

Report to Brownhills/Pelsall/Rushall & Shelfield Area Panel

Funding Report

29 September 2014

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2013/14 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
CCTV Deployment	£2000.00	N/a	SSIC	All	31/3/14
Community Payback & Princes Trust Work	£1000.00	N/a	All	All	31/3/14
High Heath Christmas Event	£1500.00	N/a	SSIC	Rushall & Shelfield	31/3/14
Cherwell Drive Youth Hub	£1150.00	N/a	C&YP	Brownhills	1/5/14
Brownhills Canal Festival	£701.00	N/a	All	Brownhills	1/5/14
Foodbank	£1500.00	N/a	All	All	1/5/14
Access to Forest Learning	£846.00	N/a	C&YP	Pelsall	1/5/14
Fordbrook Bridge Project	£1500.00	£4500.00	SSIC	Pelsall	15/7/14

		Sustrans			
IYPSS	£1158.00	£1700.00 IYPSS	H&W-B SSIC C & YP	All	15/7/14

Numeracy Boost	£1418.00	£5674.00 School	CSSI & C/YP	Pelsall	15/7/14
Howdles Lane	£1824.99	£1834.99 WHG	SSCI	Brownhills	15/7/14
Libraries Summer Activities Workshops	£183.00	N/a	C & YP	All	15/7/14
Young people's Summer Play scheme	£2025.00	N/a	C & YP	All	15/7/14
Brownhills Canoe centre Car Park	£2372.00	£2372.00 Brownhills CA	SSCI	Brownhills	15/7/14

5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£15761.42**
- 5.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£5060.59** to approve project applications for the remainder of the financial year.

Ranjit Kaur Area Manager
(01922) 653710/ 07983612389
kaurranjit@walsall.gov.uk

Jo Lowndes, Partnership Manager
(01922) 653703/0773 952 7034
lowndesj@walsall.gov.uk

Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Teens & Toddlers Youth Development Programme	Teens and toddlers is an 18 week evidence based youth development programme that aims to reduce teenage pregnancy by raising aspiration and self-esteem. The programme targets 2 sets of vulnerable children simultaneously, raising aspirations of young people by pairing them as a mentor and role model to a child in nursery/reception class who is in need of extra support.	20/10/14 – 23/3/15	£1176.16	£7250.00	H&W-B C&YP	All
Brownhills Business & community Network Lunch	To bring together business and community groups from the local area to promote Brownhills CA facilities (training rooms, computer rooms, buffets, social activities, canoe & outdoor centre0 and for everyone to have to make links and work together	23/10/14	£579.00	£300.00 Brownhills CA	SB SSIC	All
Brownhills Community Cafe	The aim is to make the cafe room at Brownhills CA a better facility for people to attend. The room at the activity centre is very old and outdated with lots of dark colours so is in need of updating and modernising and make it more fit for purpose. This is the last remaining room in the centre that	13/10/14 – 24/10/14	£930.00	£1200.00 Brownhills CA	SB SSIC	All

	needs updating.					
Outdoor Gym Equipment	The aim is to install 9 separate pieces of Fresh Air Fitness outdoor gym equipment on site to provide local community with the opportunity to take part in outdoor health and fitness activities at their leisure. The gym will consist of cardio-vascular equipment and will be aimed as a all ages provision for the whole community at utilise.	1/11/14 – 31/1/15	£2892.00	N/a	H & W-B	All
National Cycle Route 5 Signs	The aim will be to replace faded signs on the Sustrans National Cycle Route 5 through Pelsall which are no longer readable	1/12/14 – 31/12/14	£809.26	N/a	SSIC H & W-B	Pelsall
WW1 Memorial Improvements Pelsall	Ww1 memorial grounds is currently part of the common, there is nothing that actually differentiates that particular garden from the rest of the common. To commemorate hundred years since WW1 it is proposed to improve the site by installing Black posts with white chain link and to also raise the name plaques so they are mounted on rock enabling the names to be read more easily.	1/10/14 – 8/11/14	£4455.00	N/a	SSIC	Pelsall
Rushall Indoor Bowls	The project will engage with senior citizens in Rushall the key people in the community that are regularly forgotten and identify the most effective way of delivering healthy	1/11/14 – 31/3/15	£4920.00	£6661.00	H & W-B	Rushall & Shelfield

	exercise and social opportunities to them. This will be achieved through recreational activities beginning with indoor bowls based at the local community centre in Rushall.					
--	--	--	--	--	--	--

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people