

Cabinet – 18 March 2009

Area Based Grant

Portfolio: Councillor John O'Hare, Leader of the Council

Service: Walsall Partnership

Wards: All

Key Decision: Yes

Forward Plan: Yes

1. Summary of Report

To provide Cabinet with an update regarding Area Based Grant (ABG), particularly Working Neighbourhoods Fund (WNF) and Target Action Planning (TAP). The report also requests Cabinet approval of recommended programmes.

2. Recommendations

- 2.1 That Cabinet approve the recommendation for the funding allocations for 2008 / 09, for those projects listed at section 3.8.9, are divided across financial years 2009/2010 and 2010/11. (Appendix 1 indicates the revised allocations.)
- 2.2 That Cabinet approve that OJEU processes are put in place for those projects, listed at section 3.9.
- 2.3 That Cabinet approve the transfer of £10,000 for The Older People's Strategy, for financial year 2008/09 from Neighbourhood Renewal Fund to Working Neighbourhoods Fund.
- 2.4 That Cabinet is requested to approve all projects, highlighted in appendix 1, funded through Working Neighbourhoods Fund
- 2.5 That Cabinet is requested to note the current position statement, as set out in appendix 2
- 2.6 That Cabinet is requested to note the impact on Walsall's indicative Working Neighbourhoods Fund allocation for financial years 2009/10 and 2010/11 from the proposed revision of the third criteria used to allocate funds to Local Authorities
- 2.7 Cabinet is requested to note the progress regarding Target Action Planning, as set out in appendix 3.

3. Background Information

- 3.1 Walsall Council receives ABG, which is un-ring-fenced funding, which can be used for any purpose, but can be a major source of funding for the delivery of local and regional strategy, including the LAA.
- 3.2 Working Neighbourhoods Fund (WNF) is one of the funding streams which have been transferred in to the ABG. Cabinet have previously approved, at its meeting of 19 March 2008, that WNF would form part of Walsall Partnership's governance arrangements.
- 3.3 The TAP process being undertaking is identifying required activity for the next two years to ensure the delivery of the LAA and for commissioning of services / activity. An update is provided in this report, at appendix 3.
- 3.4 Walsall Council administers the remainder of ABG, acknowledging the TAP process may impact on other ABG funding streams.
- 3.5 Cabinet are aware that governance arrangements for WNF have been streamlined, allowing the respective thematic partnership (with the expertise) to identify and make recommendations for approval to the accountable body.

3.6 Working Neighbourhoods Fund (WNF)

3.7 Current Position

- 3.7.1 Following approval of programmes/projects at the previous Cabinet meeting of 14 January 2009, the current WNF position statement is shown in the table below:

	2008/09	2009/10	2010/11
Walsall's Allocation:	5,462,858	6,453,802	6,707,916
Total Programme Allocations:	3,541,315	5,941,703	5,602,267
Balance:	1,921,543	512,099	1,105,649

3.8 Additional Recommendations

- 3.8.1 Attached at appendix 1 is a range of activity which has been identified by the Partnership for Walsall Enterprise and Regeneration (PoWER) (previously, Economic Development and Enterprise Pillar) as being able to support the developing agenda around supporting the local economy and reducing worklessness in the Borough.
- 3.8.2 The PoWER Pillar Executive Group (PEG) have considered these proposals in great detail and are satisfied with the robustness and plausibility of the proposals to impact on the economic agenda.

