

**Corporate Plan 2021/22 Markers of Success**

**Ward(s): All**

**Portfolios: Cllr Bird**

**Purpose: Review/For Information**

**1. Aim**

To establish clear definition of key tolerances for any of the Markers of Success baselines provided in the Dashboard.

**2. Summary**

2.1 The first Report on Quarter 1 of the Council's 2021/22 Corporate Plan Markers of Success has been drafted and presented. The Markers of Success highlight the Council's progress with the delivery of the agreed ten Outcomes.

2.2 The progress for each Marker of Success is presented in a Dashboard, which presented the following:

<b>Red</b>	12% of the MoS did not achieve the target for Q1
<b>Amber</b>	45% of the MoS were close to achieving the target for Q1
<b>Green</b>	39% of the MoS met / exceeded the target for Q1
<b>White</b>	3% did not submit data/information, due to annual leave

2.3 In order to accurately measure progression, a baseline was agreed for each Marker of Success (as ground zero from 01 April 2021)

2.4 The Report also highlighted:

- current achievements,
- identified interdependencies and
- any support or requirements to ensure Markers are met in year (2021/22).

2.5 While reviewing the Report, Audit Committee requested tolerances for each Measure of Success.

2.6 This paper is requesting input and feedback on tolerances for any of the specific measures which can be taken away and considered with the relevant directors for Q2 onwards

**3. Recommendations**

That Audit Committee provide any input and guidance on any key tolerances of the Markers of Success baselines provided in the Dashboard that will be considered for the Q2 onwards reporting

**4. Report detail – know**

As per Summary (s.2)

**5. *Financial information***

N/A

**6. *Reducing Inequalities***

N/A

**7. Decide**

N/A

**8. Respond**

Based on the input and guidance provided, tolerances will be applied to future reporting on the 2021/22 Corporate Plan Markers of Success

**9. Review**

Future Reports will be presented to Audit Committee for feedback

**Background papers**

Q1 Dashboard

**Author**

Stephen Gunther

Director of Public Health

✉ [Stephen.Gunther@walsall.gov.uk](mailto:Stephen.Gunther@walsall.gov.uk)