

## Health and Wellbeing Board

3 March 2014

### Summary of Walsall Draft Strategy and Operating Plan

#### 1 Summary

National Planning Guidance for the NHS was issued in December 2013. This report summarises national priorities for the NHS and includes the requirement for the Clinical Commissioning Group to develop a 5 year strategy and a 2 year operating plan.

The CCG has developed a Draft strategic and Operating Plan that aligns to the Health and Wellbeing Strategy aims and responds to the priorities given in the Joint Strategic Needs Assessment.

Summaries of both plans are given in plan on a page format and are attached as **Appendix A and B** to the report.

The final version of the operating plan needs to be submitted to NHS England Area by 4 April 2014 with a copy of the Draft Strategic Plan and the final Strategic Plan required to be submitted to NHS England by 4 June 2014.

#### 2 Recommendations

That the Board assures itself that the Draft Clinical Commissioning Group Strategic direction and Draft Operating Plan summaries as attached to the report aligns with the Health and Wellbeing Strategy and priorities.

#### 3 Purpose

To brief the Health and Wellbeing Board on the main requirements of NHS Planning Guidance: Everyone Counts Planning for Patients 2014-19 and actions taken by the CCG in relation to strategic and operational planning.

## 4. Detail

### 4.1 Summary of NHS Planning Guidance Everyone counts Planning for Patients 2014-19 - Strategic vision for the NHS

NHS England's vision and purpose flows from the single idea that the NHS exists to ensure high quality care for all, now and for future generations. The vision wants everyone to have greater control over their health and wellbeing, supported to live longer, healthier lives by high quality health and care services that are compassionate, inclusive and constantly improving. (Everyone counts: Planning for Patients, December 2014, referred to as the "planning guidance").

The planning guidance emphasises an outcomes based approach that focuses more on the results of what is commissioned and therefore the aspiration of NHS England, is an NHS that delivers great outcomes, now and for future generations. The guidance focuses on the outcomes NHS England want for patients and describes the bold ambitions to deliver them. There is a continued emphasis on:

- NHS services 7 days a week
- More transparency, more choice
- Listening to patients and increasing their participation
- Better data, informed commissioning driving improved outcomes
- Higher standards , safer care

Commissioning for better outcomes remains but the guidance has defined seven specific ambitions as follows:

- Securing additional years
- Improving the health of 15+ million people with one or more long term conditions including mental health
- Reduced the amount of time people spend in hospital through better integrated care
- Increasing the proportion of people living independently at home
- Increasing the number of people with mental and physical health conditions having a positive experience of hospital care/outside hospital/ in general practice and in the community
- Eliminating avoidable deaths in our hospitals caused by problems in care

In addition to these 3 other measures that will be used to assess outcomes will be:

- Improving health- commissioning for prevention
- Reducing health inequalities- ensuring the most vulnerable in our society get better care and better services
- Parity of esteem- equal focus on improving physical and mental health, that patients with mental health problems do not suffer inequalities

Delivering the transformational change that is needed requires the NHS to use the outcomes of NHS Call to Action at a local level to inform service design, the Better Care Fund, citizen participation, using digital technology, sharing data, transforming primary care services, a modern model of integrated care, access to the highest quality urgent and emergency care, a step change in the productivity of elective care and specialised services concentrated in centres of excellence. These are the characteristics of a high performing health system and this strategic and operating plans reflect the steps we are taking to achieve this aim.

## 4.2 The CCGs Strategic and Operating Plan Objectives

In developing the CCG's Strategic Plan we have responded to the requirements of national planning guidance, the key findings from our local Joint Strategic Needs Assessment, the Health and Wellbeing Strategy and local CCG commissioning priorities. We want to:

- Reduce the burden of preventable disease, disability and death
- Enable an integrated approach to care provision and commissioning.
- Improve health and wellbeing through healthy lifestyles: Making 'healthier choices easier'
- Enable Healthy Ageing and independent living
- Secure best Quality and value for every health and social care £ spent in Walsall

In delivering these the CCG Governing Body has agreed that it will:

- Ensure value for money
- Involve patients and public in decision making
- Commission high quality healthcare
- Work in partnership
- Promote good health and sound treatment of ill health
- Improve patient experience

Our strategy will be delivered through the operating plan (the delivery plan) which will be updated annually. We expect that everything we do will strengthen the CCG in carrying out its purpose and contribute to the aims of the overarching Health and Wellbeing Strategy. Our Strategic Plan covering the period 2014-19 is summarised in the Plan on a Page in **Appendix A** to the report.

The transformation projects we are seeking to deliver over the next 2 years 2014-16, through commissioning; contracting and procurement processes are outlined in the Operating Plan on Page summary **Appendix B**.

