.uk

9 November 2007

FORWARD PLAN

The forward plan sets out decisions that are termed as "key decisions" which the Executive (Cabinet) intend to take over the following 4 months. Preparation of the forward plan helps the Council to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the Civic Centre Reception, Darwall Street, Walsall. Copies of the plan can be obtained from John Garner, Constitutional Services, Walsall MBC, Civic Centre, Darwall Street, Walsall, WS1 1TP, 01922 653500 or e-mail cabinetoffice@walsall.gov.uk. The forward plan can also be accessed from the Council's website at www.walsall.gov.uk. The Cabinet are allowed to make urgent decisions which do not appear in the forward plan.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Cabinet Members and their responsibilities are as follows:

Leader of the Council Councillor John O'Hare

Children's services Councillor Zahid Ali

Communities and partnerships Councillor Garry Perry

Environment Councillor Rachel Walker

Finance and personnel Councillor Al Griffiths

Leisure and culture Councillor Louise Harrison

Procurement, transformation and

performance management

Councillor Mohammed Arif

Regeneration Councillor Adrian Andrew

Social care, health and housing Councillor Barbara McCracken

Transport Councillor Anthony Harris

The Cabinet agenda and reports are available for inspection by the public 7 days prior to the meeting of the Cabinet. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Cabinet and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Cabinet are open to the public and take place in Conference Room 2 at the Council House, Walsall on a monthly basis. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

The forward plan does not list all decisions which have to be taken by the Council only "key decisions" which are those decisions which have a significant effect within the community or which involve considerable expenditure or savings.

Dates of Cabinet meetings for 2007/2008 at 6.00 p.m.

2007	2008
20 June 18 July 19 September 24 October 21 November 19 December	16 January 6 February 19 March 16 April

FORWARD PLAN OF KEY DECISIONS DECEMBER 2007 TO MARCH 2008 (9.11.07)

3 5 6 7 Key decision to be considered Reference Decision Date item to **Background** Main consultees Contact No./ (to provide adequate details for maker papers (if any) Member (All be Date first those both in and outside the and Contact Members can be considered entered in written to at Civic Council) Officer Plan Centre, Walsall) 61/07 Cabinet Stakeholders 19 December Education capital programme -Susan Lupton Cllr. Zahid Ali (9.7.07)686231 2007 approval of further schemes 86/07 Review of additionally resourced Cabinet Susan Lupton Cllr. Zahid Ali 19 December (10.10.07)Special Educational Needs 686231 2007 provision Options for the future 87/07 Cllr. Zahid Ali Cabinet Louise Hughes 19 December (10.10.07)management of Connexions 652895 2007 93/07 **Annual Community Safety** Cabinet Nozmul Hussain Safer Walsall Borough Cllr. Perrv 19 December (10.10.07)686274 2007 Plan Partnership, LNPs **Public Service Agreement Action** Cllr. Perry 19 December 94/07 Cabinet Nozmul Hussain Safer Walsall Borough (10.10.07)Partnership, LNPs Plan 1 – reducing crime 686274 2007 34/07 Outcome of street trading review Cabinet John Beavon Regulatory authorities. Cllr. Walker 19 December 652214 (19.4.07)- including displays on the emergency services, 2007 Town centre highway partnerships, Chamber of Commerce, trade associations. stakeholders LNPs Internal Sharon Tait Revision of the non domestic Cabinet Cllr. Griffiths 19 December 99/07 (9.11.07)rates (business rates) 2007 652039 discretionary rate relief policy Karl Dipple 658105

