

FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Beverley Mycock, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654762 or e-mail <u>bev.mycock@walsall.gov.uk</u>. The forward plan can also be accessed from the Council's website at <u>www.walsall.gov.uk</u>.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Primary Head Teacher, Alumwell Junior School Mr. Max Vlahakis Dr. Alison Bruton Academy Head Teacher, Queen Mary's High School Primary Head Teacher, Short Heath Federation Mrs. Cathy Draper Mrs. Michelle Sheehy Primary Head Teacher, Millfield Primary School Primary Head Teacher, Walsall Wood School Mrs. Jenny Garratt Mr. Sean Davies Primary Head Teacher, Christ Church CE (C) JMI School Mrs. Natalie Boys Academy Primary Head Teacher, Lodge Farm primary Academy Mr. Mark Moody Academy Primary Head Teacher, Goldsmith and Rivers Mr. Keith Whittlestone Academy Head Teacher, Joseph Leckie Academy Mr. Andy Seager Academy Head Teacher, Bloxwich Academy Mr. Luke Baker Academy Principal, Pool Hayes Academy Mr. Ray Beech Academy Head Teacher, Shire Oak Academy Mrs. Chris Fraser Special School Head Teacher, Castle Business and Enterprise College Mrs. Margaret Turley Nursery Head Teacher, Ogley Hay Nursery Mr. Tony Beason Primary Governor, Lindens Primary and Palfrey Junior Primary Governor, Short Heath Federation Ms. Lesley Foster Mr. Mike Fox Primary Governor, Kings Hill Primary

Mr. Fran Hodgkinson Mr. Ian Baker Ms Jenny Thompson Mr. Brian Powell Ms Debbie Clarke Mr. Steve Pritchard-Jones Ms. Rachel Davies

Observers

Councillor Chris Towe Mr. Anthony Orlik Mr. John Dwyer Mr. Ray Bragger Secondary Governor, Brownhills School Academy Governor, Grace Academy Phoenix Special Academy Special School Governor, Jane Lane School PVI representative Pupil Referral Unit representative 16-19 School Forum representative

Observer, Cabinet Portfolio holder for Education and Skills Observer, C. of E. Diocese Observer, Catholic Diocese Observer, National Education Union

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer.

Meetings of the Schools Forum are open to the public and take place at a venue within Walsall. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

FORWARD PLAN OF DECISIONS TO BE TAKEN BY SCHOOLS FORUM FROM DECEMBER, 2018

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
SENDI	Claire Goss	Standing Item
Apprenticeship Levy	Helena Baxter	Standing Item
Early Help – Developing a Collaborative and More Effective Response to Supporting Vulnerable Pupils	Julie Jones	January, 2019
High Needs Funding Formula Review	Lloyd Haynes	January, 2019
Update on 2 year old expenditure	Nicola Hart	January, 2019
Approval of Central Expenditure Budgets for 2019/20	Lloyd Haynes	January, 2019
Centralisation of General Duties Funds for 2019/20	Lloyd Haynes	January, 2019
Centralisation of Retained Duties Funds for 2019/20	Lloyd Haynes	January, 2019

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Final Schools Funding Formula for 2019/20	Lloyd Haynes	January, 2019
De-delegation of Behavioural Support	Lloyd Haynes	January, 2019
Early Years Funding Formula	Dawn Morris	March, 2019
High Needs Funding Formula	Lloyd Haynes	March, 2019
Review of Maintained School Balances	Dawn Morris	July, 2019
Election of Chair an Vice Chair	Bev Mycock	September, 2019

Dates, times and venues of Schools Forum meetings for 2018/19 school year

Date	Time	Venue
Wednesday 16 January, 2019 (Spring)	4.00pm	Pelsall EDC
Wednesday 13 March, 2019 (Spring)	4.00pm	Pelsall EDC
Wednesday 26 June, 2019 (Summer)	4.00pm	Pelsall EDC