

## **FORWARD PLAN**

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Glenys Ensor, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654367 or e-mail ensorg@walsall.gov.uk.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Mr. M. Vlahakis <b>(Vice-Chairman)</b>	Primary Head Teacher, Alumwell Junior
Mrs. C. Draper	Primary Head Teacher, Short Heath Federation
Mrs. M. Sheehy	Primary Head Teacher, Millfield Primary
Mr. D. Brownsword	Primary Head Teacher, Leamore Primary
Mr. R.C. Yeomans	Primary Head Teacher, St. John's CE Primary
Mr. S. Flynn <b>(Chairman)</b>	Secondary Head Teacher, St. Thomas More
Mr. G. Crowther	Academy Head Teacher, Shire Oak Academy
Dame M. Brennan	Academy Head Teacher, Barr Beacon School
Mr. J.P. Clarke	Secondary Head Teacher, Pool Hayes
Ms. H. Lomas	Special School Head Teacher, Jane Lane Special
Mrs. J. Ward	Nursery Head Teacher, Sandbank Nursery
P. Hunt	Primary Governor, Castlefort JMI School
Ms. M. Sharratt	Primary Governor, New Invention Junior School
Mr. E. Gee	Primary Governor, Alumwell Junior School
Ms. M. Yates	Primary Governor, Blackwood Primary School
Mrs. M. Woodcock	Primary Governor, Delves Infant and Nursery School
Mr. F. Hodgkinson	Secondary School Governor, Brownhills Technology College
Mr. B. Powell	Special School Governor, Jane Lane School
Mr. T. Perrett	Academy Governor, Queen Mary's Grammar and Shelfield Academies

Mr. M. Ison Mr. A. Orlik Mrs. M. Robinson Mr. D. Clough Ms. J. Morgan Vacancy Mr. J. Sharma

## Observers

Councillor R. Andrew

Academy Governor, Grace Academy C. of E. Diocese Catholic Diocese Staff side associations representative PVI representative Pupil Referral Unit representative 14-19 School Forum representative

Observer, Cabinet Portfolio holder for Children's Services

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website and Education Walsall website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place either at Blakenall Village Centre, Thames Road, Blakenall, Walsall or Barr Beacon School, Old Hall Lane, Aldridge, Walsall (see below). Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

## Dates, times and venues of Schools Forum meetings for 2012/2013

2012	Venue	Time
12 June	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
10 July	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
25 September	Barr Beacon School, Old Hall Lane, Aldridge, Walsall.	4.00 p.m.
4 October	Barr Beacon School, Old Hall Lane, Aldridge, Walsall.	4.00 p.m.

6 November	Barr Beacon School, Old Hall Lane, Aldridge, Walsall.	4.00 p.m. (Provisional date)
4 December	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
2013		
15 January	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
12 February	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
12 March	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
26 March	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.

## FORWARD PLAN OF DECISIONS TO BE TAKEN BY SCHOOLS FORUM JULY TO OCTOBER 2012

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
16 - 19 Funding Consultation	Dan Mortiboys	Future meeting
Scheme for financing schools - potential changes around insurance and premature retirement in line with DfE guidance	Dan Mortiboys	Future meeting
Academy membership		10 July, 2012
Revised Walsall Schools Forum Constitution		10 July, 2012`
Review Draft Funding Formula Proposal for Schools Block and endorse it for consultation	Dan Mortiboys	10 July, 2012
Review responses to Draft Funding Formula Proposal consultation	Dan Mortiboys	25 September, 2012
Review any further revision to Draft Funding Formula Proposal	Dan Mortiboys	25 September, 2012
Maintained primary and secondary schools to make decision on whether to retain centrally funded services (provisional date)	Dan Mortiboys	25 September, 2012
Recommend Final Funding Proposal to Walsall Council Cabinet	Dan Mortiboys	4 October, 2012

Maintained primary and secondary schools to make decision on whether to retain centrally funded services (provisional date)	Dan Mortiboys	4 October, 2012
Report regarding the future of Music Support Service	Dan Mortiboys	4 October, 2012
Communicate anything further to Schools Forum regarding formula changes	Dan Mortiboys	4 December, 2012
Potentially to inform and consult with Schools Forum on any further funding formula changes	Dan Mortiboys	15 January 2013
Potential consultation on Scheme for Financing Schools revisions if appropriate	Dan Mortiboys	12 February 2013
Potential approval of Scheme for Financing Schools revisions if appropriate	Dan Mortiboys	12 March 2013