100/07 (9.11.07)	Amalgamation of College of Continuing Education and Walsall Community College	Cabinet	Tim Challans 650336	Learning and Skills Council	Cllr. Harrison	19 December 2007
63/07 (9.8.07)	Print and design future configuration	Cabinet	Darrell Harman 65201	Staff	Cllr. Arif	19 December 2007
28/07 (18.5.07	Request for Council to act as "accountable body" for proposed Black Country-wide ESF delivery and co-financing arrangements	Cabinet	Steve Lewis 652534	Black Country Consortium, Black Country Councils Government Office West Midlands	Cllr. Andrew	19 December 2007
25/07 (19.3.07)	Barcroft School – use of Birmingham City Council consultancy framework design services	Cabinet	Kevin Kendal 652801	Internal, Education Walsall	Cllr. Andrew	19 December 2007
18/07 (19.3.07)	Boundary Court, Boundary Road, Streetly – possible use of compulsory purchase powers	Cabinet	Steve Law 652075	Internal	Cllr. Andrew	19 December 2007
90/07 (10.10.07)	Goscote regeneration – sale of land	Cabinet	Steve Law 652075	Local community, stakeholders, Blakenall/Bloxwich LNP	Cllr. Andrew	19 December 2007
91/07 (10.10.07)	Former Bloxwich Neighbourhood Office	Cabinet	Steve Law 652075		Cllr. Andrew	19 December 2007
92/07 (10.10.07)	Corporate Asset Management Plan	Cabinet	Steve Law 652075		Cllr. Andrew	19 December 2007
59/06 (18.8.06)	Mellish Road Methodist Church – authorisation for further action	Cabinet	Simon Tranter 652543	English Heritage	Cllr. Andrew	19 December 2007
98/07 (9.11.07)	Sale of Council's freehold interest in land at Alma Street/School Street, Darlaston	Cabinet	Steve Pugh 652034	Internal	Cllr. Andrew	19 December 2007
101/07 (9.11.07)	Lease of land at the former Goscote Hospital site from the tPCT to build a dementia care unit	Cabinet	Steve Pugh 652034	Social care	Cllr. Andrew	19 December 2007

79/07 (10.9.07)	Supporting People Inspection Action Plan	Cabinet	Sue Byard 652605	Internal, Voluntary sector service users	Cllr. McCracken	19 December 2007
110/07 (9.11.07)	Refurbishment of caravan site at Willenhall Lane	Cabinet	Andrea Potts 653460	Gypsy and traveller community	Cllr. McCracken	19 December 2007
65/07 (9.8.07)	Free entitlement to early years education 2008 onwards	Cabinet	Carl Britton 686282 Janet Hosking 686220	Schools	Cllr. Zahid Ali	16 January 2008
66/07 (9.7.07)	Education capital programme – approval of further schemes	Cabinet	Susan Lupton 686231	Stakeholders	Cllr. Zahid Ali	16 January 2008
67/07 (9.7.07)	Home to school transport policy	Cabinet	Susan Lupton 686231	Stakeholders	Cllr. Zahid Ali	16 January 2008
68/07 (9.8.07)	Education contract preferred bidder recommendation	Cabinet	Louise Hughes		Cllr. Zahid Ali	16 January 2008
89/08 (10.10.07)	National enforcement priorities for Local Authorities Regulatory Services and the implementation of the Hampton principles "Reducing administrative burdens"	Cabinet	John Beavon 652214	Internal, Safer Walsall Borough Partnership, regional authorities	Cllr. Walker	16 January 2008
39/07 (18.5.07)	Review of Licensing Act 2003 policy	Council	John Beavon 652214	Regulatory authorities, emergency services, Licensed trade associations, Pubwatch, Chamber of Commence, voluntary groups, health bodies, internal	Cllr. Walker	16 January 2008
109/07 (9.11.07)	Council Tax base – to set the base for 2008/9	Cabinet	Vicky Buckley 652349		Cllr. Griffiths	16 January 2007