- 3.8.3 At the Cabinet meeting of 14 January 2009, a wide range of programmes/projects were approved.
- 3.8.4 Further work has been undertaken by PoWER to develop programmes further and ensure a wide range of activity/support is available to individuals and organisations.
- 3.8.5 Those projects highlighted on Appendix 1 in 'pink' (in columns 2008/09, 2009/10 and 2010/11) are additional programmes recommended for approval. Approval now would enable the programme lead officers enable any contracting procedures to be followed and activity commissioned as soon as possible.
- 3.8.6 At the previous meeting, there were three 'amber' rated projects. The discussions on these have now been concluded and are now recommended for approval. These are 'Mental Health Intermediate Labour Market', 'Health Preventing the Onset of Worklessness' and 'Innovation in Company' projects.
- 3.8.6.1 An additional two projects are identified as 'Amber' rated. These are newly identified projects, within the Worklessness programme. Further discussion is required before any firm proposals/recommendations are made to Cabinet.
- 3.8.7 Those projects rated 'red' are not recommended for approval.
- 3.8.8 There is one outstanding 'transition' programme – Youth Inclusion Support Panel (YISP) – currently funded until September 2009, where discussions are still ongoing regarding where funding should be identified from. This is a cross-cutting project between community safety, children's and economic thematic partnerships.
- 3.8.9 Approval at the previous Cabinet meeting was given for 2008/09 allocations for the following projects (programme):
- Management and Co-Ordination (Partnership Support Structures)
 - Data Analysis (Partnership Support Structures)
 - Development and Delivery of Think Walsall Programme (Worklessness)
 - Inward Investment (Enterprise)
 - Delivery of Effective District Centres Development/Support Programme (Enterprise)
 - Sustainable Urban Development Package (Enterprise)
- 3.8.9.1 These projects are mainly for recruitment and salary costs for posts. As approval has been given late in this financial year, the PoWER PEG recommends that the 2008 / 09 allocations are divided across financial years 2009/10 and 2010/11 to enable posts to be recruited to and for the post to be advertised for a two-year term.
- 3.8.9.2 The Sustainable Urban Development Package project is a co-funded project with Advantage West Midlands. Due to final negotiations on the final application has meant timescales have slipped slightly and the match-funding is expected to spent within financial year 2009/10.

3.8.9.3 Cabinet is requested to approve the recommendation for the funding allocations for 2008/09, for those projects listed at section 3.8.9, are divided across financial years 2009/2010 and 2010/11. (Appendix 1 indicates the revised allocations.)

3.9 Approval was given at the previous Cabinet meeting for a range of projects within the Not in Education, Employment or Training (NEET) programme. To ensure robust contracting procedures are complied with. Cabinet is requested to approve that the OJEU process is followed in respect of the following projects:

- Walsall 14 – 16 Skills (Careers) Club (NEET)
- Post-16 Skills Club (NEET)
- Access to Apprenticeship and Training (Programme Led Apprenticeship Scheme (NEET)
- Young Mums To Be (NEET)

3.9.1 Cabinet is requested to approve OJEU processes are put in place for those projects listed at section 3.9.

3.10 At the previous Cabinet meeting, approval was given for a transfer of funds between Neighbourhood Renewal Fund (NRF) and WNF and vice versa, to ensure maximum use of funds within financial years. A further programme is recommended for transfer from NRF to WNF – The Older People's Strategy – this is to ensure the strategy and action plan are implemented.

3.10.1 Cabinet is requested to approve the transfer of £10,000 for The Older People's Strategy, for financial year 2008/09 Neighbourhood Renewal Fund, to Working Neighbourhoods Fund.

3.11 Cabinet is requested to approve all projects, highlighted in appendix 1, to be funded through Working Neighbourhoods Fund.

3.12 WNF Position Statement

3.12.1 Attached at Appendix 2 is an overview 'position statement' for WNF, which sets out an overview of the funds, year on year: what funding is allocated to Walsall, approved programmes and recommended approvals.

3.12.2 Appendix 2 also identifies the total amount of funding, which the one outstanding 'transition' programme could potentially request.

3.12.3 Cabinet should note that currently there is an over-commitment of £180,166.

3.12.4 It should also be noted that following consultation on revising the third criterion for allocation of WNF to Local Authorities, it is likely that Walsall will not receive £72,447 over the remaining two financial years. (See section 3.13.2)

3.12.5 Final figures for 2008/09 relating to under-spends/slippage will not be clarified until the year end.

3.12.6 Cabinet is requested to note the current position statement, as set out in appendix 2.

3.13 Feedback from Government Consultation on Changes to Allocation of Working Neighbourhoods Fund

3.13.1 Cabinet were informed at their previous meeting that the Department for Communities and Local Government (DCLG) were consulting on a proposed change in the third criteria used to allocate WNF to Local Authorities. The closing date for responses was 9 January 2009. A joint response from Walsall Council and Walsall Partnership was made by the closing date.

3.13.2 For Walsall, this would mean a reduction of WNF of £72,447 over the next two financial years, based on the indicative allocations notified.

3.13.3 Feedback has now been provided to the consultation and it appears the revised criteria will be used in the future. The link to this document is <http://www.communities.gov.uk/publications/communities/wnf200911consultationresponse>.

