## Report to Willenhall & Short Heath Area Panel 21January 2014 Funding Report

#### 1. Context

- **1.1** Following the change to the Council's Constitution, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have already been approved (through the previous process of Area Managers approving, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (already presented to the Area Panel at an earlier agenda item), before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the panel for decision.
- **1.4** Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

#### 2. Recommendations

**2.1** The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

#### 3. Carried Forward Projects

**3.1** Below are projects that were approved in financial year 2012 / 13, but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Willenhall Library Planter	For the removal of existing planters, replacing materials, removal of rubbish, as well as purchase of trees	£2440.00	£0.00	Greenspaces	Willenhall
Culmore Close Security Improvements	To improve the security on Culmore Close with gating	£1244.00	£0.00	Crime	Short Heath

### 4. Projects Approved

**4.1** The following projects have already been approved and are in progress, approved by the Area Manager, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors:

Project	Description	Allocated funding	Match funding	Workstream	Ward
Walsall West Crime Prevention	To purchase security items to be used as reassurance tools for victims of robbery and burglary	£2994.25	£0.00	Crime	Willenhall & Short Heath
Domehawk Camera Deployments	To set aside funding to allow the deployment of the CCTV cameras across the area partnership as required	£1000.00	£0.00	ALL	ALL
Community Substance Misuse Project	To offer a community based support service for people with substance addictions	£3039.17	£0.00	Health & Crime	ALL
Willenhall Is Wonderful	To contribute to the publication of the magazine and advertise within of the Area partnership activities	£480.00	£0.00	ALL	ALL
Willenhall Handheld CCTV	The purchase of a handheld camera and laptop to enable the police to record acts of ASB and use them as evidence	£457.97	£0.00	Crime	ALL
IPYSS Summer Activity	This funding will enable a enhanced summer provision to be offered across the Area Partnership	£972.63	£1469.00 IYPSS	Youth and Health	ALL
Walsall Get Active	Sport and leisure development team project for the Walsall Get Active website	£250.00	£250.00 from other 5 Area Partnership Areas	ALL	ALL
Family Fun Days	Allocation towards the deployment of the Reach up Tower and MOVE Truck at 3 events across the Area Partnership	£1380.00	£0.00	ALL	ALL

Area Communications	To enable publications to be produced for the promotions of the Area Partnership	£2000.00	£0.00	ALL	ALL
Employability Course	To host several workshops from WILLENHALL' to promote employability in the area and reduce unemployment	£175.00	£0.00	Supporting People Into Work & Training	ALL

4.2 The following project(s) were approved by the Panel at their meeting held on 3 September, 2013.

Project	Description	Organisation	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)
Junior PCSO	To allow local police officers in Willenhall North & Short Heath to work in partnership with local schools and other identified agencies on a number of issues including parking outside schools, bullying, litter and crime prevention which will reduce the dangers to children, parents and drivers in and around the schools. This funding will allow the set up in 4 schools	WM Police	2/9/13 – 30/3/14	£962.20	Police and other officers time	Reducing crime and anti social behaviour	Willenhall North & Short Heath
Security Improvements	Where there has been recurring ASB incidents and hotspots in the partnership signs will be purchased and deployed to highlight that police patrols will be monitoring the area.	Safer Walsall	September 2013	£323.50	Police and other officers time	Reducing crime and anti social behaviour	Willenhall North & Short Heath
Holy Trinity Online Centre Project	To Enable the IT centre at Holy Trinity Church to further develop its services for older people/vulnerable people and build on the success of current activities. The project will update the IT and software they have which is now currently extremely old and	Holy Trinity Church Short Heath	October 2013 – March 2014	£3000.00	£1322.16 Church Funding	Tackling Worklessness & Supporting Older People & Vulnerable Adults	Willenhall North & Short Heath

