Darlaston Local Neighbourhood Partnership – 14th February, 2007

LNP Funding

1. Purpose of the Report

This report seeks to inform the Local Neighbourhood Partnership of progress to date with regards Projects receiving LNP funding.

2. Recommendations

The LNP is asked to:

(a) Note the progress and current spend

3. Progress funding priorities 2005-2006

Project Description	Allocated	Spent	
Darlaston Town Centre and District Activities Committee	£5,000	£1,250 (remaining £3,750)	
Victoria Park Benches and Plaques	£3,000	£3,000	
Archaeological Study of former Bentley Hall	£4,531	£4,531	
* Mapping of Young Peoples activities and facilities	£2,000 - £5,000	earmarked	
Moxley Lights	£2,000	£2,000	
Promotional Material	£1,000	-	

Total Funding available £ 22,000
Total Funding spent to date £ 10,781

Total allocated but not yet spent £ 20,531 (incl. £5K for Mapping)

Total Remaining £ 1,469

See Table 1 for a progress on these projects

3. Progress funding priorities 2006-2007

Project Description	Allocated	Spent
Darlaston Market Stalls	£2,720	-
Eco Girl (6 Performances)	£1,920	-
Bus Tour Projects	£5,360	-

Total Funding available £10,000
Total Funding spent to date £ 0
Total allocated but not yet spent £ 10,000
Total Remaining £ 0

See Table 1 for a progress on these projects

Contact Officer

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Funding Priority	Service Area	Feedback from Service Area	What Happens Next?
Town CentreRe-orientate market stalls	Physical Regeneration	 The LNP recommended up to £3,000 (actual quote recieved is £2,720) towards repair, refurbish, and painting of the existing stalls and provide new canopy sheets 	 An update will be given at the LNP meeting
Darlaston Events Committee	Darlaston Events Committee	 Awaiting spending profile for remaining amount (£3,750) 	
Victoria ParkBench and plaques	Environmental Regeneration Group	£3,000 allocated by the LNP towards this project	• Complete
 Archaeological study of the site of the former Bentley Hall 	Walsall Countryside Services	Project 1: Funded by LNP – total £4,531. Environmental Regeneration have match funded £4,000 project enabling Project 2 to continue.	• Complete
Mapping Exercise	LNP Young Peoples Task Group	 Presentation made to the 18th December, 2006 CAG meeting 	
Eco Girl theatre group	Street Pride	 LNP recommended funding of £1,920 towards this project at the last meeting. Performances will take place in the following schools:- 	 The performances have been booked and the dates are Monday 19th March, Tuesday 20th March

Funding Priority	Service Area	Feedback from Service Area	What Happens Next?
		King Charles Primary St Josephs Catholic Primary Rough Hay Primary Moorcroft Wood Primary Pinfold Street JMI Salisbury Primary	and Wednesday 21 st March 2007. There will be a performance at 10.15am and 2pm each day Further information to follow
Promotional material	Environmental Regeneration	£1,000 was allocated to this project	An update will be given at the LNP meeting
Bus Tour Projects	Environmental Regeneration	 5 Projects identified (1st being funded by LNP monies and the remaining by LAA funding):- Barrier/ access/walkway improvements to Moorcroft Wood Clearing of Canal by Bull Lane Tidy up of Linear Walkway Sketch Scheme for Linear Walkway Lime Close Alleyway 	• To Note
Moxley Lights	Environmental Regeneration	 £2,000 was allocated to the Xmas lights in Moxley. The lights were switched on 12th December 2006 	Complete