

27 September 2018

Corporate Plan Monitoring – 6 month performance / progress report

Ward(s) All

Portfolios: All

Executive Summary:

To present data as submitted for measures in relation to the delivery of corporate priorities detailed in Corporate Plan 2018-21. The attached presentation sets out performance information for the 37 measures relating to the delivery of corporate priorities.

Reason for scrutiny:

The presentation of performance monitoring information has been requested to enable scrutiny to consider the progress being made against each of the corporate priorities.

Resource and legal considerations:

There is no legal requirement to report progress against corporate priorities however to do so promotes good governance and transparency.

There are no direct financial implications related to this report but the level of performance and whether we wish to sustain or improve performance is linked to the allocation of budgets and how services resource delivery.

Council Corporate Plan Priorities:

The report focuses on the delivery of the corporate plan priorities and therefore is connected and supports all priorities.

Citizen impact:

There are no implications for citizens relating to this report however the delivery of corporate priorities aims to have a positive impact on the lives of all citizens.

Environmental impact:

There are no environmental implications relating to the report however the delivery of corporate priorities will deliver environmental improvements.

Performance management:

The presentation of this information is to enable scrutiny to consider performance in key areas aligned to corporate priorities and to assess whether sufficient progress is being made to have the desired impact.

Reducing inequalities:


The Council's vision as detailed in the corporate plan is "Inequalities are reduced and all potential is maximised". Tracking delivery of the corporate priorities and taking corrective action when necessary supports the delivery of the vision and reductions in inequalities.

Consultation:

The progress report has been informed via submissions from lead officers in directorates and key performance individuals within services.

Contact Officer:

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