### 4.3 Summary

Walsall CCG, as part of local Health and Social Care system is committed to working collaboratively with other members of the Health and Wellbeing Board to secure improvement in the health and Wellbeing of local people. The CCG will do this by ensuring that the services it commissions contribute to the overarching strategic aims and priorities of the HWB Strategy. The Board is asked to support the strategic direction set out and to further support the operating plan 2014-16 as initial proposals needed over the strategic period to achieve our priorities and improve health outcomes. **Appendix A and B – follows this page.**

Phil Griffin  
Strategic Lead for Service Transformation and Redesign  
Walsall Clinical Commissioning Group  
01922 618390  
[phil.griffin@walsall.nhs.uk](mailto:phil.griffin@walsall.nhs.uk)

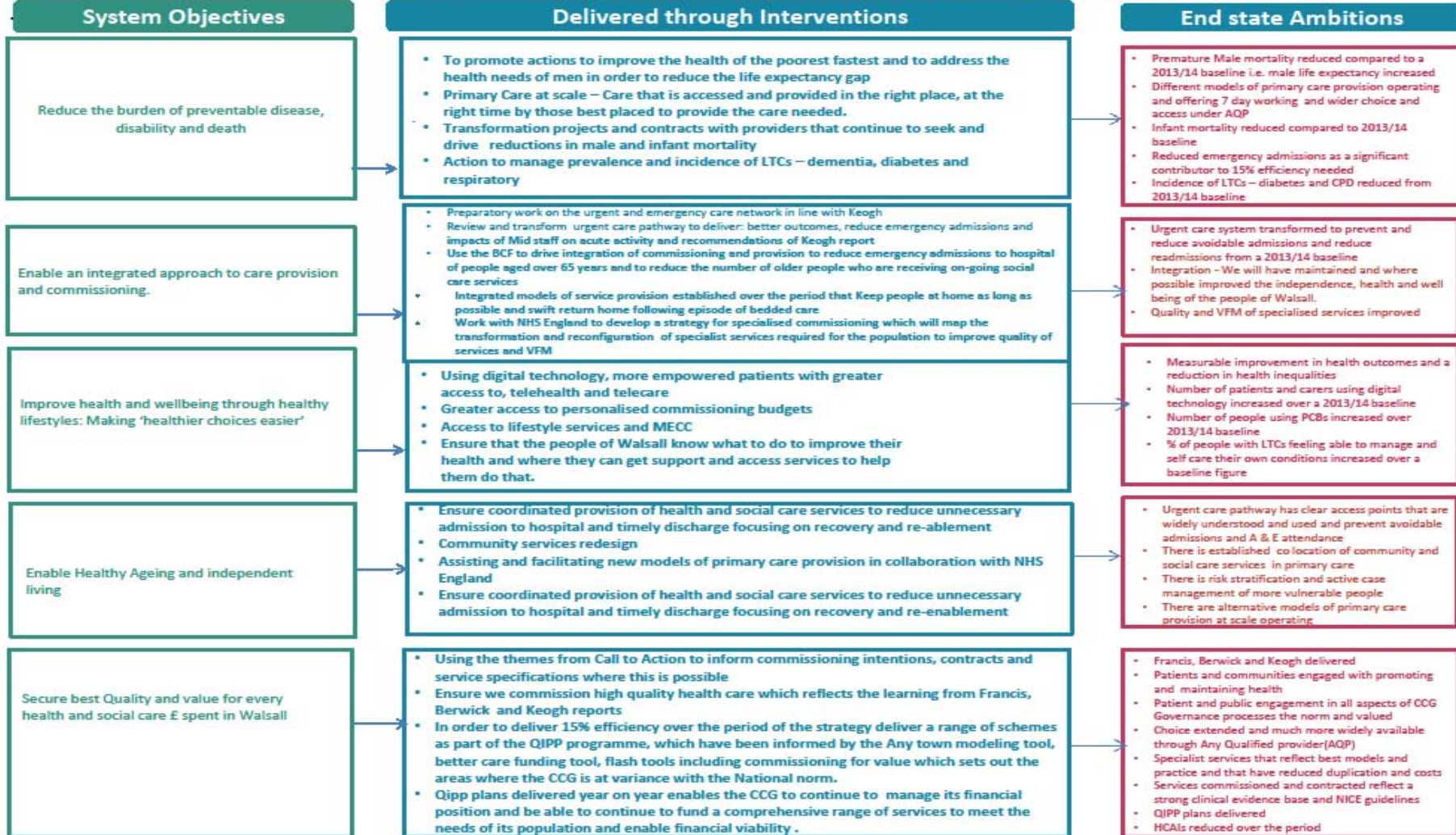
19 February 2014

## Walsall Clinical Commissioning Group

### Walsall CCG Strategic Plan: draft plan on a page 2014/2019

Our vision is to improve the Health and Wellbeing of the people of Walsall. Walsall Health economy is a health and social care system which is working in Partnership to improve health and wellbeing and reduce health inequalities. The plan reflects the JSNA for Walsall and focusses on the CCGs lead responsibilities as commissioners of health Care

