Ве	tter Care Fund 2022-23 End of Year Template	
	ASC Discharge Fund	

Selected Health and Wellbeing Board:

Please complete and submit this section (along with Cover sheet contained within this workbook) by 2nd May

For each scheme type please confirm the impact of the scheme in relation to the relevant units asked for and actual expenditure. Please then provide narrative around how the fund was utilised, the duration of care it provided and and any changes to planned spend. At the very bottom of this

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2) For 'home care or domiciliary care', please state the number of care hours purchased through the fund.

For 'reablement in a person's own home', please state the number of care hours purchased through the fund.
 For 'improvement retention of existing workforce', please state the number of staff this relates to.

5) For 'Additional or redeployed capacity from current care workers', please state the number of additional hours worked purchased through the fund purchased.

Walsall

6) For 'Assistive Techonologies and Equipment', please state the number of unique beneficiaries through the fund.
7) For 'Local Recruitment Initiatives', please state the additional number of staff this has helped recruit through the fund.

If there are any additional scheme types invested in since the submitted plan, please enter these into the bottom section found by scrolling further down.

Scheme Name	Scheme Type	Sub Types	Planned	Actual	Actual	Unit of	Did you make	If yes, please explain why	Did the	If yes, please explain how, if not, why was this not possible	Do you have any learning
			Expenditure	Expenditure	Number of	Measure	any changes	,,	scheme have	··· , , p , p , b	from this scheme?
				1	Packages		to planned		the intended		
							spending?		impact?		
Intermediate Care - Bed provision	Bed Based Intermediate Care	Other	£75,300	£75,300		Number of	No	N/A	Yes	Designated settings beds were purchased at ICB level. Walsall	Overview of market
	Services					beds				were able to access these beds to support discharge through a	required in line with place
										coordinated approach with operational leads.	developments
Intermediate Care - Bed provision		Step down (discharge to assess	£1,049,407	£1,075,210	231	Number of	No	N/A	Yes	This funding enabled the service to maintain and manage the	Active consideration of a
	Services	pathway 2)				beds				meeting of the associated additional demand including the use of	
										step down provision.	complex placements.
Intermediate Care - Community	Reablement in a Person's Own	Reablement to support to	£1,033,103	£1,172,357	72,547	Hours of care	No	N/A	Yes	This funding enabled the service to maintain and manage the	Development of a targeted
	Home	discharge – step down								meeting of the associated additional demand.	approach for community
											referrals where there are
Intermediate Care - Equipment	Assistive Technologies and	Community based equipment	£148,153	£0	U	Number of	Yes	Due to increased numbers of eligible discharges through	Yes	Investment in equipment has supported discharges, contributing	Continued alignment to
	Equipment					beneficiaries		reablement and bed based services, the original planned spend		to the management of flow and discharge planning needed to	intermediate care discharge
Intermediate Care - Equipment	Assistive Technologies and	Community based equipment	£13.593	£0	0	Number of	Yes	on assistive technologies and equipment was funded by other Due to increased numbers of eligible discharges through	Yes	support our pathways. Investment in equipment has supported discharges, contributing	planning and development.
intermediate care - Equipment	Equipment	community based equipment	113,595	10	0	beneficiaries	165	reablement and bed based services, the original planned spend	165	to the management of flow and discharge planning needed to	intermediate care discharge
	Equipment					beneficiaries		on assistive technologies and equipment was funded by other		support our pathways.	planning and development.
Support	Administration		£25,631	£25,631	0	N/A	No	N/A	Yes	Supported a Black Country approach re overview of schemes to	N/A
Support	, and the second s		220,001	223,031	ľ					monitor activity	
										inonicol decivicy	
Voluntary Sector support for	Assistive Technologies and	Other	£218,000	£214,689	0	Number of	Yes	Some schemes started later than anticipated. Other schemes did	Yes	A range of Mental Health schemes have been commissioned to	Continued alignment with
Mental Health	Equipment		-,	,		beneficiaries		not see the anticipated utilisation once commissioned. This was		support discharge. These have ranged from additional MH beds	ICB MH services
	1							for reasons such as availibility of bed provision and location,		to support discharge and MH navigator support.	

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s added since Plan					
	Local recruitment initiatives				
	<please select=""></please>				


Planned Expenditure	£2,563,187
Actual Expenditure	£2,563,187
Actual Expenditure ICB	£1,370,000
Actual Expenditure LA	£1,193,187