59/07 (9.8.07)	To gain "in principle" support for the pursuit of compulsory purchase orders to help deliver the office corridor project	Cabinet	Paul Nicholson 652489 Richard Chadwick 652576	Walsall Regeneration Company	Cllr. Andrew	16 January 2008
47/06 (19.7.06)	Reconfiguration of mental health services – reorganisation proposals	Cabinet	Margaret Wilcox	Staff, partner organisations, users, carers	Cllr. McCracken	16 January 2008
41/07 (9.7.07)	Review of transport policy with a view to meeting savings targets	Cabinet	B. Fencott 652704	Social care, and inclusion, voluntary sector, service users	Cllr. McCracken	16 January 2008
43/07 (9.7.07)	Charging for personal care in extra care housing schemes	Cabinet	Andrew Cross 658381	Partners	Cllr. McCracken	16 January 2008
10 2/07 (9.11.07)	Hollybank House reprovision	Cabinet	Karen Reilly	Staff, partner organisations, users cares	Cllr. McCracken	16 January 2008
106/07 (9.11.07)	Supporting people – purchase and acceptance of tenders	Cabinet	Tracey Simcox 650476	Internal	Cllr. McCracken	16 January 2008
67/06 (18.8.06)	Darlaston Strategic Development Area – authorisation to publish orders and processes	Cabinet	Steve Pretty 652598	Walsall Regeneration Co., Environment Agency, British Waterways, statutory undertakers, AWM	Cllr. Harris	16 January 2008
104/07 (9.11.07)	Highways maintenance partnership – approval of scope	Cabinet	Keith Stone 653301	Internal and prospective partners	Cllr. Harris	16 January 2008
105/07 (9.11.07)	Parking strategy	Cabinet	Keith Stone 653301	Internal and prospective partners	Cllr. Harris	16 January 2008
83/07 (18.5.07)	Sustainable community strategy	Cabinet Council	Karen Adderley 652058	Scrutiny panels, LNPs	Cllr. O'Hare	6 February 2008 25 February 2008
81/07 (9.7.07)	Education capital programme – approval of further schemes	Cabinet	Susan Lupton 686231	Stakeholders	Cllr. Zahid Ali	6 February 2008

82/07 (9.8.07)	Extended Schools Developments 2008 to 2010	Cabinet	Carl Britton 686282	Schools	Cllr. Zahid Ali	6 February 2008
107/07 (9.11.07)	Corporate Revenue Budget 2008/9 to 20012/13	Cabinet Council	Vicky Buckley 652349		Cllr. Griffiths	6 Feb 2008 25 Feb 2008
108/07 (9.11.07)	Corporate Capital Budget 2008/9 to 2012/13	Cabinet Council	Vicky Buckley 652349		Cllr. Griffiths	6 Feb 2008 25 Feb 2008
94/07 (9.7.07)	Education capital programme – approval of further schemes	Cabinet	Susan Lupton 686231	Stakeholders	Cllr. Zahid Ali	19 March 2008
95/07 (9.7.07)	Determination of admission arrangements to Community and Voluntary Controlled Schools	Cabinet	Susan Lupton 686231	Stakeholders, schools, Diocesan bodies	Cllr. Zahid Ali	19 March 2008
96/07 (9.8.07)	Strategy for the development of Children's Centres 2008 to 2010	Cabinet	Carl Britton 686282	Stakeholders, children's services, health, private, voluntary and independent sector	Cllr. Zahid Ali	19 March 2008
103/07 (9.11.07)	Tender for the supply and servicing of library books and audio visual items	Cabinet	Stuart Smitton 710625		Cllr. Harrison	19 March 2008
97/07 (10.10.07)	Award of contract for the host organisation for LINKs	Cabinet	Lawrence Brazier 653471		Cllr. Arif	19 March 2008

FORWARD PLAN OF KEY DECISIONS FROM APRIL 2008

1	2	3	4	5	6	7
Reference No./ Date first entered in Plan	Key decision to be considered (to provide adequate details for those both in and outside the Council)	Decision maker	Background papers (if any) and Contact Officer	Main consultees	Contact Member (All Members can be written to at Civic Centre, Walsall)	Date item to be considered
(9.7.07)	Education capital programme – approval of further schemes	Cabinet	Susan Lupton 686231	Stakeholders	Cllr. Zahid Ali	16 April 2008