

Report to Willenhall & Short Heath Area Panel

Funding Report

9 February 2014

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to note the summarised project applications, set out at section 5

3. Carried Forward Projects

3.1 Below are projects that were approved in financial year 2013/14 , but, for various reasons, were not completed in that financial year, therefore, a request has been made and accepted to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
Willenhall Gate	To install a gate a New Invention Square in order to reduce the levels of ASB by restricting access to the square	2000	N/a	SSIC	Willenhall North
Willenhall into work	To produce a leaflet that advises on employment & job advice relevant to the Willenhall & Short Heath area partnership	£750	N/a	SB	All
Older persons directory	To produce a that advises on available services for older persons relevant to the Willenhall & Short Heath area partnership	672.60	N/a	H&W-B	All
Participatory Budgeting 2013-14	<p>To enable Willenhall and Short Heath Area Partnership to develop a model of participatory budgeting by utilising a small budget to allow groups to bid to deliver small projects in their communities to meet the priorities of the Area Plan.</p> <p>Applications will be sought from local residents / groups as part of process which will be put to a public vote to decide which</p>	<p>£7024</p> <p>Carried forward from 2013-14</p> <p>(£1,000 allocated, £6024 split between 3</p>	N/a	<p>H&W-B</p> <p>C&YP</p>	Willenhall North

	should be funded.	wards on 01.07.2014) *see 3.2			
	Total				

3.2 At the area panel dated 3rd September 2013 the area panel agreed to allocate £10,000 to Participatory Budgeting, following this allocation at the panel meeting 20th March 2014 the panel agreed to allocate £7024 to projects with the remaining £2976 being claimed back to the central budget for the financial year 2013-2014.

3.3 From the carry forward request of £7024 at the area panel meeting dated 20th March 2014 there is currently only £1000 allocated to a project with the remaining £6024 to be allocated in the financial year 2014-2015. At the panel meeting dated 01.07.2014 it was agreed that this funding be split equally between three wards, totalling £2008 per ward.

4 Project Applications for Consideration

4.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.

4.2 The total proposed projects in Appendix 1 for the panels' consideration is **£XXXXXX**

4.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£13316.70** to approve project applications for the remainder of the financial year as presented in Appendix 2 by ward/area budget.

4.4 At the panel meeting dated 1, July 2014 it was agreed that the funding be allocated as per the following breakdown and for the funding to be utilised in a participatory budgeting exercise;

The Area Panels £40,000 funding allocation be split in the following way:-

- a) £10,000 for Short Heath Ward plus £2,008 from the £6,024 carried forward from 2013/14 Participatory Budgeting exercise giving a total area allocation of £12008
- b) £10,000 for Willenhall North Ward plus £2,008 from the £6,024 carried forward from 2013/14 Participatory Budgeting exercise giving a total area allocation of £12008
- c) £10,000 for Willenhall South Ward plus £2,008 from the £6,024 carried forward from 2013/14 Participatory Budgeting exercise giving a total area allocation of £12008
- d) £10,000 for area wide projects (to be utilised for projects that area across each of the wards)

4.4 All projects presented to the panel and approved to date leave a balance of **£23,038.08** remaining for allocation to project applications for the remainder of the financial year broken down by ward as follows

- Willenhall North £2859.36
- Willenhall South £7959.36
- Short Heath £11658.36
- Area Wide £561.00

5 Projects Approved

5.1 The following 2014-15 projects presented in table 1 were approved at previous Area Panels.

Table 1.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
IYPSS Youth Easter Activities	£680.00 - £586.22 claimed only	N/a	C&YP	All	20/3/14
Promotion and Marketing of local partnership activity	£2000.00		SB H&W-B SSIC C&YP	All	1/7/14
Darlaston JET (Jobs, Education, Training)	£3000.00	£122,000 (Steps to Work, reduced landlord costs, Darlaston Area Partnership & other)	SB	All	1/7/14
CCTV Deployment	£2000.00	N/a	SB H&W-B SSIC C&YP	All	1/7/14
Family Funday	£920.00 - £552 claimed only	£7000.00 other sources	SB H&W-B SSIC C&YP	All	1/7/14
CCTV TO Safeguard Pupils	£1200.00	£840 school budget	SSIC & C & YP	Willenhall South	31/7/14
Foodbank @ Bridging The Gap Willenhall	£340.00	N/a	H&W-B SSIC	Willenhall South/ All	31/7/14

