

SCHOOL FORUM**Cost Pressures for the 2008/2011 multi year period as at January 2008****FUNDING PERIOD 1 2008/2009**

Heading / Descriptor	Retained / Delegated	Cost identified	Priority rank
Inflation - pay & general	Delegated	3,232,215	<div style="background-color: #cccccc; width: 100px; height: 15px;"></div>
Inflation - pay & general	Retained	400,000	<div style="background-color: #cccccc; width: 100px; height: 15px;"></div>
Statementing - growth	Delegated	not known at present	<div style="background-color: #cccccc; width: 100px; height: 15px;"></div>
Deprivation Review	Delegated	1,625,000 minimum	<div style="width: 100px; height: 15px;"></div>
Personalised Learning	Delegated	1,940,000 - gov. priority	<div style="width: 100px; height: 15px;"></div>
School Forum	Retained	30,000	<div style="width: 100px; height: 15px;"></div>
Looked After Children	Retained	217,500 statutory req.	<div style="width: 100px; height: 15px;"></div>
Increases in places-Mary Ellic	Delegated	500,000	<div style="width: 100px; height: 15px;"></div>
IncR.places new prim. & sec.	Delegated	115,000	<div style="width: 100px; height: 15px;"></div>
Increase in Union Support	Retained	15,000	<div style="width: 100px; height: 15px;"></div>
Education Recording Licence	Retained	10,000	<div style="width: 100px; height: 15px;"></div>

Please indicate preferred order of priority ie 1st, 2nd etc

FUNDING PERIOD 2 2009/2010

Heading / Descriptor	Retained / Delegated	Cost identified	Priority rank
Inflation - pay & general	Delegated	3,297,408	<input type="text"/>
Inflation - pay & general	Retained	411,200	<input type="text"/>
Statementing - growth	Delegated	not known at present	<input type="text"/>
Deprivation Review	Delegated	1,625,000	<input type="text"/>
Personalised Learning	Delegated	1,200,000 - gov.priority	<input type="text"/>
Increase in places new primary & secondary EDB schools	Delegated	160,000	<input type="text"/>
Secondary Sensory ARP	Delegated	50,000	<input type="text"/>

Please indicate preferred order of priority ie 1st, 2nd etc

FUNDING PERIOD 3 2010/2011

Heading / Descriptor	Retained / Delegated	Cost identified	Priority rank
Inflation - pay & general	Delegated	3,367,915	<input type="text"/>
Inflation - pay & general	Retained	422,714	<input type="text"/>
Statementing - growth	Delegated	not known at present	<input type="text"/>
Deprivation Review	Delegated	1,625,000	<input type="text"/>
Personalised Learning	Delegated	2,200,000 - gov.priority	<input type="text"/>
Increase in places new primary & secondary EDB schools	Delegated	160,000	<input type="text"/>
Secondary Sensory ARP	Delegated	75,000	<input type="text"/>

Please indicate preferred order of priority ie 1st, 2nd etc

