

Cabinet – 4 February 2015

Youth Support Services – Service Overview and Related Budget Reduction Proposals

Portfolio: Councillor Cassidy - Children's Services

Related portfolios: Councillor K Hussain - Community, Leisure & Culture

Service: Youth Support Services

Wards: All

Key decision: No

Forward plan: No

1. Summary

- 1.1 Youth Support Services have undergone significant change in recent years as the service has re-designed in a context of reduced budgets (from a total budget of around £9.3m in 2009/10 to a controllable budget of £4,922,850 for 2014/15).
- 1.2 It is proposed to reduce the Youth Support Services controllable budget of £4,922,850 by £1,616,000 for 2015/16 and £754,000 for 2016/17.
- 1.3 This is a total reduction of £2,370,000, a 48% reduction of the controllable budget.
- 1.4 Since 2009, a range of service re-designs, reduced leadership at all levels and related culture changes have all helped support the service improve performance.
- 1.5 This report provides an overview of the range of services delivered including geographical location, related budgets, purpose and relationship to statutory requirements. The report also provides an update and proposed next steps in the context of the corporate budget setting cycle and consultation process.
- 1.6 The report outlines the scope of the intended review of the Targeted Youth Work element of the Youth Support Service and, progress on delivery of the proposed budget reductions against all related service areas.
 - Youth Support Service – Targeted Information, Advice and Guidance
 - Youth Support Service – Targeted Youth Work
 - Youth Support Service – Targeted Youth Support
 - Youth Support Service – Voice of Children & Young People
 - Youth Support Service – Parent Partnership Service
 - Youth Support Service – Teenage Pregnancy

2. Recommendations

- 2.1 That Cabinet consider the results and feedback from the corporate consultation process for the Youth Support Service budget proposal.
- 2.2 That Cabinet approve the proposed arrangements for the review of the Targeted Youth Work service area of Youth Support Services, including a clear focus on best quality and best price.
- 2.3 That Cabinet note the £165k additional budget pressure for the Youth Support Service related to the Youth Justice Service resulting from the cumulative impact of reducing Youth Justice Board and partnership contributions, and the work being undertaken to manage this pressure.

3 Service Overview

- 3.1 Youth Support Services (YSS) delivers a range of statutory and key services for children and young people aged 9-19 (up to 25 if a learning difficulty or disability is present).
- 3.2 The services provided impact on young people's health, learning, and well being outcomes. They are targeted to help reduce inequalities for young people as they prepare to become young adults. They contribute to a breadth of directorate, corporate and partnership priorities, with a focus on principally preventative measures aimed at:
 - Reducing youth crime
 - Reducing youth related anti-social behaviour
 - Reducing the numbers of young people not in education, employment or training (NEET)
 - Promoting positive behaviours, achievement and the voice of children and young people
- 3.3 In the context of supporting transition to adulthood and promoting positive outcomes and protective factors current priority groups for the Youth Support Service include:
 - Looked After Children (LAC)/Transition & Leaving Care (TLC -Care leavers)
 - Young offenders/and those at risk of offending
 - NEET young people and those at risk of becoming NEET
 - Those at risk of youth related anti social behaviour
 - Young people with learning difficulties and disabilities
 - Teenage mums and those at risk of pregnancy
 - Those at risk of becoming Children in Need (CIN), on child protection (CP) plans or becoming looked after

3.4 Youth Support Service areas, description & budgets

- 3.4.1 The service is integrated, working in close partnership (including the statutory Youth Justice Service (YJS) partnership) with, Police, Schools, Area Partnerships, Health, training providers, businesses, the third sector and other aspects of the Council.
- 3.4.2 Over their last 4 years Youth Support Services has redesigned all areas, worked differently, focused on its principal customers, young people, and performed well, improving performance against all key priorities as listed above in 3.2.
- 3.4.3 The Youth Support Service is delivered in a range of locations and settings by a range of providers (see appendix A for the list of Youth Support Services services/providers/ delivery/locations). YSS has 8 distinct service areas:
- Youth Opinions Unite Team (voice of young people); Budget £80K, Statutory Requirement of the Education Act 2006; Responsible for ensuring the voice of children and young people including work related to Corporate Parenting and United Kingdom Youth Parliament and the underpinning of aspects of the delivery of the Children and Young People's Partnership Priority 6. Key partners include the Children and Young People's Partnership, Walsall Safeguarding Children Board and Corporate Parenting Board, but most importantly young people. This work is delivered across the Borough in a range of locations.
 - Education Business Partnership: a traded service that seeks to engage business with education to enhance the curriculum offer and improve the employability and entrepreneurial skills of young people. The EBP is currently 'hosted' by Youth Support Services and is supported by the EBP Partnership Board. This work is delivered across the Borough and mainly in schools.
 - Parent Partnership Service (PPS); Budget £67K; The functions delivered relate to the statutory requirements in Children and Families Act 2014; Works with the parents of children with Special Educational Needs and Disabilities (SEND), to provide information and publicity, training, advice and support to foster networking and collaboration and to inform and influence local SEND policy and practice. Partnership arrangements are focussed on the PPS steering group. This work is delivered across the Borough in a range of locations.
 - Youth work; Budget £1.96m – of which £533K is used to commission youth work activity from a range of third sector providers. Statutory requirements are confirmed in Section 507B of the Education Act 2006; provides targeted social education opportunities for young people via youth work/positive activities delivered in a variety of settings including centre based work, detached youth work, mobile provision, residential and project work and targeted at reducing youth related anti-social behaviour, encouraging healthy lifestyles, sound decision making and supporting successful transitions to

adulthood. Key partners include the Police, area partnerships, specialist services for LAC/TLC and schools.

- Targeted careers information, advice and guidance budget; £1,545m, statutory requirement in Education Act 2011; advice and guidance responsible for reducing the numbers of young people not in Education, Employment or Training. There is a focus on work with a range of vulnerable groups including LAC/care leavers, young people with learning difficulties and disabilities and teenage mums. The work is delivered under contract by Prospects Services Limited (contract ending 30th March 2015), a national not-for-profit organisation, throughout the Borough including in schools and from a central location at Station Street.
- Targeted Youth Support (TYS); Budget £653K; Targeted intervention with individuals and groups of young people assessed as vulnerable or/and at risk of engaging in crime. TYS provides direct support to Walsall's Early Help offer, including support to LAC and TLC and help to young carers, children at risk of sexual exploitation and counselling provision.
- Teenage Pregnancy reduction; Budget £120K; activity and strategy responsibility with a focus on a multi agency and partnership approach to prevention, and an important partner in this work with Health. The Teenage Pregnancy Reduction Advisory Group supports this work.
- Youth Justice Services; Budget £237K and a grant from Youth Justice Board of £522K; main statutory requirements included in the Crime & Disorder Act 1998; Responsible for the prevention and reduction of youth offending including managing court orders, a related public protection function and significant safeguarding responsibilities. The service works with some of the most vulnerable young people in Walsall and those who pose the potentially greatest risk to the wider community. The service is a statutory requirement with a statutory partnership board. Most activity is delivered at Blakenall Village Centre with some work delivered in a range of locations across the Borough.

3.4.4 **Appendix B** provides further details of the Youth Support Service's related statutory duties and requirements.

