

Resources and Performance Scrutiny and Performance Panel

	2005								2006			
	May	June	July	August	September	October	November	December	January	February	March	April
Full Panel		22/06/2005			01/09/2005	13/10/2005	Budget	20/12/2005		09/02/2006		13/04/2006
Scoping the work programme												
Budget Consultation							30/11/2005	15/12/2005	27/01/2006			
Portfolio Holder					see notes ¹							
<i>Quarterly Reports:</i>												
Beacon Index						Qtr 1		Qtr 2		Report format		
CPA improvement Plan						Cabinet (19/10/05)		Cabinet (21/12/05)				
Working Group feedback												
PIMS												
Scrutiny Performance Review												
Guest presentations & discussions					LAAs			LAAs		LAA & LSP consultation		
End of Year Report												
Working Groups												
Value for Money (CPA UoR)			12th	17th		3rd			23rd		01.03.06	05.04.06
ESTABLISH WORK GROUP Receive background information, set remit, forward plan of meetings			12th	17th		3rd			23rd			
Benchmarking						3rd					1st	
Service Plan Template							2nd					5th
vfm strategy									23rd			
LAA / LPSA			20th ²			5th						
ESTABLISH WORK GROUP Receive background information, set remit, forward plan of meetings			20th ²			5th						
Draft submission						5th						
Progress / feed into Cabinet								8th				

NOTES

¹Portfolio holder for performance management was invited but is on holiday therefore invitation will be for October meeting.

²Cancelled due to changes in structure regarding the management of the LAA and LPSA.