ABA Non contact boxing Awards	£706.92	N/a	C&YP	All	31/7/14
Family Event	£2750.00	N/a	SB H&W-B SSIC C&YP	Willenhall North	31/7/14
New Flag & Flagpole At Willenhall Library	£2500.00	N/a	SSIC	Willenhall South	31/7/14
Willenhall Festivities	£1095.00 - £945 claimed only	£6095.00	All	All	3/11/14
Willenhall Winter Lighting Scheme	£2000.00	£19742.00	All	All	3/11/14
Facilities Update	£1200.00	N/a	All	Short Heath	3/11/14
Culmore Close/Darvel Road Security Improvements	£1856.00	N/a	SSIC	Short Heath	3/11/14
Fire Education Centre	£1000.00	N/a	SSIC C& WB	All	3/11/14
HUB & Spoke in Willenhall South & Short Heath	£3410.00	N/a	SB SSIC	Willenhall South & Short Heath	3/11/14

5.2 The following 2014-15 projects presented in table 2 provides approved projects broken down by ward area / area wide funding pot.

Table 2.

Ward	Funding available for financial year 2014-15	Funding allocated financial year 2014-15	Balance Remaining Financial year 2014-15 £
Willenhall North	£10,000 £2008 (from participatory budgeting 2013-14)	<p>Approved 31.07.2014 £2750 Family Event £113 Foodbank (1/3 of total costs) £235.64 ABA Non Contact Boxing(1/3 of total costs)</p> <p>Approved 03.11.2014 £365 Willenhall Festivities (1/3 of total cost) - £315.00 claimed only £666.67 Willenhall Lighting (1/3 of total cost) £333.34 Fire Education Centre (1/3 of total cost) £ 1136.67 HUB & Spoke (1/3 of total cost)</p> <p>If Approved on 9th February £1083.33 Green Pathways (1/3 of total costs) £301.66 Half Term Activities (1/3 of total costs) £116.66 Willenhalls Got Talent</p>	£3426.69

		(1/3 of total costs) £997.76 Protecting Victims Of Crime (1/3 of total costs) £206.66 Outdoor Bowls (1/3 of total costs) £194.92 Willenhall Food Distribution (1/3 of total costs) £100 Staying Safe, Being Healthy (1/3 of total costs) TOTAL £8881.31	
Willenhall South	£10,000 £2008 (from participatory budgeting 2013-14)	Approved 31.07.2014 £1200 CCTV £113 Foodbank (1/3 of total costs) £2500 Flag Pole £235.64 ABA Non Contact Boxing (1/3 of total costs) Approved 03.11.2014 £365 Willenhall Festivities (1/3 of total cost) - £315.00 claimed only £666.67 Willenhall Lighting (1/3 of total cost) £333.33 Fire Education Centre (1/3 of total cost) £1136.67 Hub & Spoke (1/3 of total cost) If Approved on 9 th February £1083.33 Green Pathways (1/3 of	£2506.66

		total costs) £301.67 Half Term Activities (1/3 of total costs) £116.67 Willenhalls Got Talent (1/3 of total costs) £997.77 Protecting Victims Of Crime (1/3 of total costs) £206.67 Outdoor Bowls (1/3 of total costs) £194.92 Willenhall Food Distribution (1/3 of total costs) £100 Staying Safe, Being Healthy (1/3 of total costs) TOTAL £9501.34	
Short Heath	£10,000 £2008 (from participatory budgeting 2013-14)	Approved 31.07.2014 £114 Foodbank (1/3 of total costs) £235.64 ABA Non Contact Boxing (1/3 of total costs) Approved 03.11.2014 £365 Willenhall Festivities (1/3 of total cost) - £315.00 claimed only £666.66 Willenhall Lighting (1/3 of total cost) £1200 Facilities Update £1856 Security improvements £333.33 Fire Education Centre (1/3 of total cost)	£3149.97

