

Appendix 1 - Health Wellbeing Board Strategy: Healthy ageing and independent living

Theme	Priority	Measure	Reporting Frequency / date of Latest Available Data	Measure source	Baseline (and date of info)	Latest Metric	Direction of Travel	Current Quartile Performance	National Rank Change (out of 152 LAs)	Overall Performance Rating	What is preventing improvement ?	What needs to be done to progress improvement actions undertaken to meet challenges?	Named lead for actions	Which Partner Plans / Strategy does this HWB priority link to?	Lead Board
Healthy ageing and independent living	Seek assurance from the Healthy Walsall Partnership Board that the integrated approach to health and social care for frail elderly people is evidencing good progress in developing a fully integrated, joint team for Intermediate Care and Community Services in health and social care alongside Primary Care to develop a shared approach to risk stratification thereby lowering emergency admissions to hospital for Older People and reducing use of long-term residential care.	2% reduction in emergency admissions in calendar year 2015 compared to calendar year 2014	Monthly	NHS Monthly Activity Return (MAR)	Total Emergency Admissions in Calendar Year 2014	MAR figures show a 4.4% increase against figures for 2014.	↓	Bottom quartile	Data for 2015 not yet available	Bad Performance	There is an urgent need to extend the scope of work on integration of community based services at locality level beyond redesign of community health services to incorporate social care and mental health; to include integration of therapy services between Walsall Healthcare Trust (WHT) and Walsall Council; and to integrate council reablement services with WHT rapid response.	We need to agree a timescale for integrated delivery across primary care, social care, community health and mental health We need integrated digital care records to share patient data at individual case level. This will mean sharing data across Primary Care, Social Care, Community Health Care and Mental Health.	Keith Skerman - Walsall Council Richard Kirby - Walsall Healthcare Trust Salma Ali - Walsall CCG	Health and Wellbeing Strategy. Strategies developed by Walsall Healthcare Trust, Dudley and Walsall Mental Health Partnership Trust Walsall Council Social Care and Inclusion Operating Model	Joint Commissioning Committee
		Permanent admissions of Older People (aged 65 and over) to Residential and Nursing Care Homes, per 100,000 population	Monthly	SC&I Performance Review Board	238	232	→	Top quartile	Top quartile	Good Performance	Already performing well against Better Care Fund targets. Limited progress possible i.e. 6 fewer admissions this financial year.	Continue with work as previously described within the workstreams	Anne Carswell - Walsall Council	Health and Wellbeing Strategy. Walsall Council Social Care and Inclusion Operating Model	Joint Commissioning Committee

1 Direction of Travel

Improving Performance against baseline (10% change)		Declining Performance against baseline (10% change)	
↑	Improving trend where higher is better	↑	Declining trend where lower is better
↓	Improving trend where lower is better	↓	Declining trend where higher is better

2 Current Quartile Performance

Static Performance (less than +/- 10%)	
→	No change compared with baseline

3 Overall Performance Rating

Current Quartile	National Rank Change	Overall Performance Rating	Overall Performance Rating
1	Top quartile	Good Performance	Green - Top 2 quartiles any change
2 or 3	Second and Third Quartile	Medium Performance	Amber - 3rd quartile and stable or improving
4	Bottom quartile	Bad Performance	Red - Bottom quartile and/or 3rd quartile and reducing performance