3.4.5 The budget for Youth Support Services has reduced from around £9.3m in 2010/2011 to a controllable budget of £4,922,850 for 2014/15. Administration support (including to a range of quality assurance arrangement and statutory requirements) to all of the above Youth Support Service areas is budgeted at £243k. A further amount of £17k is allocated to support a joint targeted IAG and Teenage Pregnancy project.

3.5 Prospects contract and delivery of Targeted Information, Advice and Guidance.

3.5.1 At its meeting on 10 September 2014, Cabinet approved the recommendation not to extend the contract with Prospects for the delivery of targeted Information, Advice and Guidance (IAG) beyond March 2015 and to bring the related functions "in-house".

- 3.5.2 Work is underway to identify the most appropriate approach to secure the arrangement (currently provided by the Prospects Customer Client Information System – CCIS) for the effective monitoring and reporting of young people's destinations (one of the related targeted IAG statutory requirements), which may include a temporary extension of the current arrangements.
- 3.5.3 TUPE will apply to Prospects staff and a project team is working with Prospects to ensure a seamless transition and to integrate the targeted IAG and personal adviser function through a new delivery model, within the existing Targeted Youth Support team, to ensure continued support for identified vulnerable groups, NEET young people and those at risk of becoming NEET.

3.6 Budget reduction proposals

- 3.6.1 It is proposed to reduce the Youth Support Services controllable budget of £4,922,850 by £1,616,000 for 2015/16 and £754,000 for 2016/17.
- 3.6.2 This is a total reduction of £2,370,000, a 48% reduction of the controllable budget (see **Appendix C**)
- 3.6.3 There is a further budget pressure of £165k within YSS affecting the Youth Justice Service as a result of cumulative reductions in the related Youth Justice Board grant and partnership contributions. It is proposed to manage this through a re-design of the Youth Justice Service and Targeted Youth Support team which will lead to a reduction of up to 4 posts, including one team manager.

3.7 Looking Forward

3.7.1 Targeted Information, Advice and Guidance

- A programme Board is managing the transfer to the council of the services currently provided by Prospects. To deliver the newly configured services, meet the Council's statutory requirements and mitigate the impact of budget proposal on delivery we will:
- Prepare a detailed analysis to demonstrate how the most significant concerns expressed through the corporate budget consultation will be addressed and prepare an action plan for mitigation within a revised model of service delivery
- Deploy remaining Personal Advisers across Walsall, based on need, including protected groups as a priority and ensuring transparent arrangements for deployment of PAs are communicated to stakeholders. Decisions will be made and implemented as regards prioritising of vulnerable groups and viability, nature and scale of any drop in provision
- Re-establish a Walsall 14-19(25) Partnership, including schools, colleges, UTC, training and employment providers to ensure effective delivery of IAG across the Borough is a priority of the Partnership. The Partnership is accountable to the Children and Young People's Partnership for, and oversees the management and delivery of, all IAG provision.

- Reconfigure and transform the delivery model of support for IAG across Walsall which demonstrates innovation and integration of delivery and which ensures that stakeholders appropriately share responsibility for the delivery of IAG through a more holistic, integrated model.

3.7.2 Review of Targeted Youth Work

- The current Targeted Youth Work offer will be reviewed in the context of the challenging corporate budget situation and a new delivery model, staffing structure and approach to the use of buildings that maximises support to third sector delivery and front line services (as much as possible within the current budget context) proposed.
- It is intended to conclude the review and ensure proposals are available for consideration by the Portfolio Holder by the end of January with a clear focus on 'best quality and best price'.
- Given the timescales required, the review will focus on a 'desktop' approach using already available information to assess provider performance and quality using best quality and best price:
 - customer satisfaction rating
 - Impact judgement
 - Inspection outcomes
 - Performance against targets and/or expected numbers

and via a comparative cost analysis.

- Customer satisfaction rating will focus on direct feedback by young people as regards their experience of provision.
- Impact judgements will focus on impact on a range of outcomes for young people including levels of youth related ASB and teenage pregnancy rates.
- Inspection outcomes will relate to the inspections carried out by the Youth Support Services on all delivery.
- The comparative cost analysis will ensure that the 'best quality' (as above) will be considered against the 'best price' for the provision.
- The table below illustrates the costs of neighbourhood Targeted Youth Work Provision, by area and type of provider. Providers deliver a mix of centre based and detached/community provision. Specialist provision, and Borough wide provision, such as that for young people with learning disabilities and difficulties, have been excluded to aid comparison of neighbourhood Targeted Youth Work delivery and costs.
- The different costs will reflect a range of variables and factors for example, the type of activity and nature of the targeted group. We would expect centre based youth club work to cost more than detached youth work because of related building costs and different staffing ratios required.

- It will also be the case that where professionally qualified youth work staff are employed (a mix is required of both qualified and unqualified - as with teachers/assistants and Social Workers/family support workers) costs are higher. Most Council provision has a mix of both (professionally qualified and staff not professionally qualified) and most third sector provision has primarily unqualified staff.

Costs of neighbourhood Targeted Youth Work Provision, by area and type of provider

Area	Provider/Type of Provision	Costs	Council	Commissioned
1	Brownhills CA under contract to NACRO	£38,463		√
	Pelsall Youth Centre	£58,113	√	
	Detached provision	£56,398	√	
	Hopper deployment		√	
2	Brownhills CA under contract to NACRO, delivered at Walsall Wood Youth Club	£35,515		√
	Collingwood CA under contract to NACRO	£23,975		√
	NACRO	£22,000		√
	Aldridge Manor House	£67,137	√	
	Blackwood Youth Centre	£26,188	√	
	Detached provision	£53,360	√	
	Hopper deployment		√	
3	Frank F Harrison CA, delivered at Beechdale Lifelong Learning Centre	£62,313		√
	Bloxwich Community Partnership, delivered through Dudley Fields Youth Centre, and Elmore Road Bloxwich	£124,535		√
	Forest CA	£11,212		√
	Mossley Youth Centre	£32,290	√	
	Proffitt Street Youth Centre	£34,597	√	
	Detached provision	£40,555	√	
	Hopper deployment		√	
4	Palfrey CA, delivered in Pleck, Alumwell and Gorway	£79,534		√
	Myplace	£91,318	√	
	Detached provision	£90,794	√	
	Hopper deployment		√	
5	Old Hall People's Partnership	£99,370		√
	Darlaston Youth Club	£73,623	√	
	Detached Provision	£64,654	√	
	Hopper deployment		√	
6	Frank F Harrison CA	£36,092		√
	St Giles Youth Centre	£33,864	√	
	Rosehill Youth Centre	£33,472	√	
	Allen's Centre	£14,559	√	
	Detached provision	£53,806	√	
	Hopper deployment		√	

- The outcome of the review will ensure the Targeted Youth Work offer:
- Focuses resources on priority areas of greatest need and priority vulnerable groups (see appendix D for Youth Support Services draft resources allocation model to be further aligned to wider Children Services related models).
- Delivers the most effective and efficient service within the agreed financial envelope and related timescale (the current proposals were to achieve the reduction required in two phases; year one £490,000 split roughly equally between 3rd sector and direct delivery, and £580,000 in year two, following a thorough review, including gathering stakeholder feedback, focussed largely on reducing and re-shaping the direct delivery aspect of the service).
- Secure a significant reduction in the number of Youth Support Service buildings focussing the service on local third sector buildings, but retaining the flag ship Myplace provision.
- Support a more central role for the local third sector in delivering Targeted Youth Work.
- Ensure a more creative and flexible service.
- Deliver the right balance of the more costly provision delivered by professionally qualified youth work staff and that delivered by either part time or full time non qualified staff, as is the case with all current third sector delivery.
- Deliver a new staffing structure for direct council provision which focuses on the more specialist areas (e.g. prevention of ASB and support for community cohesion), targeted and vulnerable groups (e.g. young carers) and specialist roles (e.g. lead professional).
- Young people to continue to be central to shaping service delivery and inspecting service quality.
 - The new model, once implemented will benefit from further and on-going review to ensure the right balance of provision will be the most cost effective provision and providers, with potential further changes implemented from April 2016.
- From September 2015, it is proposed that:
 - Commissioned providers will focus on delivery in the neighbourhood areas of greatest need.
 - Ongoing contract management, reviews and negotiations will ensure that the 3rd sector delivers the right service in the right place.
 - Direct delivery to focus on specialist provision (for example community cohesion), support to the most vulnerable groups (including the lead professional role) the mobile 'hoppers' and detached youth work that focuses on reducing youth related ASB.