		<p>£1136.67 Hub & Spoke (1/3 of total cost)</p> <p>If Approved on 9th February</p> <p>£1083.33 Green Pathways (1/3 of total costs)</p> <p>£301.67 Half Term Activities (1/3 of total costs)</p> <p>£116.67 Willenhalls Got Talent (1/3 of total costs)</p> <p>£997.77 Protecting Victims Of Crime (1/3 of total costs)</p> <p>£206.67 Outdoor Bowls (1/3 of total costs)</p> <p>£194.92 Willenhall Food Distribution (1/3 of total costs)</p> <p>£100 Staying Safe, Being Healthy (1/3 of total costs)</p> <p>TOTAL £8858.03</p>	
Area Wide – for cross ward interventions / activities	£10,000	<p>Approved 20.03.2014</p> <p>£680 IYPSS Easter Activity - £586.22 claimed only</p> <p>Approved 01.07.2014</p> <p>£2000 Promotion / Marketing</p> <p>£3000 Darlaston Jet</p> <p>£2000 CCTV deployment</p> <p>£920 Family Fun day - £552</p>	£1861.78

		claimed only TOTAL £8138.22	
Total	£46,024.00	£35078.9	£10945.10

Nicola Holmes, Area Manager
(01922) 653707 07539 222875
terryl@walsall.gov.uk

Jo Lowndes, Partnership Manager
(01922) 653703/0773 952 7034
lowndesj@walsall.gov.uk

Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Green Pathways	<p>The project is required for promotional and engagement events, activities and opportunities for the Green Pathways routes at Short Heath, New Invention and Coppice Farm.</p> <ol style="list-style-type: none"> 1) Community Events 2) Public health and Clean and Green health promotion. 3) Engagement –. 4) Evidence based rewards, Promotion 	Spk to Jo	£3250.00	£100000	H & WB SSIC	All
February Half Term Activities	Willenhall E-ACT Academy deliver fun, educational and inspiring activities for children in school years 4, 5 and 6. The aim of the scheme is to engage local young people and offer them the opportunity to take part in positive activities that they would not normally have access to	18 th February – 20 th February	£905	£1075	SSIC	C & YP

	during the school holiday period. The activities taking place in February half term are as follows; The CUBE, science experiments, multi-sports activities, team building/confidence activities and a visit to Wolf Mountain Outward Bounds Centre in Wolverhampton.					
Willenhalls Got Talent	To contribute towards the Willenhall's Got Talent show which allows young people from across the Area Partnership to show the musical talents that they have to their peers and families. They will be performing on stage in the local community.	1 st – 31 st March 2015	£350	Various	SSIC	All
Protecting and reassuring victims of crime.	Aim to supply victims of burglary and shed breaks with items that will enhance their personal security and their home in order to prevent further crimes. This is required as between 01/02/214 and 01/02/2015 there were 165 reported incidents of burglary	February – March 2015	£2999.30	N/a	SB H&W-B SSIC C&YP	All

	and attempt burglary and 56 reported incidents of shed breaks in the Willenhall area.					
Outdoor Bowls Area Project	Improvements to the outdoor lawn bowls area to encourage more people from the local area to use the facilities, in particular young people and elderly people. The aim will be to create an area for spectators with seating and landscaped section for families.	1 st March – 28 th March	£620.00	N/a	H&W-B C&YP	All
Willenhall Food Distribution	To assist is the setting up of a foodbank to help people in need within a dedicated area of the community room. This will tackle any issues of families struggling with the basic food needs who are struggling to make end meet.	February – March 2015 & beyond	£584.76	Volunteer Time	H&W-B SSIC C&YP	All
Staying Safe, Being Healthy	To deliver a programme of positive activities focussed around staying safe and being healthy with young people	2 nd March – 31 st March 2015	£300.00	£270	H&W-B SSIC C&YP	All