



# Walsall Area Partnerships

## Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel

### Funding Report 29 September 2016

#### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1). The total funding available for 2016/17 is £30,000 for the Area Partnership, a reduction of £10,000 compared to last year.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.
- 1.5 Previous years the area panel made a decision to allocated the funding on a ward basis to ensure an equitable split of finance available. The Panel should they wish to, can agree to a localised allocation per ward for 2016/17.

#### **2. Recommendations**

- 2.1 The Area Panel is requested to note the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications and make a decision around allocating funding, set out in section 5.



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## 3. Carried Forward Projects

3.1 Below are projects that were approved in financial year 2015/16 , but, for various reasons, were not completed in that financial year, therefore, a approval was made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated £	Match £	Workstream(s)
Clayhanger Community Centre	Provision of activity from the centre, including funding to secure equipment to the value of £500	2500	0.00	CYP H&WB SSIC
		2500	0.00	

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

## 4 Projects Approved

4.1 There are currently no 2016/17 projects approved at previous Area Panels.

Project	Allocated £	Workstream(s)	Ward(s)	Date Approved
Brownhills Town Centre Partnership	2000		Brownhills	04/07/2016
Avenues Community Association	915		Brownhills	04/07/2016
Walsall Childrens Services Sensory Play	383.34		Brownhills	04/07/2016
Evidence and Prevention tool	600		Brownhills	04/07/2016
<b>TOTAL</b>	<b>3898.34</b>			
<b>Balance Remaining</b>	<b>6101.66</b>			
Friends of Pelsall Common	314		Pelsall	04/07/2016
Pelsall Cricket and	325		Pelsall	04/07/2016



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Sports Club				
Evidence and Prevention tool	600		Pelsall	04/07/2016
Walsall Childrens Services Sensory Play	383.33		Pelsall	04/07/2016
<b>TOTAL</b>	<b>1622.33</b>			
<b>Balance Remaining</b>	<b>8377.67</b>			
Evidence and Prevention tool	600		Rushall - Shelfield	04/07/2016
Walsall Childrens Services Sensory Play	383.33		Rushall – Shelfield	04/07/2016
DECOMMITTED Friends of High Heath Park	2425		Rushall - Shelfield	04/07/2016
<b>TOTAL</b>	<b>983.33</b>			
<b>Balance Remaining</b>	<b>9016.67</b>			

## 5 Project Applications for Consideration

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.

5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£14,243.49**

5.3 Subject to approval of all projects, this leaves a total of **£9255.51** for allocation for the remainder of the financial year.

Laura Terry, Area Manager  
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## Appendix 1

Project Reference	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
To be allocated on approval	1444 (Brownhills) Air Training Corps Squadron; Provision of equipment for current and future cadets to attend training and expeditions which count towards DofE awards.	End 31/03/2017	1271.64	0.00		Brownhills
To be allocated on approval	Brownhills Community Colts Football Club; The Club has been successfully in existence for 30 years, key pieces of equipment are now required to ensure the continued success of the club. These items will enable volunteers to continue to ensure the teams have a suitable playing surface and meet with regulations imposed.	End 31/03/2017	1135.78	0.00		Brownhills
To be allocated on approval	Town Centre Partnership; Following the successful summer event, the Town Centre Partnership would like to request that the panel consider supporting the festive event which was previously included in the	End 31/12/2016	2000	0.00		Brownhills



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	<p>application received and discussed. The panel approved a 50% commitment at its last meeting, with agreement that the remaining £2000 be discussed at a future meeting.</p>					
To be allocated on approval	<p>Children's Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are currently 32 families who have not registered and 25 families who have not engaged.</p> <p>This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.</p>	31/12/2016	450	1350 (figure duplicated in all other AP 1 wards)		Brownhills
To be allocated on approval	<p>Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental</p>	31/03/2017	500	0.00		Brownhills



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	issues, and would be decided upon by the area manager to ensure a response to the immediate needs are addressed.					
To be allocated on approval	Clayhanger Park (Clean and Green on behalf of Friends group); The group require a mechanism to successfully communicate with park users. Community notices are important to the future development of the park, with plans currently being discussed with the clean and green team.	31/12/2016	1761.62	0.00		Brownhills
		<b>TOTAL</b>	<b>7119.04</b>			
		<b>Balance Remaining if approved</b>	<b>-1017.38</b>			
To be allocated on approval	Pelsall Villa Colts; Due to the success of last years under 7s project, the club have now engaged with a new cohort of young people following the move of		2500	1700 In-kind £8294		Pelsall



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	thje original players to the under 8s team. The club have formed a further two junior teams in this age category and request similar start up funding to match the clubs funding commitment put in to grass roots football.					
To be allocated on approval	St Michaels Church; The existing path affording access from the church to the church hall is affected by graveyard subsidence. It is very uneven and potentially very unsafe. The current access to the church hall from Hall Lane is via a dirt track which is very over grown and uneven and poses difficulty for those less stable on their feet. This project would see a hard standing footpath to formalise the route for the church and wider community who access this area.		1300	0.00		Pelsall
To be allocated on approval	Ryders Hayes Primary Academy; Cohesion project – Islamic Experience Exhibition. This project promotes cohesion, and an		325	0.00		Pelsall



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	understanding of good citizenship. The full year group will attend an interactive exhibition which will include the faith and history of Islam.					
To be allocated on approval	<p>Childrens Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are currently 23 families who have not registered and 17 families who have not engaged.</p> <p>This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.</p>		450	1350 (figure duplicated in all other AP 1 wards)		Pelsall
To be allocated on approval	Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental issues, and would be decided upon		500	0.00		Pelsall





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	by the area manager to ensure a response to the immediate needs are addressed.					
		<b>TOTAL</b>	<b>5075</b>			
		<b>Balance Remaining if approved</b>	<b>3302.67</b>			
To be allocated on approval	Manor Farm		1099.45			Rushall
To be allocated on approval	<p>Childrens Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are 427 families who have not engaged.</p> <p>This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.</p>		450	1350 (figure duplicated in all other AP 1 wards)		Rushall



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To be allocated on approval	Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental issues, and would be decided upon by the area manager to ensure a response to the immediate needs are addressed.		500			Rushall
		<b>TOTAL</b>	<b>2049.45</b>			
		<b>Balance Remaining if approved</b>	<b>6967.22</b>			
<b>Total funding requested</b>			<b>14,243.49</b>			

Workstreams:



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