## Community Services Scrutiny and Performance Panel- Work Programme 2009/10 Lead 18 14 1 Dec 26 18 30 Aug 8 Sep Oct Item Jan **April** July Feb March Nov (£) (£) NH Community Safety Plan ✓ SG Effects of libraries modernisation scheme ✓ СН ✓ Bryntisilio Working Group\* ✓ JG Community Action Tasking ✓ CG ✓ Councillor Call for Action JG/CM Community Association Leases ✓ NH **Domestic Violence** ✓ NH ✓ Alcohol related ASB Working Group NH West Midlands Police Changes ✓ TF LAA Quarterly Monitoring ✓ TF LAA Year 1 out-turn ✓ ✓ VB/SW ✓ **Budget Setting Process Explanation** Walsall Partnership: CW ✓ LNP Review LNP VCS Strategy Review Borough-wide approach to equalities

<ul> <li>Review of working arrangements with duty to co-operate partners</li> </ul>									
Budget Planning	SW					✓	✓		
Quarterly Financial Monitoring	SW	Q4 08/09	Q1 09/10		Q2 09/10			Q3 09/10	
Grounds Maintenance in Parks				✓					
Impact of First Stop Express					✓				
Leisure Centres (date TBC)									
Community Gardens					✓				

<sup>\*</sup> Please invite and copy papers to Cllr K Chambers when Bryntisilio is brought to the Panel.