### Walsall Clinical Commissioning Group



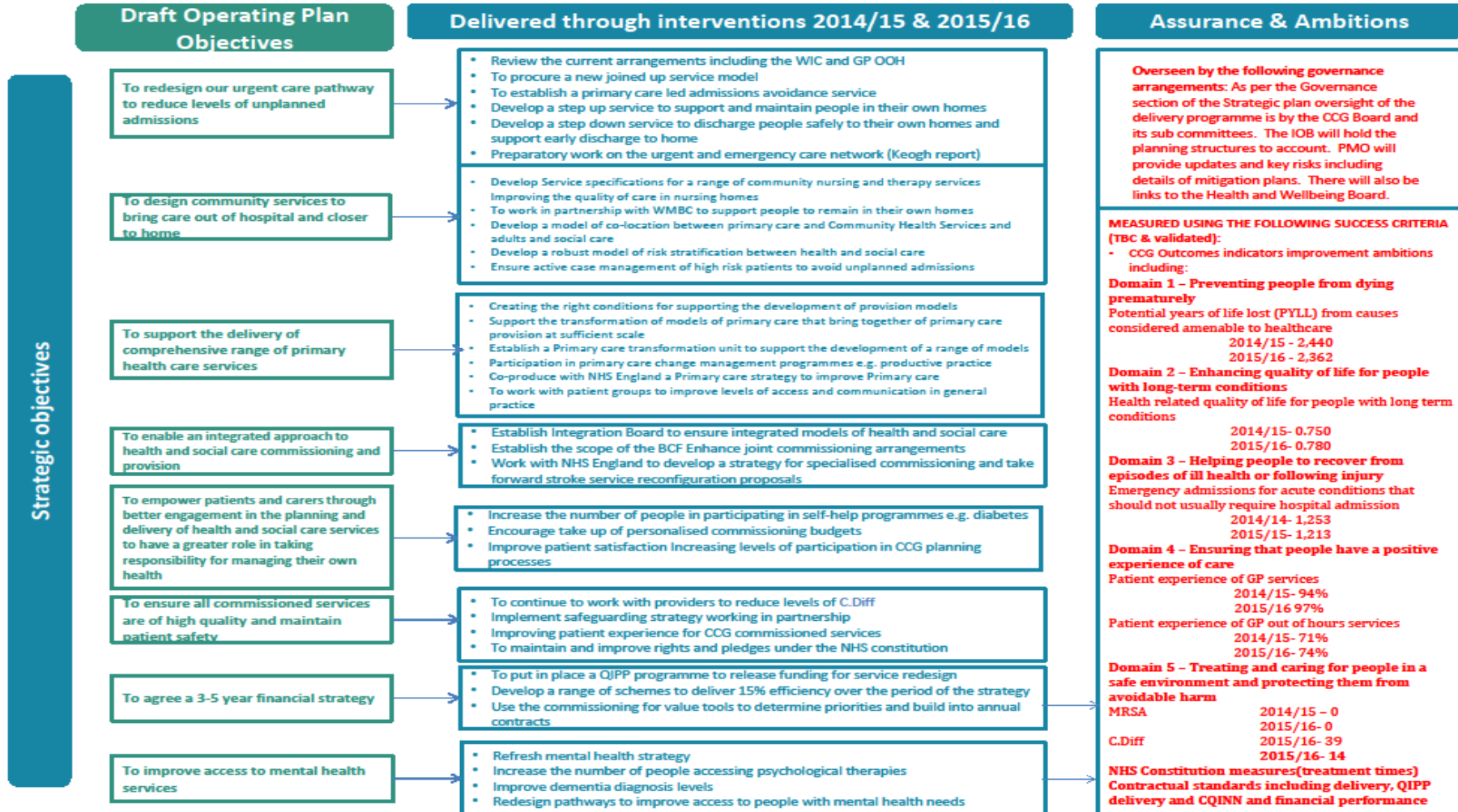


## Walsall Clinical Commissioning Group

### Walsall CCG Operational Plan: draft plan on a page 2014/2016

Our vision is to improve the Health and Wellbeing of the people of Walsall. Walsall Health economy is a health and social care system which is working in Partnership to improve health and wellbeing and reduce health inequalities.

### Walsall Clinical Commissioning Group



Strategic objectives