

Report to Darlaston and Bentley Area Panel Meeting

Funding Report

March 2017

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 There were no projects carried forward from 2015 / 16.

4 Projects Approved

4.1 The following projects were approved at previous Area Panels:

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Mindful Gifts CIC: Therapeutic Activities for all	£500	£0	HWB SSIC	Both	13/7/16
Darlaston Youth Centre: I.T Learning Hub	£4000	£0	CH/ YP SSIC HWB Employment	Both	13/7/16
The House on the Corner Community Centre: Replacing Aging Computers	£250 APPLICATION WITHDRAWN IN SEPTEMBER 2016	£378	SSIC HWB Employment	Bentley and Darlaston North	13/7/16
West Midlands Police Crime Prevention Darlaston/Bentley	£2000	£0	SSIC HWB	Both	13/7/2016

Moxley Peoples Centre Boxing Club and Asian Fashion	£1000	£0	SSIC HWB CHYP	Darlaston South	13/7/2016
Rowley Robins Play and Stay Group for parents within Darlaston	£1500	£0	CHYP	Both	13/7/2016
Flowers for the Vulnerable Community Project	£900	£594	SSIC HWB	Both	13/7/2016
Aim High Work Support Club	£4000	£8986.40	Employment SSIC HWB	Both	13/7/2016
H.O.P.E.S Project (Holiday Opportunities Promoting Employment & Safeguarding) – Moorcroft Wood Primary School	£2000	£2660	Employment SSIC ChYP HWB	Darlaston South	13/7/16
Summer Sensation – Darlaston Locality Team (Sure Start)	£1000	£0	CHYP HWB SSIC	Darlaston North and Bentley	13/7/2016
Darlaston All Active – Disabled and Elderly Social Excursions	£200	£280	HWB SSIC	Both	13/7/2016
Darlaston Town FC – Equipment	£1228	£321	HWB SSIC	Both	21/09/2016
Darlaston Town FC Pantomime	£350	£443	SSIC	Both	21/09/2016

Darlaston All Active	£610	£2345	SSIC	Both	21/09/2016
Pass It On	£1000	Volunteer time	SSIC HWB	Both	16/11/16
Darlaston Sure Start Xmas Event	£1000	Staff and volunteer time	CHYP SSIC	Both	16/11/16
Darlaston Town Centre Xmas Event	£1000	£13086	All	Both	16/11/16
Healthwatch Walsall	£500 APPLICATION WITHDRAWN	Healthwatch will pay for entertainment and activities as a match funded contribution	SSIC HWB	Both	17/01/17
Darlaston Remembers	£2000	£3000	CHYP SSIC	Both	17/01/17
Darlaston All Active Community Website	£578	£1,050	SSIC HWB Ec Dev	Both	17/01/17

Total funding approved **£24866.00**

5. Project Applications for Consideration from 2016 / 2017 Funding

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration. An allocation of £30,000 is available for financial year 2016 / 17
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£4314.00**
- 5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£820.00** to approve project applications for the remainder of the financial year.

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Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Improvement of office facility	To provide a facility which will allow our section leaders and helpers to provide quality scouting development for all children who attend.	April 2017	£1920.00	0		Darlaston
Darlaston Easter Event	Easter Event. Providing a safe environment for children under 12 to enjoy Easter. Party in the park. Providing an activity day for all families in Darlaston.	April to July 2017	£1100.00	£800.00	Project Withdrawn	Darlaston
Community Speedwatch	The aim is to supply designated active citizens with equipment for community road safety initiatives throughout the Darlaston and Bentley area. Darlaston & Bentley Police are receiving more and more reports of speeding vehicles	March 2017	£2394.00	WMP in-kind Training Organisation of volunteers	Creating Safe, sustainable and inclusive communities	Darlaston & Bentley

	<p>throughout the area, However due to the limited traffic resources available they are unable to sustain a prolonged presence.</p> <p>Active citizens would be able to carry out a long term strategy for combating these issues.</p> <p>The project will benefit the Darlaston and Bentley community and hopefully will greatly reduce speeding vehicles in our area.</p> <p>WMP will be asking volunteers from the local community to help operate the equipment and also they will inform One Walsall of the activities to enable their volunteers to be involved.</p> <p>WMP will also encourage individuals to sign up to the local neighbourhoods 'WM Now' system to encourage residents to engage with the Police whilst highlighting their concerns.</p>					
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	The funding request to purchase: 1 x Speed Watch radar device					
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