



Walsall Area Partnerships

Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel

Funding Report 17 March 2017

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1). The total funding available for 2016/17 is £30,000 for the Area Partnership, a reduction of £10,000 compared to last year.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.
- 1.5 Previous years the area panel made a decision to allocate the funding on a ward basis to ensure an equitable split of finance available. The Panel should they wish to, can agree to a localised allocation per ward for 2016/17.

2. Recommendations

- 2.1 The Area Panel is requested to note the carry forward as summarised at 3.1



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- 2.2 The Area Panel is requested to consider the summarised project applications and make a decision around allocating funding, set out in section 5.

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2015/16 , but, for various reasons, were not completed in that financial year, therefore, a approval was made to carry forward these funds for projects to be completed during this financial year:

| Project | Description | Allocated £ | Match £ | Workstream(s) |
|-----------------------------------|---|----------------|------------|---------------------|
| Clayhanger Community Centre | Provision of activity from the centre, including funding to secure equipment to the value of £500 | 2500 | 0.00 | CYP H&WB SSIC |
| | | 2500 | 0.00 | |

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved



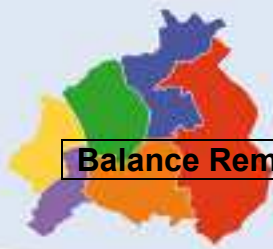
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4.1 See below for all 2016/17 projects approved at previous Area Panel meetings



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| Project | Allocated £ | Ward(s) | Date Approved |
|--|----------------|---------------------|---------------|
| Brownhills Town Centre Partnership | 2000 | Brownhills | 04/07/2016 |
| Avenues Community Association | 915 | Brownhills | 04/07/2016 |
| Walsall Childrens Services Sensory Play | 383.34 | Brownhills | 04/07/2016 |
| Evidence and Prevention tool | 0.00 | Brownhills | 04/07/2016 |
| 1444 Air Training Corps Squadron | 1271.64 | Brownhills | 17/10/2016 |
| Brownhills Community Colts Football Club | 1135.78 | Brownhills | 17/10/2016 |
| Town Centre Brownhills Partnership | 1000 | Brownhills | 17/10/2016 |
| Area Partnerships Adhoc activity | 500 | Brownhills | 17/10/2016 |
| Brownhills Community Association | 1300 | Brownhills | 17/10/2016 |
| Catshill Tenants and Residents Association | 316 | Brownhills | 28/11/2016 |
| TOTAL | 8821.76 | | |
| Balance Remaining | 1178.24 | | |
| Friends of Pelsall Common | 314 | Pelsall | 04/07/2016 |
| Pelsall Cricket and Sports Club | 325 | Pelsall | 04/07/2016 |
| Evidence and Prevention tool | 0.00 | Pelsall | 04/07/2016 |
| Walsall Childrens Services Sensory Play | 383.33 | Pelsall | 04/07/2016 |
| Pelsall Villa colts FC | 1900 | Pelsall | 17/10/2016 |
| Ryders Hayes Primary Academy | 325 | Pelsall | 17/10/2016 |
| St Michaels Church | 1300 | Pelsall | 17/10/2016 |
| Area Partnerships Adhoc activity | 500 | Pelsall | 17/10/2016 |
| Pelsall Village School | 1500 | Pelsall | 28/11/2016 |
| POPRS | 1960 | Pelsall | |
| Pelsall Connect Ward Forum | 1492 | Pelsall | |
| TOTAL | 10,000 | | |
| Balance Remaining | 0.00 | | |
| Evidence and Prevention tool | 0 | Rushall - Shelfield | 04/07/2016 |
| Walsall Childrens Services Sensory Play | 383.33 | Rushall – Shelfield | 04/07/2016 |
| Iskate Manor Farm | 1099.45 | Rushall – Shelfield | 17/10/2016 |
| Area Partnerships Adhoc activity | 500 | Rushall - Shelfield | 17/10/2016 |
| Spring close Residents Association | 1500 | Rushall - Shelfield | 28/11/2016 |
| St Marks Church, Shelfield | 660 | Rushall - Shelfield | 00/01/2017 |
| Harringworth Safe Pedestrian Fencing Project | 2900 | Rushall - Shelfield | 00/01/2017 |
| TOTAL | 7042.78 | | |



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| | |
|-------------------|---------|
| Balance Remaining | 2957.22 |
|-------------------|---------|

5 Project Applications for Consideration

5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.

5.2 The total proposed projects in Appendix 1 for the panels' consideration is **£7920**

5.3 Subject to approval of all projects, this leaves a total of **-£3784** for allocation for the remainder of the financial year.

Laura Terry, Area Manager
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Appendix 1

| Project Reference | Applicant / Project | Project Timescales | Funding Requested (£) | Match Funding (£) | Workstream(s) | Ward(s) |
|------------------------------|--|--------------------|-----------------------|-------------------|---------------------|------------|
| To allocated following panel | Manor Farm Community Association – Toy Box (Toys and games loan library) | 31 December 2017 | 3000 | 7000 | CYP SSIC | Rushall |
| To allocated following panel | Radleys School – development of an outdoor learning forest school setting | | 3000 | 3000 | CYP | Rushall |
| To allocated following panel | West Midlands Police; Walking Football, development of sessions for the Rushall community within the setting of Manor Farm CA, working with whg and local partners to deliver. | | 1270 | 0.00 | H&WB SSIC | Rushall |
| To allocated following panel | Brownhills West – development of the current community facility, purchasing materials to sustain environmental interventions, reduce ASB and improve community cohesion | | 650 | 1000 | H&WB SSIC CYP | Brownhills |
| | | TOTAL | 7920 | | | |



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| | | | | | | |
|--|--|-------------------------------|--------|--|--|--|
| | | Balance Remaining if approved | -£3784 | | | |
|--|--|-------------------------------|--------|--|--|--|

| Ward | Funding allocated at previous panels £ | Funding Requested £ | Balance Remaining prior to area panel £ |
|----------------------------|--|---------------------|---|
| Brownhills | 8821.76 | 650 | 1178.24 |
| Pelsall | 10,000 | 0.00 | 0.00 |
| Rushall – Shelfield | 7042.78 | 7270 | 2957.22 |

Workstreams:

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