- The balance between commissioned and direct delivery will change from 25% of the available budget being used to commission services to 60% being used for commissioning in 2015/16. This will be reviewed further for 2017/18 with the intention of making as much resource as possible available for commissioning services in neighbourhoods.
- Effectiveness – quality assurance arrangements will be essential going forward particularly given the historical judgement of ‘inadequate’ made by Ofsted of the ‘old Youth Service’ (2005/6), which was primarily (over 70%) delivered by Community Associations and community groups.
- Full implementation is to be in place for 1 September 2015, providing for required staff change management process (consultation and redundancy periods) and any required commissioning and procurement processes (assuming similar value contracts to the current levels). Implementing the new model from that date delivers both the year one and year two proposed savings and a potential year one saving of £624,166 (£134K more than the required target for 2015/16).
- A budget pressure has been identified for 2017-18 onwards when the Myplace reserve is exhausted. Further steps will be taken to address this.

Any ‘new’ procurement process (if required) would risk extending the timeline beyond 1 September 2015. The current term for all third sector contracts ends on 31 March 2016. To secure the related new contracts from 1 April 2016 a new commissioning/procurement process would need to commence in the Spring of 2015

3.7.3 Targeted Youth Support

We are reviewing the grades of the Targeted Youth Support posts with new grades to be implemented from 1st April 2015. This will result in reduced costs from 1st April 2016.

Youth workers will be undertaking additional support to young carers from 1st April 2015 to mitigate the ending of the related contract with Sandwell Young Carers.

It is also proposed that Youth Workers will undertake ‘return to home’ interviews from 1st April 2016 to mitigate the impact of reduction in value of the Child Sexual Exploitation contract.

Both the new Young Carers arrangement and CSE arrangement will need to be considered in the Targeted Youth Work review as outlined in 3.5.2 above.

3.7.4 Voice of Children & Young People

We will mitigate the impact of the loss of the related post by ensuring we focus on the active involvement of vulnerable and priority group and continue to deliver the UKYP election on a bi-annual basis.

Direct delivery support to partners is being reduced with a new focus on advice and consulting, and seeking opportunities for Traded Services.

3.7.5 Administration

This is a year two saving that may potentially be considered as part of the wider Children's Services admin review.

3.7.6 Parent Partnership Service

Any negative impact of the year 1 budget reduction proposal has been fully mitigated by securing £20k to support service delivery from a related Special Educational Needs and Disability Act 2001 (SENDA) grant.

3.7.7 Teenage Pregnancy reduction

£120k has been secured via the Public Health transformation monies to support the corporate budget reduction targets. The £30k reduction proposal from the remaining budget will be mitigated via the outcome of the partnership review of the Teenage Pregnancy reduction strategy.

4. Council priorities

4.1 The Youth Support Service makes an important contribution across all four of the Council's priorities.

4.2 In its current configuration and in its newly configured arrangement, the service particularly contributes to the corporate priorities;

- Improving safeguarding learning and life changes for children and young people
- Improving health and well being.

5. Risk management

5.1 The proposed reductions will have significant impact on how we deliver the statutory requirements related to the Youth Support Service. In particular there will be impact on the provision of impartial information, advice and guidance to vulnerable young people and the requirement to take steps so far as reasonably practicable, to secure for 13-19 year olds, in the authority's area access to sufficient educational and recreational leisure-time activities which are for the improvement of their well-being.

5.2 The main areas for risk management:

- Ensuring that vulnerable young people in the protected groups remain the highest priority
- Minimising the risk of a negative impact on the Council's reputation
- Ensuring that the processes related to managing the reductions in staffing are properly followed

- Managing the process of reducing the number of buildings in use by the Youth Support Service
- Ensuring young people and stakeholders are properly aware of the changes and play a role in determining the best use of remaining resources

5.3 These risks will be managed through:

- Careful, needs based service delivery planning
- Focused project management work, including the development of key risk registers
- Appropriate communications and consultations, with affected parties, in particular following the Council's procedures for TUPE, and working closely with legal, finance and procurement colleagues.
- An engagement plan, aimed at ensuring young people and their parents/carers are informed of the changes and have a opportunities to contribute to discussions about their implementation.

6. Financial implications

6.1 Further work is being undertaken to finalise the financial position for the revised options for Targeted Youth Work with the aim that the options discussed in this report will deliver the original savings targets across 2015/16 and 2016/17 in full as required. A budget pressure has been identified for 2017-18 onwards when the Myplace reserve is exhausted. Further steps will be taken to address this. The review of the Targeted Youth Work area will consider the notion of best price to support the consideration of best quality, with an ambition to focus on use of mobile provisions (hoppers – young people's mobiles) which may require a level of capital investment during 2015/16.

6.2 The Prospects saving proposal to cease contract by 31st March 2015, deliver an in house function and deliver £1m in 2015/16 and £40k in 2016/17 remains on target however the following risks should be noted:

- As a result of delivering an in house function and therefore TUPE rights applying, staff currently employed via Prospects will transfer into the Council and be subject to a competitive process, with an anticipated reduction of approximately 20 fte. It is anticipated that this process will be concluded by 31st March 2015 however there is a risk that should this not be possible particularly around those with potential pension liabilities, salaries cost may require funding within 2015/16.
- For those employees displaced as a result of this process, the Council will incur costs associated with redundancy, pension shortfall and PILON where appropriate. Usually where the costs are incurred to support the delivery of a saving, this will be considered as part of corporate funding however as the individuals are not Council employees; the liability is yet to be calculated and funding identified.

6.3 All other savings proposals contained within the report will continue to be implemented, subject to full Council approval of the 2015/16 budget on 26th February 2015, and as set out in the report are currently on target to deliver the associated savings amounts.

7. Legal implications

- 7.1 The Youth Support Service has a range of statutory duties as outlined within appendix B.
- 7.2 All relevant procurement procedures will be followed as regards to both the de-commissioning or commissioning of new or existing functions as required.

8. Property implications

- 8.1 The review and implementations of the review will impact upon property requirements within the Youth Support Service.
- 8.2 Appendix E lists the principal delivery venues for the Youth Support Services that will be in scope.