3.13.4 Cabinet is requested to note the impact on Walsall's indicative Working Neighbourhoods Fund allocation for financial years 2009/10 and 2010/11 from the proposed revision of the third criteria used to allocate funds to Local Authorities.

3.14 Target Action Planning Process

3.14.1 Attached at Appendix 3 is an update regarding the TAP process. A number of workshops have been held already and further ones are booked. TAP pro formas are in the process of being developed for the majority of the LAA targets and it is anticipated these will be completed in time for the new financial year.

3.14.2 Cabinet is requested to note the progress regarding Target Action Planning, as set out in appendix 4.

4. Resource Considerations

4.1 Financial:

4.1.1 The Council and partners will be expected to align mainstream activity to deliver the indicators and priorities identified in the LAA, in support of the vision and ambitions for the Borough, contained in Walsall's Sustainable Community Strategy.

4.1.2 Although the ABG is not directly linked to Walsall Partnership's LAA indicators and targets, it can be a major source of funding for the delivery of local and regional strategy. The assessment of the achievements delivered through the ABG is expected to form part of the Corporate Area Assessment (CAA), although detail around this is still developing.

4.1.3 Cabinet are requested to commit funds in to future financial years to ensure activity can be commissioned and contracted, in line with the Council's finance and contract rules and, where applicable, to enable contracts to be tendered through the European Journal (OJEU) processes.

4.1.4 Cabinet are also requested to approve that where contracts are tendered, or posts are recruited to, that these can be available for a full two years, from the date the contract/post starts, allowing for better quality tendering / applicants to come forward.

4.2 Legal:

4.2.1 ABG requires approval of the Council as the responsible Local Authority.

4.3 Staffing:

4.3.1 IN order to ensure the successful delivery of the proposed programmes, some posts will be required to ensure capacity to deliver against developing agenda. Costs for these are included within management fees presented in appendix 1.

5. Citizen Impact

The proposals should make a significant impact on addressing worklessness, which is the key issue challenging the Council and its partners. Other targets, both in the LAA and National Indicator Set (NIS) will also be impacted on, improving the quality of life for citizens of the Borough.

6. Community Safety

None.

7. Environmental Impact

None

8. Performance and Risk Management Issues

8.1 Risk:

8.1.1 The risk of not approving recommended programmes would be the activity ceases and achievement of targets, within the LAA and NIS, may be affected.

8.1.2 Posts may not be funded, which will impact on the capacity to deliver a challenging agenda.

8.2 Performance Management:

- 8.2.1 Performance management will be as the existing LAA. Continuation of funding will allow activity to carry on working towards delivery of targets.

9. Equality Implications

Where appropriate, equalities will be measured across each indicator within the LAA. A requirement will be included in the TAP process, which will ensure that data is collected on the equalities impact of all activity.

10. Consultation

Partners have been involved in the development of the process for allocation of the WNF and some elements of ABG, as well as the consideration proposed programmes.

Background Papers: None.

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Jamie Morris
Executive Director

9 March 2009



Councillor John O'Hare
Portfolio Holder

9 March 2009

ECONOMIC WELL-BEING FUNDING POSITION - 18.02.09

	Agreed till September 2009
	One off agreement 2008-09
	Future activity not yet agreed
	Additional recommendations following 14.01.09 meeting

G	Projects recommended for approval
A	Projects awaiting further discussion
R	Projects not recommended for approval

