



## Corporate Scrutiny and Performance Panel

Meeting to be held on **FRIDAY 22 JANUARY 2009 AT 6PM**

Your attendance is requested at the above meeting, which will be held at the Council House.

A list of the items of business to be considered at the meeting, together with any supporting papers is enclosed. Please bring the papers with you to the meeting.

**MEMBERSHIP:**

Chair: Councillor Longhi  
Vice-Chair: Councillor Nazir

Members: Councillor Cook  
Councillor Coughlan  
Councillor Harris  
Councillor Rochelle  
Councillor Turner  
Councillor Yasin  
Councillor Young

**Portfolio Holder:**

Cllr Mohammed Arif: Business Support Services  
Cllr Chris Towe: Finance and personnel

Walsall Council encourages the public to exercise their right to attend meetings of Council, Cabinet and Committees.

Agendas and reports are available for inspection from the Council's Scrutiny Team at the Council House, Walsall or on our website [www.walsall.gov.uk](http://www.walsall.gov.uk).

Some items are discussed in private because of their confidential nature, and reports on these are not available for the public. A guide to the types of information which are available to the public can also be found on our website or at the Civic Centre.

## ITEMS FOR BUSINESS

1.	<b>Apologies</b> To receive apologies for absence from the meeting of Members of the Panel.	
2.	<b>Substitutions</b> To receive notice of any substitutions for a Member of the Panel for the duration of the meeting.	
3.	<b>Declarations of interest and party whip</b> To receive declarations of interest or the Party whip from Members in respect of items on the Agenda.	
4.	<b>Minutes of previous meetings</b> To approve the minutes of the meetings that took place on 10 and 11 December 2009	<u>Enclosed</u> Pg 3-9
5.	<b>Corporate Plan 2010/11</b> To receive a draft copy of the Corporate Plan for comments ahead of it being presented to Cabinet in February and from there on to full Council for approval. The Corporate Plan sets out the Council's vision and priorities.	<u>Enclosed</u> Pg 10-46
6.	<b>Revised Draft Revenue Budget and Draft Capital Programme 2010/11 for Finance &amp; Personnel Portfolio and Business Support Services Portfolio</b> This report presents Cabinet's revised draft revenue and capital budget proposals for 2010/11 for the Business Support and Finance and Personnel for consultation with the Panel to provide an opportunity for Members to make any final recommendations to Cabinet.	<u>Enclosed</u> Pg 47-54
7.	<b>Recommendations from Scrutiny and Performance Panels</b> a) Children and Young People b) Community Services c) Environment d) Regeneration e) Social Care and Inclusion (inc representation from Health) The recommendations from the other Scrutiny and Performance Panels meeting during the week commencing 18 January, will be tabled to allow the Panel to consider them during deliberation of items 7 and 8.	<u>Tabled</u>
8.	<b>Draft capital programme 2010/11</b> This report contains the draft capital programme for 2010/11 as presented to Cabinet on 16 December 2009 to allow the Panel to consider the council-wide budget position and make any final recommendations to Cabinet.	<u>Enclosed</u> Pg 55-67
9.	<b>Revised draft revenue budget 2010/11</b> This report contains the draft revised revenue budget presented to Cabinet on 13 January 2010 to allow the Panel to consider the council-wide budget position and make any final recommendations to Cabinet.	<u>Enclosed</u> Pg 68-91
10.	<b>Work Programme and Forward Plan</b> To consider to Panel's work programme and the forward plan issued on 4 January 2010	<u>Enclosed</u> Pg 92-98
11.	<b>Date of next meeting</b> To note the date of the next meetings of the Panel as 25 February 2010	