

# **Report to Darlaston and Bentley Area Panel Meeting**

## **Funding Report**

**November 2016**

### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

### **2. Recommendations**

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

### **3. Carried Forward Projects**

- 3.1 There were no projects carried forward from 2015 / 16.

## 4 Projects Approved

4.1 The following projects were approved at previous Area Panels:

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Mindful Gifts CIC:  Therapeutic Activities for all	£500	£0	HWB SSIC	Both	13/7/16
Darlaston Youth Centre:  I.T Learning Hub	£4000	£0	CH/ YP SSIC HWB Employment	Both	13/7/16
The House on the Corner Community Centre:  Replacing Aging Computers	£250  <b>APPLICATION WITHDRAWN IN SEPTEMBER 2016</b>	£378	SSIC HWB Employment	Bentley and Darlaston North	13/7/16
West Midlands Police  Crime Prevention Darlaston/Bentley	£2000	£0	SSIC HWB	Both	13/7/2016
Moxley Peoples Centre	£1000	£0	SSIC HWB	Darlaston South	13/7/2016

Boxing Club and Asian Fashion			CHYP		
Rowley Robins	£1500	£0	CHYP	Both	13/7/2016
Play and Stay Group for parents within Darlaston					
Flowers for the Vulnerable Community Project	£900	£594	SSIC HWB	Both	13/7/2016
Aim High Work Support Club	£4000	£8986.40	Employment SSIC HWB	Both	13/7/2016
H.O.P.E.S Project (Holiday Opportunities Promoting Employment & Safeguarding) – Moorcroft Wood Primary School	£2000	£2660	Employment SSIC ChYP HWB	Darlaston South	13/7/16
Summer Sensation – Darlaston Locality Team (Sure Start)	£1000	£0	CHYP HWB SSIC	Darlaston North and Bentley	13/7/2016
Darlaston All Active – Disabled and Elderly Social Excursions	£200	£280	HWB SSIC	Both	13/7/2016
Darlaston Town FC – Equipment	£1228	£321	HWB SSIC	Both	21/09/2016
Darlaston Town FC Pantomine	£350	£443	SSIC	Both	21/09/2016
Darlaston All Active	£610	£2345	SSIC	Both	21/09/2016

Total funding approved £19,288

## **5. Project Applications for Consideration from 2016 / 2017 Funding**

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration. An allocation of £30,000 is available for financial year 2016 / 17
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£6356.80**
- 5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£4355.20** to approve project applications for the remainder of the financial year.

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## Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Pass It On Furniture and Charity Shop	<p>Funding is requested to assist the project to pay for signage on a second hand van purchased recently and external signage. The project has experienced high demand for furniture and in order to meet demand the project needs more donations from the local community, businesses and assistance from Darlaston contacts to publicise this.</p> <p>In order for Pass It On to continue to thrive to meet a need from local people to provide low cost furniture it is essential that donations are provided to the centre. The numbers of donations over recent months have decreased hence the need for more advertising and publicity on a daily basis around the area. Liverage / signage will be displayed on the van so that there is a ongoing visibility encouraging people to donate unwanted goods . Over 900 people have purchased items over the past year and all this stock needs replenishing. Additional work to compliment this project is able taking place e.g. working with schools, local centres</p>	December 2016 – Deember 2017	£1106.80	Volunteer time in the Pass It On shop	SSIC HWB	Both

	and magazines to encourage the ongoing publicity of Pass It On.					
Deck the halls with Darlaston (Sure Start Xmas Event)	To host a Christmas Event on 10 <sup>th</sup> December for the whole community in Darlaston with particular attention on local families. Funding will pay for entertainment and running costs of the event including resources for activities, decorations, refreshments and activities. The target number for the event will be over 1000 participants and will take place at Darlaston Sure Start, partner agencies will be invited and the centre will be able to register new families to access future support and services.	December 2016 – January 2017	£1250	Staff and volunteer time at event	CHYP SSIC	Both
Darlaston the Spirit or Christmas and Darlaston in Bloom winter projects	<p>Christmas Event – Funding is requested to contribute towards the annual event organised which is taking place on 10<sup>th</sup> December on King Street, Darlaston. The total cost of the event is £6645</p> <p>Darlaston in Bloom Winter Programme – Funding will pay for planters, bulbs, winter bedding, compost and additional related supplies totaling £6350. Activities will take place over the winter months and be delivered by volunteers, staff and local</p>	November 2016 – March 2017	£4000	£13,086.20	SSIC HWB CHYP Ec Dev	Both

	businesses					
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