Programme	Lead Officer / Organisation	2008 / 09	2009 / 10	2010 / 11	2011 / 12	Programme Total Allocation	Sub-Totals (where appropriate)	Recommended for Approval R / A / G	Notes
Working Neighbourhoods Fund Allocations:		5,462,858	6,453,802	6,707,916		18,624,576			
PARTNERSHIP SUPPORT STRUCTURES									
Walsall Partnership Support Team	Clive Wright Walsall Partnership	0	350,000	350,000		700,000		G	Year 1 transferred to NRF
Power Management	Clive Wright Walsall Partnership	0	90,000	90,000		180,000		G	Year 1 transferred to NRF
Management and Co-Ordination	Mark Lavender, Walsall Council		57,784	57,784		115,568		G	
Data Analysis	Mark Lavender, Walsall Council		58,909	58,909		117,818		G	
Capacity Building Manager	Clive Wright Walsall Partnership	20,000	75,000	75,000		170,000		G	
Child Poverty Operational Manager	Louise Hughes Children's Services		52,000	55,000		107,000	1,390,386	G	
WORKLESSNESS									
Worklessness Programme 2008 - 09 Includes: Multi Agency One Stop Shop (£214,000 09/10 and 10/11) Access to Employment (£36,808 09/10 and 10/11) Management Fee (£25,081 09/10 and 10/11)	Louise Powell Walsall Council	602,175	275,889	275,889	0	1,153,953	1,153,953	G	
Worklessness Programme 2009 - 11:	Louise Powell Walsall Council								
Pilot Benefits Advice			22,500	22,500		45,000		G	
Outreach Provision (12 months + unemployed)			480,000	480,000		960,000		G	
Outreach Provision (under 12 months unemployed)			320,000	320,000		640,000		G	
Pre-Redundancy Assistance			212,000	212,000		424,000		G	
Confidence in Flexible Child Care			100,000	100,000		200,000		G	
SME Local Employment Partnership			0	0		0		R	Funding from elsewhere
Employment Practices in the Public Sector			100,000	100,000		200,000		G	
Employment Practices in the Public Sector - Phase 2			100,000	100,000		200,000		G	
Graduate and Professional Workers Support			48,200	46,700		94,900		G	
Early Interventions Project			50,000	50,000		100,000		G	
Disability Revolving Fund			50,000	0		50,000		G	
Transportation Barriers			47,200	47,200		94,400		G	
Self Employment Programme			135,000	135,000		270,000		G	
Mental Health Intermediate Labour Market Programme			69,500	104,000		173,500		G	Jobcentre Plus and Walsall Council agreed programmes
Health Preventing the Onset of Worklessness			137,000	183,300		320,300		G	Jobcentre Plus and Walsall Council agreed programmes
Economic Well-Being Team			0	0		0		G	
Development and Delivery of the Think Walsall programme			235,011	235,011		470,022		G	
Management Fee			175,234	175,234		350,468		G	
Redundancy Support			0	0		0		A	To be agreed by Redundancy Support Group
One Stop Shop (Town Centre)			0	0		0		A	To be agreed by Worklessness Steering Group
Credit Crunch Support (Communications)	Darren Caveney Walsall Council		25,000	25,000		50,000		G	
Work on the Horizon	Bob Crundwell New Deal for Communities	50,000	100,000	150,000		300,000	4,942,590	G	21.01.09 - Shortfall identified for existing programme

SKILLS									
Increasing Skills Levels in Walsall 2008 - 09 (included in Skills TAP 2009 - 2011)	Colin Robinson Walsall Lifelong Learning Alliance	575,000	0	0	0	575,000	575,000	R	
Walsall's Skills Offer 2009 - 11:	Colin Robinson Walsall Lifelong Learning Alliance								
Awards Ceremony			15,000	15,000		30,000		G	
NVQ Accreditation Project			600,000	600,000		1,200,000		G	
Community Experts - Skills Focus - Part A			45,000	50,000		95,000		G	
Community Experts - Skills Focus - Part B			15,000	15,000		30,000		G	
Marketing Campaign			60,000	60,000		120,000		G	
Walsall IAG Network			60,000	60,000		120,000		G	Links to be made to IAG in Children's Services
Business Community Skills Brokers Pilot			60,000	75,000		135,000		G	
NEET Continued Pathway of Support			30,000	40,000		70,000		G	
Life As An Enterprise			96,750	96,750		193,500		G	
Management Fee			77,000	80,000		157,000	2,150,500	G	
ENTERPRISE									
Increase in VAT Registrations 2008 - 09	Chris Cooper Black Country Enterprise	247,500			0	247,500		R	
Inward Investment Programme 2008 - 09	Danny Edwards Walsall Council	34,250	55,000	55,000		144,250	391,750	G	
Sustainable Urban Development Package	Mark Lavender Walsall Council		62,500	62,500		125,000	1,440,276	G	Worklessness and Enterprise
Enterprise Programmes 2009 - 2011:	Danny Edwards Walsall Council								
Business Crime Support Pilot			180,500	0		180,500		G	Links with Safer Walsall Partnership - To be confirmed by Steering Group
Schools Enterprise			150,000	154,000		304,000		G	
Increase in VAT Registration- Reduced programme			80,000	80,000		160,000		G	
Delivery of Effective District Centres Development / Support Programme			151,261	151,261		302,522		G	
Delivery of Effective District Centres Development / Support Programme - Phase 2			20,000	20,000		40,000		G	
Expansion of the Business Support / Engagement / Inward Investment Team			188,329	188,329		376,658		G	
Foundations for Growth - Joint Core Strategy			250,000	250,000		500,000		G	
Local SME Sustainability Plan Through Grants			100,000	100,000		200,000		G	
Walsall.com - Phase II			60,000	60,000		120,000		G	
Social Enterprise Capacity Development			175,000	175,000		350,000		G	
Innovation in Company			350,000	400,000		750,000		G	Comparison work to be undertaken with Black Consortium offer and new policy on enterprise support
Business Incubation: Feasibility and Planning	Peter Cromar Walsall Regeneration Company		30,000	0		30,000		G	
Enforcement Activity - Be Safe (Previously, 'Fort Alice')	Kevin Bullas West Midlands Police	220,500	110,250	110,250		441,000	3,754,680	G	Agreement to fund 50% (of 2008 / 09 allocation) for next two years