9. Health and wellbeing implications

- 9.1 The proposals in this report have implications for two of the Council's core priority objectives:
 - Enable all children, young people and adults to maximise their capabilities and have control over their lives
 - Create and develop healthy and sustainable communities.
- 9.2 The Marmot Review, while focusing on health inequalities, makes it clear that educational attainment, employment status, social networks and support are social determinants of health.
- 9.3 The services provided by the Youth Support Service contribute to economic, social and personal well-being and are focused on supporting young people in scope to develop the skills, knowledge and understanding they need to lead healthy and fulfilling lives and contribute effectively to their community.
- 9.4 The action plans for mitigating the effects of the proposals in the report acknowledge the need for innovative ways of working and the benefit of working in close partnership with a wide range of partner agencies and stakeholders to ensure that the impact of the changes on the Council's core objectives are mitigated and minimised

10. Staffing implications

- 10.1 Proposals to be delivered from 1 April 2015, if including related Prospects staff (to be tupe'd across on 1 April 2015) will result in a potential net loss of posts (mainly full time) of up to 47.
- 10.2 There will be the risk of further significant redundancies with up to a further 19 full time Youth Work staff/posts to be put 'at risk' and 67 part time posts (full time equivalent of 10) following the outcome of the Targeted Youth Work review and further reduction in direct delivery.

11. Equality implications

- 11.1 Equality impact assessments (EqIAs) have been completed for all relevant budget proposals, with draft versions available at the commencement of the consultation process.
- 11.2 These have identified that protected groups may be affected by some of the proposals, in particular those relating to changes in information advice and guidance, and targeted youth work and targeted youth support.
- 11.3 Staff have ensured that 'protected groups' have been engaged as follows:

Age/race – young people have been made aware of the budget proposals through schools, youth centres, third sector providers and on-line information.

Disability – young people in special school provision and those who are members of focused active involvement groups have responded to the survey.

Sexual orientation and gender re-assignment – arrangements are being made for young people from the Borough's LGBT community to respond to the consultation. However this has yet to be completed

Pregnancy and maternity – the views of young people involved through the teenage pregnancy reduction work were engaged in a consultation workshop in December.

In summary the EqIAs report:

- over 75% of respondents to the budget consultation as regards Targeted Youth Work, IAG and Youth Support indicated a lack of support for the proposals
 - a concern that the proposals will impact on young people's outcomes, in terms of education and training choices, healthy lifestyles and well-being, social and personal development
 - a view that young people may become more vulnerable as they will not have access to services to meet their needs
- 11.4 Action plans have been drawn up to mitigate the effects of these proposals, particularly in respect of protected groups. These include:
- working in partnership with other providers such as schools and 3rd sector organisations to maximise the impact of resources
 - signposting young people to alternative provision where it exists
 - a full review of targeted youth work to ensure resources are deployed against a transparent analysis of need and in ways which maximise impact.

12. Consultation

- 12.1 The Youth Support Service has supported the corporate budget proposals consultation process throughout and EqIAs include detailed analysis and response to points raised. In summary:

- Over 3000 young people contributed to the Council's phase one consultation on the budget proposals:
 - 29% children and young people listed that improving safeguarding, learning and life chances was on the top of their list
 - young people were concerned that young people vulnerabilities will be over looked or forgot if they do not get the appropriate support
 - to a large proportion of young people the relationship they have with a worker from the youth support service is very valuable.
- A conference on 6 November organised by the YSS Young People's Reference Group, attended by 122 young people evidence their concerns over the proposals, both for themselves and their younger siblings. A meeting took place on 27 November between the young people's Reference Group and the Leader of the Council to continue the debate. Young people concerns included:
 - The implications on young people's emotional and physical well being
 - How young people will be able to access the support and help they need and want
 - The level of reductions and
 - Whether decision makers understand the implications on young people.

Background papers

None

Author

Alan Michell

Head of Youth Support Services

☎ 650346

✉ MichellA@walsall.gov.uk



David Haley
Executive Director
23 January 2015



Councillor Cassidy
Portfolio holder
23 January 2015

1. Active Involvement Work

Area and Ward	Venue	Service Description	Days	Times
Borough wide	Active Involvement Centre, Pleck, and other locations	<p>Ensuring the voice of children and young people is heard, by delivering active involvement work which directly provides support to as a priority to a range of vulnerable young people:</p> <ul style="list-style-type: none"> • Looked after children (C4K) • Those in transition leaving care (TLC) • Young people with learning difficulties and disabilities (SEND) F.U.N.K.Y. Forum • those affected by safeguarding issues (Safeguarding Involvement Team – SIT) <p>and supports the Youth Cabinet – Youth of Walsall</p> <p>Provides advice, guidance and material support to partners, stakeholders and others, such as parent participation groups</p>	Weekdays & weekends	Daytime and evening, depending on group

2. Commissioned Targeted Support

Area and Ward	Venue	Service Description	Days	Times
Borough wide	Sandwell young carers	Support for young carers	<p>Wednesday early evening</p> <p>Holiday activities delivered</p>	5.00pm - 8.30pm
Borough wide	Barnardos	Interventions and engagement with young people identified at risk of CSE. Completion of missing and absent interviews from home/care.	Over 5 days a week	Varied, dependent on need
Borough wide	Aspire Counselling	Referrals from IYPSS/Early Help	<p>Wednesday</p> <p>Thursday</p> <p>Friday</p>	<p>12.00pm – 5.00pm</p> <p>9.00am – 7.00pm</p> <p>8.30am - 3.30pm</p>

3. Parent Partnership Service

Area and Ward	Venue	Service Description	Days	Times
Borough wide	Blakenall Village Centre	1 – 1, face to face, telephone, email, support to parents of children and young people with special educational needs	Monday – Friday	9.00am – 5.00pm

4. Targeted Youth Work

- **Commissioned provision (until 31 March 2016)**
- **Local authority directly delivered**

Area Partnership One

Pelsall, Rushall, Shelfield, Brownhills

Area and Ward	Venue	Service Description	Days	Times
Pelsall	Pelsall Youth Centre	Youth provision 13-19 yrs of age	Monday	6.00pm – 9.00pm
	Pelsall Youth Centre	Junior Club 11 - 14 yrs Senior Club 14-19 yrs	Wednesday Friday	5.30pm - 8.30pm 5.30pm - 8.30pm
	Pelsall Youth Centre	Junior Club 8-12 yr	Thursdays	6.00pm – 9.00pm
	Pelsall Youth Centre	Alternative Education Programme, commissioned provision for 13-16 yr olds from Shelfield Academy	Tuesday/ Thursday	9.30am -12.30pm
Brownhills – Lead provider NACRO Services (includes Targeted Youth Support work and contribution to AFST)	The Hub, Cherwell Drive	Hopper & Detached Provision - Junior 9-12 yrs	Monday	4.00pm – 6.00pm
		Senior 13-19 yrs	Wednesday	6.00pm - 10.00pm
Brownhills - Lead provider NACRO Services, sub contracted to Brownhills CA	Brownhills Youth Centre The Activity Centre Brownhills	Youth Provision for 13-19 yrs of age	Monday, Wednesday, Thursday	6.00pm – 9.00pm
	The Hub, Cherwell Drive	Hopper & Detached Provision – Senior 13-19 yrs	Monday Wednesday	6.00pm – 10.00pm 4.00pm – 6.00pm
Rushall/ Shelfield	Shelfield High Heath	Hopper & Detached Provision– Junior/Senior 9-19 yrs	Friday	6.00pm -10.00pm
ASB Reponses	Detached Provision	Hopper & Detached Provision – Junior/Senior 9-19 yrs	Thursday	6.00pm -10.00pm
	ST Francis of Assisi CTC Aldridge School	Duke of Edinburgh Award, 14 to 19 years	Various days	
	Shire Oak Academy Shelfield Academy	Duke of Edinburgh Award, 14 to 19 years	Various days	

