

WALSALL

SCHOOLS FORUM

FORWARD PLAN OF DECISIONS

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection on the Council's website at www.walsall.gov.uk. Copies of the plan can be obtained from Neil Picken, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654369 or e-mail neil.picken@walsall.gov.uk. Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers are available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are held on Microsoft Teams and live streamed online and available to the public to view. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

www.walsall.gov.uk

**FORWARD PLAN OF DECISIONS TO BE TAKEN
BY SCHOOLS FORUM
FROM SEPTEMBER, 2023**

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
School improvement working group	Chair	Standing Item for each meeting
Election of Chair and Vice Chair for 2023/24	Democratic Services Officer	September 2023
School Music Service	Walsall Music Education Hub & Service. Walsall Arena & Arts Centre (Forests Arts Centre)	September, 2023
Update on Local Government Pension Scheme Charges (if required)	Finance Manager	September, 2023
Early Years Funding Formula	Finance Manager	October, 2023
School improvement working group	Chair	October, 2023
Proposed Mainstream Schools Local Funding Formula 2024/25	Finance Manager	October, 2023
Maintained Schools De Delegation	Finance Manager	October, 2023

Review of Maintained Schools Balances 2022/23	Finance Manager	October, 2023
Review of Dedicated Schools Grant – update on 2023/24 Forecast Position	Finance Manager	October, 2023
Disapplication Request (If Required)	Finance Manager	October, 2023
School improvement working group	Chair	January, 2024
Mainstream Funding Formula 2024/25	Finance Manager	January, 2024
Central Expenditure Budgets 2024/25	Finance Manager	January, 2024
Early Years Funding Formula	Finance Manager	March, 2024
High Needs Funding Formula (Outcome)	Finance Manager	March, 2024
School improvement working group	Chair	March, 2024
Walsall Learning Alliance – termly update	Mrs C. Draper , Primary Head Teacher, Short Heath Federation	March 2024
Growth Funding	Rob Thomas, Head of Access	March, 2024

Review of Schools Forum Membership	Democratic Services Officer	June, 2024
School improvement working group	Chair	June, 2024
Schools Forum Annual Report	Democratic Services Officer	June, 2024
High Needs Top up Funding	Lead Accountant, Education (LM)	June, 2024
Dates for 2024/25 meetings	Democratic Services Officer	June, 2024