NEETS								
Not in Education, Employment or Training (NEET) (included in NEET TAP 2009 - 2011)	Tim German Education Walsall	177,000			0	177,000		R
Connexions Programme	Tim Luker Connexions	186,000			0	186,000	363,000	R
NEETs Programme 2009 - 11:	Jane Woodall, Children's Services							One-off requirement for 2008 / 09
Intervention to Develop Employability Skills			64,000	68,000		132,000		G
Increased Individual Advice and Guidance and Transitional Support			88,000	90,500		178,500		G
Walsall 14 - 16 Skills (Careers) Club			120,000	124,000		244,000		G
Key Stage 3 Engaging Programme			30,000	31,000		61,000		G
CPD (For NEET Workers)			16,500	14,000		30,500		G
Targeted Post-Court Intervention			25,000	27,000		52,000		G
Third Sector Specific Engagement Activity			0	0		0		R
Sports Challenge			50,000	52,000		102,000		G
Creative Arts and Media			25,000	27,000		52,000		G
Positive Role Models			0	0		0		R
Positive Peer Pressure			0	0		0		R
Post 16 Skills Club			165,000	173,500		338,500		G
Programme Led Apprenticeship Scheme			156,250	156,250		312,500		G
Post 16 Mentoring Project			35,500	25,250		60,750		G
PULSE Project			52,300	54,000		106,300		G
One Stop Shop 16-18 IAG Provision			0	0		0		R
Youngs Mums To Be			125,700	125,700		251,400		G
NEET Re-Engagement			20,000	20,000		40,000	1,961,450	G
Transfer of NRF Funded Programmes to WNF								
Local Neighbourhood Partnerships	Julie Gethin Walsall Council	18,000	0	0		18,000		G
Local Neighbourhood Partnerships		100,000	0	0		100,000		G
Walsall Environmental Forum	Simon Tranter Walsall Council	40,000	0	0		40,000		G
Older People's Strategy	Mandy Winwood Walsall Council	10,000	0	0		10,000	168,000	G

Transition' Programmes Limited to 2008 / 09									
Walsall Alcohol Arrest Referral Scheme (WAARS)	Marcia Minott Safer Walsall Borough Partnership	42,000				42,000		R	Additional £12,000 approved at November PEG
Moving Offenders from Crime into Employment (MOCE)	Nozmul Hussain Safer Walsall Borough Partnership	50,794				50,794		R	Recommendation to be put to November PEG of no further funding.
Enterprising / Employability Futures (included in NEET TAP 2009 - 2011)	John Price Walsall Education Business Partnership	53,500				53,500		R	Included in NEETS recommendations
Catch Them Young' Fishing Initiative	Nozmul Hussain Safer Walsall Borough Partnership	25,000				25,000		R	Project now finished
The Social Economy Centre (SEC)	Tony Kemshall Social Economy Centre	121,580				121,580		R	To be superseded by new commissioning - see Enterprise Programme
Walsall Voluntary Action (WVA)	Ian Willetts Walsall Voluntary Action	0				0		R	To be superseded by new commissioning - see Enterprise Programme - Year 1 transferred to NRF
KS2 Attainment Level 4+ in English and Maths	Earl Richards Education Walsall	85,200				85,200		R	Indication Black Country Challenge to support in future
Improving the % of Students with 5 A* - C Grades	Sue Wedgwood Education Walsall	151,000				151,000		R	Indication Black Country Challenge to support in future
Looked After Children (LAC)	Karen Dainty Education Walsall	201,276				201,276		R	Children's Services to identify funding, if appropriate
Attendance Works	Carol Owen Education Walsall	86,769				86,769		R	Children's Services to identify funding, if appropriate
Income Maximisation	Ian Jones Walsall Council	235,000				235,000		R	Council mainstream funding identified
Transition' Programmes - Awaiting Confirmation of Alternate Funding									
Youth Inclusion Support Panel (YISP) (Approval until September 2009)	Patrick Jennings Walsall Youth Offending Service	258,771	129,386			388,157			Approved until September 2009 Meeting held 11.02.09