Appendix A

Youth Support Services
List of services/providers/delivery/locations

Area Partnership Two
Walsall Wood, Aldridge, Streetly and Pheasey

Area and Ward	Venue	Service Description	Days	Times
Aldridge North	Aldridge Manor House,	Senior Provision 13-19 yrs	Monday Tuesday	6.45pm - 9.15pm
		Junior Provision 9-12 yrs	Tuesday	5.00pm – 6.45pm
Streetly	Blackwood Youth Club,	Senior Provision 13-19 yrs	Tuesday & Thursday	6.45pm - 9.15pm
Streetly - Lead provider NACRO Services	Blackwood Youth Club,	Junior Provision	Wednesday	4.00pm – 6.00pm
		Senior Provision 13-19 yrs	Wednesday	6.00pm – 9.00pm
Pheasey Park Farm – Lead provider NACRO Services sub contracted to Collinwood CA	Collingwood Centre	Provision Senior 13 to 19 yrs	Wednesday/Thursday	6.00pm – 9.00pm
Walsall Wood - Lead provider NACRO Services sub contracted to Brownhills CA	Walsall Wood Youth Club,	Senior Provision 13-19 yrs	Monday to Wednesday	6.00pm – 9.00pm
Streetly	Blackwood and Streetly	Hopper & Detached Provision 8 to 25 yrs	Monday or Friday	6.00pm – 9.00pm
Aldridge North, Walsall Wood	Shire Oak and Walsall Wood	Hopper & Detached Provision 8 to 25 yrs	Tuesday or Friday	6.00pm – 9.00pm
Pheasey Park Farm	Pheasey & Collingwood	Hopper & Detached Provision 8 to 25 yrs	Wednesday or Friday	6.00pm – 9.00pm
Aldridge Nth	Redhouse and Walsall Wood	Hopper & Detached Provision Senior/Junior 8-25 yrs	Thursday/ Friday	6.00pm – 9.00pm
Walsall Wood, Aldridge, Pheasey, Streetly	Walsall Wood, Aldridge, Pheasey, Streetly	Motor Projects - Day time provision 12-16 yrs	Tuesday/ Thursday	10.00am – 1.00pm
Barr Beacon Area	20 th Beacon Explorer Group	Duke of Edinburgh 14 to 19 years	Various days	
Streetly	Streetly CA	Duke of Edinburgh 14 to 19 years	Various days	

Area Partnership Three
Bloxwich, Blakenall, Birchills, Leamore

Area and Ward	Venue	Service Description	Days	Times
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Appendix A

Youth Support Services

List of services/providers/delivery/locations

Bloxwich West	Mossley Youth Centre	Mossley Project night – Senior Provision 13-19 yrs	Monday	5.30pm – 8.00pm
		Junior Provision 8-12 yrs	Wednesday	4.30pm – 7.00pm
		Outreach – Mixed group	Thursday	5.30pm – 8.00pm
			Saturday	12.00pm – 3.00pm
		LDD Provision	Wednesday	6.45pm - 9.15pm
Blakenall	Proffitt St Youth Centre	13-19 years Senior	Monday	5.00pm – 8.00pm
		Breakfast Club 13-19 yrs	Tuesday	7.00pm – 9.00am
		TLC 13-19 yrs	Thursday	2.00pm – 4.00pm
		Ladyz night 13-19 yrs	Thursday	5.15pm - 8.15pm
	Coalpool	Detached project/Hopper Senior/Junior	Wednesday	6.00pm – 9.00pm
Birchills and Leamore	Birchills	Detached Project/Hopper Senior/Junior	Thursdays	6.00pm – 9.00pm
Birchills and Leamore/Beechdale	Leamore/Beechdale	Detached Project/Hopper Senior/Junior	Friday	3.00pm – 6.00pm
Bloxwich Lead provider Frank F Harrison CA	Beechdale Lifelong Learning Centre	Open mixed youth provision Junior & senior 13-19 yrs	Tuesday & Wednesday	5.30pm – 8.15pm
		Open mixed youth provision 10 - 19 yrs of age	Saturday	10.15am - 12.45pm
		Bike Club Mixed group - Track	Saturday	9.00am – 3.00pm
Bloxwich (Budget via FFHCA as above)	Dudley Fields Youth Centre	Open mixed youth provision Junior & senior 13-19 yrs	Wednesday	5.45pm – 8.15pm
Bloxwich – Lead provider Bloxwich community Partnership	Electric Palace	Senior Youth Club	Tuesday	5.45pm - 8.45pm
		13 - 19 yrs old	Friday	6.00pm - 8.30pm
Blakenall	Blakenall Community Centre	Senior Youth Club	Wednesday	6.00pm - 8.30pm
		13-19 yrs old	Thursday	6.00pm - 8.30pm
	Blakenall Community Centre	Junior & Senior Youth Club 10-19 yrs old	Saturday	6.00pm - 8.30pm
Bloxwich	Bloxwich Library Theatre	Youth Open Mic Sessions	Friday monthly	6.00pm - 8.30pm

Appendix A

Youth Support Services List of services/providers/delivery/locations

Blakenall	Blakenall Row Area	Outreach work Daytime provision	Monday to Wednesday & Friday	5.45pm - 8.45pm 2.45pm-5.45pm
Blakenall	Blakenall Community Centre	Holiday Provision	Various	
Blakenall – Lead provider Bloxwich Community Partnership sub contracted to Forest CA	Forest Arts Centre	Musical Theatre Rock & Pop Academy Theatre	Wednesday	5.15pm – 7.15pm 6.00pm – 9.00pm
Bloxwich/Beechdale Area	Mirus Academy Walsall Academy	Duke of Edinburgh 14 to 19 years	Various days	

Area Partnership Four St Matthews, Paddock, Palfrey, Pleck

Area and Ward	Venue	Service Description	Days	Times
St Matthews	Queen Mary's High School Hydesville School	Duke of Edinburgh 14 to 19 years	Various days	
Palfrey	Palfrey CA E-Act Academy	Duke of Edinburgh 14 to 19 years	Mondays Various	5.30pm – 7.30pm
Palfrey – Lead provider Palfrey CA – Partnership delivery with British Muslim Youth Group	Palfrey CA at Palfrey and Pleck Youth Centre	Open mixed youth provision 11-19 Girls Group youth provision 11-19 years	Tuesday Thursday Friday Saturday Wednesday	6.00pm – 9.00pm 6.00pm – 9.00pm 6.15pm - 9.15pm 6.15pm - 8.45pm 5.30pm – 8.00pm
NACRO Services	Pleck Youth Club	Senior Session 13-19 years	Tuesday	6.15pm – 9.00pm
Pleck	Palfrey CA at Alumwell/ Gorway	Open mixed youth provision 11-19 years	Saturday (Weekend) Wednesday	2.45pm - 5.15pm 7.00om – 9.00pm
St Mathews, Pleck, Palfrey, Paddock	Myplace	Positive Vibes 9 -12 yrs CSE project group Respect Group LAC Project 12-19yrs – Junior + Senior	Monday Tuesday Tuesday	3.15pm - 5.45pm 12.05pm - 3.05pm 5.15pm - 8.15pm

