

FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Glenys Ensor, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654367 or e-mail ensorg@walsall.gov.uk.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Mr. M. Vlahakis (Vice-Chairman) Primary Head Teacher, Alumwell Junior	
Mrs. C. Draper Primary Head Teacher, Short Heath Federation	
Mrs. M. Sheehy Primary Head Teacher, Millfield Primary	
Mr. D. Brownsword Primary Head Teacher, Leamore Primary	
Vacancy Academy Head Teacher	
Mr. S. Flynn (Chairman) Secondary Head Teacher, St. Thomas More	
Mr. G. Crowther Academy Head Teacher, Shire Oak Academy	
Dame M. Brennan Academy Head Teacher, Barr Beacon School	
Mr. J.P. Clarke Secondary Head Teacher, Pool Hayes	
Ms. H. Lomas Special School Head Teacher, Jane Lane Special	
Mrs. J. Ward Nursery Head Teacher, Sandbank Nursery	
P. Hunt Primary Governor, Castlefort JMI School	
Ms. M. Sharratt Primary Governor, New Invention Junior School	
Mr. E. Gee Primary Governor, Alumwell Junior School	
Ms. M. Yates Primary Governor, Blackwood Primary School	
Mrs. M. Woodcock Primary Governor, Delves Infant and Nursery School	
Mr. F. Hodgkinson Secondary School Governor, Brownhills Technology College	
Mr. B. Powell Special School Governor, Jane Lane School	
Mr. T. Perrett Academy Governor, Queen Mary's Grammar and Shelfield Academies	

Mr. M. Ison Vacancy Mr. A. Orlik Vacancy Mr. R. Bragger Ms. J. Morgan Vacancy Ms. H. Harnisch

Observers

Councillor R. Andrew

Academy Governor, Grace Academy Academy Governor C. of E. Diocese Catholic Diocese Staff side associations representative PVI representative Pupil Referral Unit representative 14-19 School Forum representative

Observer, Cabinet Portfolio holder for Children's Services

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website and Education Walsall website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place either at Blakenall Village Centre, Thames Road, Blakenall, Walsall or Barr Beacon School, Old Hall Lane, Aldridge, Walsall (see below). Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

Dates,	times and	venues	of Schools	Forum	meetings	for 2012/2013
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2012	Venue	Time
12 June	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
10 July	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
25 September	Barr Beacon School, Old Hall Lane, Aldridge, Walsall.	4.00 p.m.
9 October	Barr Beacon School, Old Hall Lane, Aldridge, Walsall.	4.00 p.m.

6 November	Barr Beacon School, Old Hall Lane, Aldridge, Walsall.	4.00 p.m. (Provisional date)
4 December	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
2013		
15 January	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
12 February	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
12 March	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
26 March	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.

FORWARD PLAN OF DECISIONS TO BE TAKEN BY SCHOOLS FORUM OCTOBER TO DECEMBER 2012

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
16 - 19 Funding Consultation	Dan Mortiboys	Future meeting
Scheme for financing schools - potential changes around insurance and premature retirement in line with DfE guidance	Dan Mortiboys	Future meeting
Update on Single Status		Future meeting
Schools Funding Formula		9 October, 2012
Proposed Process for Decisions on De-Delegation of Funding	Dan Mortiboys	9 October, 2012
Review any further revision to Draft Funding Formula Proposal (SEN)	Dan Mortiboys	Future meeting
Recommend Final Funding Proposal to Walsall Council Cabinet	Dan Mortiboys	9 October, 2012
Maintained primary and secondary schools to make decision on whether to retain centrally funded services (provisional date)	Dan Mortiboys	9 October, 2012
Report regarding the future of Music Support Service	Dan Mortiboys	Future meeting

Communicate anything further to Schools Forum regarding formula changes	Dan Mortiboys	4 December, 2012
Potentially to inform and consult with Schools Forum on any further funding formula changes	Dan Mortiboys	15 January 2013
Potential consultation on Scheme for Financing Schools revisions if appropriate	Dan Mortiboys	12 February 2013
Potential approval of Scheme for Financing Schools revisions if appropriate	Dan Mortiboys	12 March 2013