Working Neighbourhoods Fund: Position Statement

	2008 / 09	2009 / 10	2010 / 11	2011 / 12	TOTALS	COMMENTS
Carry Forward	0	1,871,543	705,506	-180,166		
WNF Allocation	5,462,858	6,453,802	6,707,916		18,624,576	See note below
WNF Allocated	3,863,315	5,941,703	5,602,267		15,407,285	Approved by Cabinet
Offset of NRF to WNF	168,000	0	0	0	168,000	Approved by Cabinet
Offset of WNF to NRF	-490,000	0	0	0	-490,000	Approved by Cabinet
Proposed Programmes for Approval (marked in 'pink' on Appendix 1)	50,000	1,548,750	1,732,550		3,331,300	Approved by PEG Presented to Cabinet on 18.03.09
Remaining Unallocated	1,871,543	834,892	78,605	-180,166		
Transition Programmes, eg, based on 2008 / 09 allocation (marked in 'salmon' on Appendix 1 (*))	0	129,386	258,771		388,157	Discussions with programme leads are ongoing
Carry Forward (Over) / Under-Commitment	1,871,543	705,506	-180,166	-180,166		

NOTE: If the consultation on WNF approves the change in the third criterion used to allocate funding to a Local Authority, Walsall will lose £42,250 for 2009 / 10 and £30,197 in 2010 / 11 (Total: £72,447)

NOTE: Walsall Partnership Board and Walsall Council's Cabinet have approved the transfer of some programmes from Neighbourhood Renewal Fund to Working Neighbourhoods Fund and vice versa. This will 'free up' some WNF. However, the exact figure cannot be confirmed until the end of the financial year, when programmes will end

NOTE: 'Transition' programmes have been informed that unless their 2008 / 09 allocation is spent, there will not be the allowance for any carry forward into 2009 / 10. Therefore, there will be some further under-spend of WNF. Again, exact figures cannot be confirmed until the end of the financial year

(*) Discussions are underway with programme lead officers to clarify any potential requests for 'transition' programmes to be allocated WNF in the next financial year

TAP Progress

Completed:

NI8	% of Adults Participating in Sport
NI116	Child Poverty – has been included in Skills, Enterprise and Worklessness TAP pro formas
NI117	Not in Education, Employment and Training (NEET)
NI120	All Age / All Cause Mortality (awaiting financial break down)
NI152	People on Out-of-Work Benefits (Worklessness)
NI156	Obesity in Children (awaiting signature)
NI163	NVQ2 (Skills)
NI172	No of VAT Registered Businesses (Enterprise) (TAP pro forma needs some slight amendments)
NI187	Fuel Poverty
NI188	Adapting to Climate Change (TAP pro forma needs some slight amendments)
NI186	CO2 Emissions (TAP pro forma needs some slight amendments)
NI191	Residual Household Waste
NI198	Children travelling to school (awaiting signature)
Various	All Children and Young People targets (some further work to be undertaken to finalise these)

Outstanding

NI1/NI4	Community Cohesion Indicators	TAP completed for this financial year, which needs extending, but awaiting outcome of Local Neighbourhood Partnership consultation
NI110	Positive Activities for Young People	Lead officer confirmed. Workshop to be arranged
NI112	Teenage Conceptions	Agreement for this target to move to Children's Services
NI154	Additional Houses	Ongoing discussion with GOWM on target

Workshops Scheduled

None

Workshop Held and TAP Pro Forma being Developed

NI5	General Satisfaction with Area
NI7	Thriving Third Sector
NI17	Perceptions of Anti Social Behaviour
NI19	Rates of re-Offending
NI130	Persistent Prolific Offenders and Acquisitive Crime
NI135	Carers / Needs Assessment
NI136	People Supported to Live Independently
NI141	% of Vulnerable Adults / Independent Living
Local	Domestic Violence