

## Willenhall Local Neighbourhood Partnership – 17<sup>th</sup> April 2007

### LNP Funding

#### Summary of report

The purpose of this report is to inform the LNP on the progress of the projects the LNP have agreed to fund to date from their £33,000 resource allocation for 2005/2006 and £15,000 allocation for 2006/2007

#### Recommendations

The LNP is asked to:

1. To note progress on projects
2. That project champions feedback progress at the next LNP meeting
3. LNP agree to fund or decline projects under '***New Projects from 2005-2006 fund***' section

#### Funded projects 2005-2006

Activity	Allocated	Spent	Remaining
Christmas Lights for 2005 and 2006  COMPLETED	£11000	£12026.90: £1026.90 overspend to be taken from community safety pot  (Christmas lights breakdown 2005 = £9496 2006 = £2530.90)	£0
Community Safety	£10145	£0	<b>£9118.10</b>
Youth Engagement	£11000	£0	<b>£11000</b>
Summer concerts 2006  COMPLETED	£855	£855	£0
<b>Totals</b>	<b>£33000</b>	<b>£12881.90</b>	<b>£20118.10</b>

#### New projects from 2005-2006 fund

- **Website** - Young people to create develop and maintain a Willenhall website that will promote the activities of all voluntary community groups, local schools and other providers with in the Willenhall area so that the local community are aware of what is on offer to them and in turn will help reduce anti social behaviour. Total costs for developing and upkeep of website for 5 years is £2500. The full project proposal is attached.

**Funded projects 2006-2007**

<b>Activity</b>	<b>Allocated</b>
Short Heath/Lane Head - improve War Memorial on High Road	£5000
Willenhall South - improve War Memorial on Little London which will enhance the current investment to improve the monument;	£5000
Willenhall North village green - improve open space adj. to Rugeley Avenue going onto Forest Gate/Lichfield Road	£5000
<b>Totals</b>	<b>£15000</b>

**Contact Officer**

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# APPROVAL CHECKLIST

## PROPOSAL FOR USE OF 'ONE-OFF' RESOURCES IN SUPPORT OF LOCAL PLAN

**NAME OF LNP:** Willenhall

<b>Brief Description of the project</b>
Young people to create develop and maintain a Willenhall website that will promote the activities of all voluntary community groups, local schools and other providers with in the Willenhall area so that the local community are aware of what is on offer to them and in turn will help reduce anti social behaviour.
<b>How much does the project cost?</b>
£2,500
<b>How does the proposal link to LNP local plans?</b>
The proposal will tackle problems around anti social behaviour as the website will identify projects operating within the area which in turn will help reduce Anti Social Behaviour as this site will sign post the local community to venues within the area.
<b>How does proposal link to Council Vision 2008?</b>
The proposal will make it easier for people to get around, encourage everyone to feel proud of walsall, make it easier to access local services and transform Walsall into an excellent authority.
<b>Assurance that the proposal is not contrary to Council policy</b>
None
<b>Impact of the proposal?</b>
Reduce the amount of anti social behaviour and have an impact of activities and services delivered in the local community.
<b>Value for money:</b> Are the identified benefits worth the costs to be incurred?
The money will pay for five years up keeping of the web site including administration.
<b>Match funding:</b> Does this proposal attract any match funding (in cash or kind) from council partners or other organisations?
Management and premises costs in kind will be given to support this project. We will also be looking to apply for some external funding from the youth service to help support this project.
<b>Responsible officer:</b> If approved, this officer (usually a Service Manager) who will be responsible for ordering the work, spending the money in compliance with the

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Council's contract and financial procedure rules?

Pool Hayes CA

**Reporting back:** When will money be spent, work be done, impact be felt and reported back to LNP? Also need 'audit trail' to evidence this.

The money will be spent once allocated as we need to spend this on the provider who will host the website. Work will start no sooner money is allocated and a continuous report can be given back each quarter to update LNP members.

**This proposal agreed by the LNP on**\_\_\_\_\_

**Signed by the LNP Chair** \_\_\_\_\_ **Date**\_\_\_\_\_

**Signed by Service Manager** \_\_\_\_\_ **Date**\_\_\_\_\_

**FOR OFFICE USE:**

**Reference number, expenditure code etc....**