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Youth Support Services

List of services/providers/delivery/locations

		Alternate Weeks, School Provision – Senior 13-19 years	Tuesday	5.15pm - 8.15pm
		Healthy Vibes 11 -19 yrs	Wednesday	6.15pm - 8.45pm
		Active Vibes - Senior young people 13-19 years	Thursday	5.00pm - 8.45pm
		Creative Vibes DofE – Senior young people 13-19 years	Friday	3.15pm - 5.45pm
	Myplace	Detached provision 13-19 years	Monday/Tuesday Thursday	6.00pm – 9.00pm
	Gala baths Walsall town Centre	Detached Provision Youth club in Gala Baths including Dance/Gym session £1.00 entry 12-19 yrs	Friday	5.00pm – 9.00pm
Boroughwide	Myplace	Young Women's Group 13-19 yrs LGBT one per month Urban Freestyle - monthly	Saturdays	6.15pm – 8.45pm
Boroughwide	Myplace	Short Breaks – 1 st & 3 rd Saturday per month for young people with LDD	Saturdays	9.30am -3.30pm

Area Partnership Five

Bentley, Darlaston North and South

Area and Ward	Venue	Service Description	Days	Times
Bentley Lead provider Old Hall People's Partnership	Bentley CA Youth club	Ultim8 11-19 years	Monday – Term Time only	3.00pm – 6.00pm
		Generic Sessions	Monday	6.30pm – 9.00pm
		Choices junior and senior	Tuesday	4.00 – 9.00pm
		Live Lounge/Dance	Thursday	4.00pm - 9.00pm
		Alternating: Aspirations – Preparation for work/ Project Fashion/Open Mic Night (Leys Hall) 1 monthly	Friday	9.00am – 5.00pm
		First Saturday in every month – Darlaston Jet (Table top Sale)	Saturday	6.00pm – 9.00pm 10.00am – 12.00pm
		Newsround	Wednesday	4.00pm – 9.00pm
	Olio Hub	Freestyle Dance Mixed group/ Music Programme (only operational until November 2014)	Tuesday Thursday	6.00pm - 7.30pm 6.00pm – 8.30pm
Darlaston	Detached	Detached Provision/Cyberbus – Senior Y.P.	Mon/Tues/Thurs	6.00pm - 9.00pm
	Darlaston YC	Detached - Day time drop in sessions for young people – Open Access	Mon - Fri	10.00am – 4.00pm

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Youth Support Services
List of services/providers/delivery/locations

	Moxley	Cyber bus Detached Provision Senior Y.P.	Friday	6.00pm – 9.00pm
	Darlaston YC	Young men's group	Monday Tuesday	6.00pm - 8.30pm
		Young women's group	Wednesday Thursday	5.00pm - 7.30pm
		Hijab Project	Sunday	1.00pm – 5.00pm
	Grace Academy	Lunch time Detached/ hopper session	Tuesday	12.00pm – 2.00pm
	Grace Academy	Alternative Ed Studio 01 Mountain biking 13-19 yrs	Wednesday	1.00pm – 3.00pm
Bentley	Jane Lane School,	LDD Provision 9-24 yrs	Monday/ Tuesday	6.45pm - 9.00pm
Area wide	Grace Academy	Duke of Edinburgh 14 to 19 years	Various days	

Area Partnership Six
Willenhall North, Short Heath and Willenhall South

Area and Ward	Venue	Service Description	Days	Times
Willenhall Sth	St Giles	Targeted provision - Juniors Senior	Monday/Wednesday	6.15pm - 7.30pm 7.00pm - 8.45pm
Willenhall Sth	Rosehill	Targeted provision - Juniors Senior	Tuesday/Thursday	6.15pm - 7.30pm 7.00pm - 8.45pm
Willenhall	Willenhall E-Act School	Right Track Programme	Friday	9.00am – 12.30pm
Willenhall	Various areas	Detached – Senior Young People	Tuesday	6.00pm - 9.00pm
		Detached – Clinic Box	Wednesday	2.30pm - 4.30pm
		Detached	Wednesday	6.00pm – 9.00pm
Short Heath		Detached	Thursday	6.00pm – 9.00pm
Willenhall Nth	New Invention Area	Detached	Friday	3.00pm – 5.00pm 6.00pm – 9.00pm
Area wide		Detached	Saturday	12.00pm –

Youth Support Services

List of services/providers/delivery/locations

				3.00pm
Willenhall North - Lead provider Frank F Harrison CA	Coppice Farm	Cyber Bus targeted detached (previously delivered by Pool Hayes Community Association)	Monday	5.00pm – 8.00pm
Frank F Harrison CA –	New Invention/ Coppice Farm/Short Heath	Hopper and Cyberbus detached (previously delivered by Pool Hayes Community Association)	Tuesday/Wednesday /Thursday	5.00pm – 8.00pm

5. Targeted Careers Information, Advice and Guidance

Area and Ward	Venue	Service Description	Days	Times
Borough wide	Station Street, Connexions Centre and partner locations including secondary schools	Provision of careers IAG, 1-1 NEET support and drop in provision at Station Street, Connexions Centre and across Walsall at a variety of locations including Transition Leaving Care, Youth Justice all special schools and most secondary schools.	The Station Street Connexions centre is open: June to September Mon – Friday October – May Mon - Thursday	11.00am – 3.00pm 11.00pm – 3.00pm

6. Targeted Youth Support Team

Area and Ward	Venue	Service Description	Days	Times
Borough wide	Blakenall Village Centre	1 – 1 support and group work provided at BVC and in a range of buildings to undertake assessment and interventions to support vulnerable young people and those at risk of offending and includes specialist work with CeYP engaged in sexually inappropriate behaviours	Monday-Friday & occasional evenings and weekends	8.45am- 5.15pm

7. Youth Justice Service

Area and Ward	Venue	Service Description	Days	Times
Borough wide	Blakenall Village Centre and <ul style="list-style-type: none"> Court Police Stations Range of community settings 	Provision of supervision of court disposals including community services	7 days per week as required to support supervision orders, Police interviews and Court dates.	8.45am – 5.15pm core areas (Mon- Fri), evening and weekends when required.

IYPSS leadership and administration team are also located at BVC (Blakenall Village Centre)

Alan Michell
Head of Service YSS
18/09/14

Appendix B

Statutory underpinning for YSS functions

Service Area	Statutory basis and requirements
<p>Youth Justice Service</p> <p>The principal aim of the service is to prevent and reduce re-offending by children and young people. The service works with around 150 children and young people on court orders at any one time including some of the most vulnerable young people (and those posing the most risk to others) in Walsall.</p> <p>The Crime and Disorder Act 1998 sets out the main duties. A range of subsequent legislation has added to this with the consultation on the Justice Green Paper 'Breaking the Cycle' currently underway.</p> <p>The service operates across the borough, working closely with the Police and Courts, and contributes to the Early Help Offer, and Specialist Services</p>	<p>The main duties relating to the provision of youth justice services are as follows:</p> <p>For LAs to establish one or more Youth Offending Teams in co-operation with partner agencies.</p> <p>For LAs and partners to ensure that all youth justice services are available 'to such extent as is appropriate for their area'.</p> <p>For the YOT to co-ordinate the provision of youth justice services for all those in the authority's area who need them.</p> <p>To formulate and implement for each year a youth justice plan.</p> <p>To take reasonable steps designed to encourage children and young persons not to commit offences.</p> <p>To act in accordance with any guidance given by the Secretary of State.</p>
<p>Targeted Youth Support (TYS)</p> <p>The TYS team provides 1:1 support to children and young people (8 or 10 – 19 and up to 25 with LDD) where problems are beginning to emerge or where it is felt problems may escalate. Around 170 children and young people are supported at any one time with the aim being to help reduce those entering the youth justice system or becoming looked after.</p> <p>Bespoke targeted support is also provided (directly delivered or commissioned) for example young carers, young runaways and those at risk of sexual exploitation.</p>	<p>The statutory guidance issued by the Secretary of State for Education under Section 507B of the Education and Inspections Act 2006 relates to local authorities' duty to secure services and activities for young people aged 13 to 19, and those with learning difficulties to age 24, to improve their well-being, as defined in Subsection 13.</p> <p>Local authorities' duty to secure, so far as reasonably practicable, equality of access for all young people to be positive, preventative and early help they need to improve their well-being. This is broken into a number of sub sections. In relation to TYS:</p> <p>raise young people's aspirations, build their resilience, and inform their decisions – and thereby reducing teenage pregnancy, risky behaviours such as substance issues, and involvement in crime and anti-social behaviour.</p>