	not compatible with the photography and IT programmes that are needed to be delivered. They are the only facility in Short Heath that offers community						
	based IT courses for adults. They currently have 50 plus people a week using the suite						
Willenhall Participatory Budget	To enable Willenhall and Short Heath Area Partnership to develop a model of participatory budgeting by utilising a small budget to allow groups to bid to deliver small projects in their communities to meet the priorities of the Area Plan. Applications will be sought from local residents / groups as part of process which will be put to a public vote to decide which should be funded.	Area Partnerships	October 2013 – March 2014	£10000.00	Officer Time	ALL	ALL
Willenhall October & February Half Term Activities	To support and enhance the delivery of youth provision in the October 2013 & February 2014 half term activities which will be aimed at providing activities and places for young people. These are diversionary activities for those that are at risk of engaging in ASB	IYPSS	October 2013 – March 2014	£1000.00	£500.00 IYPSS	Increasing The Accessibility Of Youth Activities	ALL
CHARTS Choir	Willenhall CHART Centre is constantly striving to support the local community and meeting its needs and provision in service. CHARTS Choir project will bring	Willenhall CHART	October 2013 – March 2014	£1560.00	N/a	Positive Activities/Increasing Service For The Community	Willenhall South

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	Willenhall into			
	Work' publication –			
	a second version –			
	as requested and			
	supported by			
	partner agencies to			
	support people			
	across the area into			
	work, training and			
	other support			
	services.			
	To provide a one			
	stop piece of			
	information for			
	people out work,			
	affected by			
	benefits changes,			
	vulnerable and so			
	on to inform them			
	of all local services			
	available in			
	Willenhall.			
	It needs updating			
	to include			
	information about			
	Food Banks, crisis			
	support, new			
	projects that exist			
	and to also ensure			
	there are more			
	copies to			
	distribute.			
· · · · · · · · · · · · · · · · · · ·			 	

**4.3** The following project(s) were approved by the Panel at their meeting held on 5 November, 2013.

Project	Description	Organisation	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)
Teens and Toddlers	Teens and toddlers is an evidenced based youth development programme that aims to reduce the levels of teenage pregnancy by raising aspiration and self esteem. The project fosters a greater awareness of the reality of conception and parenting for young people by providing them with interaction with small children in a safe nursery environment and with classroom instruction that is highly interactive and experiential. In addition to this the	Walsall Healthcare NHS trust	7/11/13 – 13/2/14	£470.00	N/a	Health	All

programme			
provides the			
opportunity for			
primary/nursery			
schools to offer			
additional 1 to 1			
support to a			
number of small			
children identified			
as being likely to			
benefit fro weekly			
contact with a			
teenage mentor.			
Young people			
completing the			
course gain a level 1			
qualification in			
interpersonal skills			
enhancing			
educational			
attainment.			
Facilitators will be			
funded via local			
authority and NHS			
Walsall. Young			
people will be			
tracked until they			
are 18.			

# **4.4** The following project(s) were approved by the Panel at their meeting held on 10 December, 2013

Project	Description	Organisation	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)
Rough Wood Recreation Field Litter Bin	The installation of a bin on the recreation/playing field within Rough Wood Local Nature Reserve. The friends of Rough Wood will empty the bin as part of their regular programme of litter picks and daily site patrols. Due to the level of littering on the recreation area the bin will help to alleviate the issue.	Clean & Green Services	December 2013	£315.00	N/a	Cleaner, Green and Environmental Issues	Short Heath
Pool Hayes Youth Club Refurbishment	The project is to refurbish the youth club, in consultation with young people, so that it will continue to attract more children and young people and enable us to continue the good work that they already provide to the local community.	Pool Hayes Community Association	January 2014 — February 2014	£379.00	Pool Hayes Youth Club £200 WHG £2751.11	Children / Young People	ALL

They would like to	1		
		ļ	
give the youth club			
a complete			
makeover by			
painting and			
decorating, new			
carpet and blinds,			
new furniture and			
new equipment.			
Enabling them to do			
this would give			
children and young			
people and sense of			
wellbeing, a club			
that they would			
respect and an			
opportunity to			
develop services			
further in the future			
and engage more			
participants into the			
youth club.			
Once the make-over			
is complete they			
would then like to			
re-launch the youth			
club and send out			
5,000 flyers to local			
schools and			
organisations			
advertising what the			
club as to offer and			
how they can access			
the services.			

- **4.5** This leaves a total of £4946.28 for the Area Panel to approve project applications.
- 5. Project Applications for Approval
- **5.1** Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is £0.00
- 5.3 No projects have been submitted for the panel's consideration so the remaining budget allocation is £4946.28 to approve project applications for the remainder of the financial year

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## Appendix 1

Project	Description	Organisation	Project Timescales	Funding Requested	Match Funding	Workstream	Ward(s)