

# **Pelsall and Rushall Local Neighbourhood Partnership –11<sup>th</sup> July 2006**

## **LNP Funding**

**Portfolio:** Local Partnerships

**Service Area:** Neighbourhood Services

**Wards:** Pelsall, Rushall Shelfield

### **1. Purpose of the Report**

This report seeks to inform the Local Neighbourhood Partnership of the funding criteria for the 2006-2007 LNP funding and to inform the Local Neighbourhood Partnership of progress to date with regards to the funding priorities 2005-2006.

### **2. Recommendations**

The LNP is asked to:

- (a) Note the progress on funding priorities 2005-2006
- (b) Note current spend.
- (c) Note the criteria for the allocated funding 2006-2007

### **3. Progress funding priorities 2005-2006**

<b>Project Description</b>	<b>Allocated</b>	<b>Spent</b>	<b>Project Status</b>
High Heath Park	£4,500	£ 4,500.00	Completed
Pelsall Community Centre – fencing	£2,000	£ 2,000.00	Completed
Young People Project	£7,000	£ 6914.00	Completed
Litter Bins – Stubbers Green	£ 500	£ 300.00	Completed
Xmas Tree Holders	£2,000	£ 1,964.60	Completed
EcoGirl Performances	£1,280	£ 1,280.00	Completed
Greenhouse Project	£1,000	£ 1,000.00	In Progress
Pelsall Common – Landscape feature	£3,000	£ 3,000.00	In Progress
Dog Fouling	£ 600	£ 600.00	Pending

**Total Funding spent to date** £ 16,958.60  
**Total allocated but not yet spent** £ 4,600.00  
**Total Remaining** £ 441.40

#### **4. Criteria LNP funding 2006-2007**

The Pelsall and Rushall LNP has been allocated £10,000

The focus of the 2006-2007 allocation of funding will have to be on developing safer and stronger communities, in particular:

- One of the council pledges for 2006-2007 is the delivery of 3 environmental projects in each LNP area. Therefore an emphasis should be placed on delivering the 3 environmental projects in the Pelsall and Rushall LNP area. The LNP should aim to fund initiatives that will have the greatest environmental impact across their area.
- There needs to be a focus on hotspots/areas of greatest need, as identified by community intelligence and local stats. Therefore funding should not be split by ward but by areas of greatest need.
- The activities/actions need to have a direct impact on Local Area Agreement indicators.
- The funding will need to link in to the Pledges developed by the Local Neighbourhood Partnership.

To support the LNP in distributing their funding within the criteria a menu/basket of measures will be developed through Safer Walsall Borough Partnership, Environmental Regeneration and Street Pride which the LNP would be able to “purchase” from their £10,000 allocation to assist in developing safer and stronger communities. The menu drawn up by these services will bear in mind the Local Neighbourhood Partnership pledges as well as the Local Area Agreement Indicators.

#### **Contact Officers**

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