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Service Area	Statutory basis and requirements
<p>Targeted Careers Information, Advice and Guidance</p> <p>Prospects are contracted to operate as part of IYPSS providing targeted careers Information, Advice and Guidance to increase the number of young people participating and reducing the numbers not in education, employment or training.</p> <p>This activity is key to supporting the local and national employability agenda.</p> <p>Prospects staff contribute to wider IYPSS and Children's Services work with targeted young people such as those at risk of being NEET, teenage parents, SEND/LDD, LAC/TLC</p> <p>They also provide under direct contract with schools, universal IAG to young people aged 13-19</p>	<p>Local authorities retain their duty (under the Education Act 2011), to encourage, enable to assist young people's participation in education or training and to assist the most vulnerable young people and those at risk of disengaging with education and work. The need to take account of aspirations, which would include regarding training and work, is also enshrined in the Children and Families Act 2014 and the forthcoming Care Act</p> <p>Local authorities are also expected to have arrangements in place to ensure that 16 and 17 year olds have received an offer of a suitable place in post-16 education or training and that they are assisted to take up a place.</p> <p>To fulfil these duties local authorities are required to continue to track all young people's participation through the local Client Caseload Information System (CCIS).</p>

Service Area	Statutory basis and requirements
<p>Positive Activities/Youth Work</p> <p>Positive Activities/Youth Work in Walsall is focused on personal and social development and reducing youth related Anti-Social Behaviour, and is delivered via young people's centres, detached and mobile work, holiday programmes via projects and residential activity.</p> <p>It is delivered through teams of full-time and part-time staff based on the 6 areas of the borough, and increasingly focussed on agreed areas of need within those areas</p>	<p>The 2006 Education and Inspection Act (Section 507B) gave local education authorities in England a duty to "so far as reasonably practicable, secure for qualifying young persons in the authority's area access to:</p> <ul style="list-style-type: none"> a. sufficient educational leisure-time activities which are for the improvement of their well-being, and sufficient facilities for such activities; and b. sufficient recreational leisure-time activities which are for the improvement of their well-being, and sufficient facilities for such activities." <p><i>This duty is underpinned by the statutory guidance issued by the Secretary of State for Education under Section 507B of the Education and Inspections Act 2006 which relates to local authorities' duty to secure services and activities for young people aged 13 to 19, and those with learning difficulties to age 24, to improve their well-being, as defined in Subsection 13.</i></p> <p><i>This includes youth work and other services and activities that: offer young people opportunities in safe environments to take part in a wide range of sports, arts, music and other activities, through which they can develop a strong sense of belonging, socialise safely with their peers, enjoy social mixing, experience spending time with older people, and develop relationships with adults they trust:</i></p> <p><i>support the personal and social development of young people through which they build the capabilities they need for learning, work, and the transition to adulthood – communication, confidence, creativity, managing feelings, planning and problem solving, relationships and leadership, and resilience and</i></p>

Appendix B

	<i>determination;</i> <i>improve young people's physical and mental health and emotional well-being;</i>
Commissioned Positive Activities Services are also commissioned from 3 rd sector partners, who deliver targeted support in specified areas, or across the borough depending on the commission as follows: Bloxwich Community Partnerships, Aspire Counselling Sandwell Carers Palfrey CA Frank F Harrison CA Old Hall Peoples Partnership Barnardos Nacro Services Street Teams	As above

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Service Area	Statutory basis and requirements
<p>Teenage Pregnancy – SLA arrangements with Health</p> <p>The Teenage Pregnancy Team is aligned to Integrated Young Peoples Support Services (IYPSS) within the Local Authority.</p> <p>The service provides training and a support through preventative services in conjunctions with IYPSS services and wider children services with a few examples below:</p> <p>To facilitate a programme of activities for pregnant school girls, for the academic year.</p> <p>Target PSHE (hot spot Schools/Areas)</p> <p>To coordinate the training of staff in delivery of Teens and Toddlers</p> <p>To support the SRE whole school approach model in schools</p>	<p>The foundation of the teenage pregnancy service lies in the Every Child Matter (HM Government 2004)</p> <p>outcomes that children and young people identified as fundamental to their lives:</p> <p>Be Health Stay Safe Enjoy and Achieve Make a Positives Contribution Achieve Economic Well-being</p> <p>It also takes forward the Healthy Child Programme (2009). The framework for sexual health improvement in England (DH 2013) Walsall's Children and Young Peoples Plan.</p>
<p>Active Involvement of children and young people</p> <p>Promote the voice and active involvement of children and young people in the design of services and a range of decision making.</p> <p>In addition to running Youth of Walsall (YOW) the borough's youth cabinet, and overseeing elections to, and support for, the UK Youth Parliament, the active involvement team work with specialist services to support:</p> <ul style="list-style-type: none"> • Looked after Children • those experiencing safeguarding issues, • young people impacted by SEND/LDD <p>and contribute to work led by Healthwatch and the NHS, schools both primary and secondary, and to the Children and Young People's Group priorities</p>	<p>This activity has a statutory basis with the 2006 Education Act and related statutory guidance specifically to:</p> <p><i>'Connect young people with their communities, enabling them to belong and contribute to society, including through volunteering, and supporting them to have a voice in decisions which affect their lives'.</i></p> <p>'Working Together to Safeguard Children' March 2013, identifies 2 key principles which include; 'A child-centred approach and for services to be effective they should be based on a clear understanding of the needs and views of Children'.</p> <p>The Children and Families Act 2014 includes a duty to ensure that children and young people are engaged, empowered and supported to participate in planning for their future – the local offer for instance must be co-produced with disabled children and young people</p>

Appendix B

Service Area	Statutory basis and requirements
<p data-bbox="138 248 1059 293">Parent Partnership Service</p> <p data-bbox="138 293 1059 427">Walsall Parent Partnership give free, independent, confidential and impartial information, advice and support to parents and carers of children with special educational needs.</p> <p data-bbox="138 427 1059 721">They are independent and work closely with the Local Authority, Schools, Health, Social Services, other agencies and the voluntary sector. They offer a variety of opportunities for parent carers by offering workshops, training and volunteering opportunities to strengthen the voice of parent carers and provide them with the skills and knowledge to support their needs around SEN.</p>	<p data-bbox="1059 248 2063 472">The Special Education Needs and Disability Act 2001 introduced a statutory duty on Local Authorities (LAs) to provide Parent Partnership Services (PPS). The revised SEN Code of Practice (2001) that supports the legislation sets out minimum standards for PPSs. This duty is enshrined in the Children and Families Act 2014. It covers:</p> <ul data-bbox="1059 472 2063 791" style="list-style-type: none"><li data-bbox="1059 472 2063 549">• provision of impartial advice, information and support to all parents/carers of children with SEN;<li data-bbox="1059 549 2063 689">• a role in ensuring that parents' views are heard and understood, and inform and influence the development of local SEN policy and practice;<li data-bbox="1059 689 2063 791">• working with schools, LA officers and others to help them develop positive relationships with parents.

Alan Michell
Head of Service IYPSS
18/09/14

Appendix C Youth Support Service budget reduction proposal table

Directorate	REFERENCE AS PER CAB REPORT 291014	SERVICE		WHAT IS THE OPTION?	Position following portfolio review	2015/16 £	2016/17 £
Children's Services	30	YSS - Information, Advice and Guidance (IAG)	Integrated Young People Support Service	Reduction in Year 1 budget for targeted IAG that focuses on work with vulnerable groups and young people most at risk of becoming NEET (Not in Education, Employment or Training). We will be able to meet our minimum statutory requirements, monitoring and reporting on destination outcomes and providing support to looked after children / care leavers, young people with learning difficulties and disabilities and to provide support to other vulnerable groups (teenage mums and young offenders) and some support to NEET young people.	Yes	1,000,000	40,000
	31	YSS - Targeted Youth Work		Reduce the budget for both the direct delivery and commissioned delivery of targeted youth work.	Yes	490,000	580,000
	32	YSS - Targeted Youth Support		Reduce budget for Targeted Youth Support (TYS) - Year 1 - end contracts with Aspire counselling and Sandwell Young carers, reduce value of contract with NACRO. Year 2 - review IYPSS elements of Child Sexual Exploitation contract, YYS team review of posts and grades.	Yes	86,000	54,000
	33	YSS - Voice of Children and Young People		Youth opinion unite team/voice of CeYP - team review and re-shape service delivery	Yes	20,000	
	34	YSS - Administration		Re-design of IYPSS administration function	Yes		40,000
Children's Services	35	YSS Parent Partnership Service		Parent Partnership Service - Review service, ensuring appropriate alignments to other SEND activity	Yes	20,000	10,000
Children's Services	36	YSS Teenage Pregnancy Reduction		Reduce costs and work with public health to consider use of related transformation monies	Yes		30,000
						1,616,000	754,000

Appendix D
Draft

Youth Support Service – Resource Allocation Model 2015-2016 by Ward and Area Partnership

Ward	Population 9-19	Children in Families with <60% of median national Income - as proxy for Idaci deprivation factors	need level as a proportion of total need
area 1 Brownhills & Pelsall			
Brownhills	1131	0.231	4%
Rushall-Shelfield	1020	0.22	4%
Pelsall	929	0.158	3%
total			12%
Area 2 Aldridge/ Pheasey/Streetly			
Aldridge North and Walsall Wood	1107	0.168	4%
Aldridge Central and South	1160	0.121	3%
Pheasey Park Farm	1005	0.09	2%
Streetly	1195	0.048	2%
total			10%
Area 3 Nth Walsall,/Bloxwich/Blakenall/Birch/Leamore			
Blakenall	1398	0.457	8%
Birchills Leamore	1327	0.422	8%
Bloxwich East	1106	0.385	7%
Bloxwich West	1217	0.297	6%
total			28%
Area 4 St Mat/Paddock/Palfrey/Pleck			
Pleck	1487	0.381	7%
Palfrey	1726	0.358	7%
St Matthew's	1472	0.32	6%
Paddock	1144	0.139	3%
total			23%
Area 5 Darlaston & Bentley			
Darlaston South	1397	0.369	7%
Bentley and Darlaston North	1299	0.331	6%
total			13%
Area 6 Willenhall and Short Heath			
Willenhall South	1439	0.336	6%
Willenhall North	1098	0.222	4%
Short Heath	906	0.196	4%
total			14%

Appendix D

Draft

A weighting is applied to this data on the basis of 20% for population and 80% for derivation factors

Appendix E

Youth Support Services - principal buildings used to deliver services

Building	Delivery organisation	Ownership	Managed by	Ward
Pelsall Youth Centre	Council	Council	Youth Support Service (YSS)	Pelsall
The Hub, Cherwell Drive	Lead provider NACRO Services –	Walsall Housing Group,	Brownhills Children's Centre	Brownhills
Brownhills Youth Centre	Brownhills Community Association, sub contracted by NACRO Services	Council	Brownhills Community Association	Brownhills
Aldridge Manor House	Council	Council	YSS	Aldridge North
Blackwood Youth Club	Council and Nacro Services	Council	YSS	Streetly
Collingwood Centre	Collingwood Community Association, sub contracted by NACRO Services	Council	Collingwood Community Association	Pheasey Park Farm
Walsall Wood Youth Club	Brownhills Community Association, sub contracted by NACRO Services	Council	Brownhills Community Association	Walsall Wood
Mossley Youth Centre	Council	Council	YSS	Bloxwich West
Proffitt St Youth Centre	Council	Council	YSS	Blakenall
Beechdale Lifelong Learning Centre	Frank F Harrison Community Association	Council	Frank F Harrison Community Association	Bloxwich
Dudley Fields Youth Centre	Frank F Harrison Community Association	Council	Frank F Harrison Community Association	Bloxwich
Elmore Row	Bloxwich Community Partnership	Council	Bloxwich Community Partnership	Bloxwich
Blakenall Community Centre	Bloxwich Community Partnership	Council	Bloxwich Community Partnership	Blakenall
Forest Arts Centre	Forest Community Association, sub- contracted by Bloxwich Community Partnership	Council	Forest Community Association	Blakenall

Appendix E

Youth Support Services - principal buildings used to deliver services

Building	Delivery organisation	Ownership	Managed by	Ward
Myplace	Council	Council	YSS	Pleck
Palfrey CA at Alumwell/ Gorway	Palfrey Community Association	Council	Palfrey Community Association	Palfrey
Palfrey CA at Palfrey and Pleck Youth Centre	Palfrey Community Association, in partnership with British Muslim Youth Group	Council	Palfrey Community Association YSS	Palfrey
Pleck Youth Centre	NACRO Services	Council	YSS	Pleck
Jane Lane School	Council - LDD Provision	Council	Jane Lane School/Council	Bentley
Bentley Community Association Youth Club	Old Hall People's Partnership	Council	Old Hall People's Partnership	Bentley
Olio Hub	Old Hall People's Partnership	Darlaston All Active	Darlaston All Active	Darlaston
Darlaston Youth Club	Council	Darlaston Boys Club	Darlaston Boys Club/YSS	Darlaston
St Giles	Council	Council	YSS	Willenhall Sth
Rosehill	Council	Council	YSS	Willenhall Sth
Allen's Centre – Caretaker's House	Council	Council	YSS	Willenhall Nth
Station Street, Connexions Centre	Prospects Services Limited (PSL).	Rented by PSL	Prospects Services Limited	Borough wide
Blakenall Village Centre	Council	New Horizons Enterprises Ltd	New Horizons Community Enterprise	Borough wide

Alan Michell, Head of Service YSS, 14/01/15