

Report to Aldridge and Beacon Area Panel

Funding Report

19 December 2016

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1

3. Projects Approved

- 3.1 The following projects were approved at previous Area Panels during the financial year 2016/17.

Applicant / Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Birchills Children's Centre Sensory Session / Play & Stay	£1,250	£1,150 from Brownhills AP volunteer time from Children's Centre	SSIC C & YP	Aldridge South & Central	12/7/2016
Blackwood Pavilion User Group Table Tennis Project	£1,800	N/A	H & W-B SSIC C & YP	Streetly	12/7/2016
Oak Park Bowls Club Club House	£545	£5,450 from Cory Environmental	H & W-B SSIC	Aldridge North & Walsall Wood	12/7/2016
Aldridge Shed Aldridge Shed Start-up Project	£3,000	N/A	H & W-B SSIC	Aldridge South & Central	12/7/2016
Aldridge Youth Theatre Summer Workshop Project	£500	Aldridge Youth Theatre contributing the remaining £1,600	SSIC C & YP	Aldridge South & Central	12/7/2016
Purchase of Covert Cameras Community Protection, Walsall Council	£4,800	N/A	SSIC	All wards	12/7/2016
Aldridge Village Partnerships Events District Centres, Walsall Council	£3,000	LCP - £1,250 Aldridge Village Partnership - £3,456	SB H & W-B SSIC C & YP	Aldridge South & Central	12/7/2016
Streetly Community Association Reducing Social Isolation	£1,000	£500 from the Streetly Association	H & W-B SSIC	Streetly	12/7/2016
Pioneer Advertising Area Partnerships, Walsall Council	£2,700	N/A	SB H & W-B SSIC C & YP	All wards	12/7/2016
Brewood Ringers Wildlife Encounters	£642	Volunteer time	H & W-B C & YP	Streetly	22/7/2016
Making Learning Fun for Families Pheasey Park Farm Children's Centre	£3,000	Pheasey Park Farm Children's Centre Nursery will fund £5,756	SSIC C & YP	Pheasey	17/08/2016

All Saints' Christmas Tree Festival All Saints' Church, Streetly	£500	All Saints' Church will meet any additional costs	SB H & W-B SSIC C & YP	Streetly	04/10/2016
Community Friendship Project St. Anne's Coffee Morning Group	£1,230	N/A	H & W-B	Streetly	04/10/2016
Winter Wonderland Telford Trip & Wonderland Event Walsall Council Children's Services	£1,350	N/A	C & YP	All	04/10/2016
Camera Deployment Area Partnerships	£195	N/A	SSIC	Aldridge North & Walsall Wood	10/11/2016
Total Commitment	£25,512.00	£13,406.00 plus volunteer time			
Total clawback					
Amount remaining	£4,488.00				

4. Project Applications for Consideration

- 4.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration. We have **£4,488.00** remaining for 2016/17.
- 4.2 The total proposed projects in Appendix 1 for the panels' consideration is **£4,411.20** from the 2016/17 budget.
- 4.3 If the projects presented at Appendix 1 are approved, this will leave a total of **£76.80** funding to approve for project applications for the remainder of the financial year **2016/17**.

John Morris, Area Manager
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Appendix 1 – 2016/17 Budget

Applicant / Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Proposed Club House Oak Park Bowls Club	Installation of decking and balustrading to front of new club house at Oak Park Bowls Club	December 2016 – March 2017	£118.00	£1178.00 from Cory Environmental	H & W-B	Aldridge North & Walsall Wood
Darker Nights Initiative West Midlands Police	The aim of the project is to distribute timer switches to the older members of the community at structured events. Officers from the neighbourhood team are currently attending a flu vaccination clinic at Collingwood Centre, Pheasey on a weekly basis. This clinic is aimed at elderly local residents. Officers have distributed timer switches and crime prevention literature and the feedback has been very positive	December, 2016 – March, 2017	£331.20	Officers time to distribute	H & W-B SSIC	All
Community Lighting Project All Saints Church	Contribution towards completing the replacement of the lighting system for one of the largest community meeting spaces in Streetly, used by a wide variety of community groups, ages, faiths	December 2016 – March 2017	£1,500	Volunteer time for events, fundraising, plus lots of local business donations	H & W-B SSIC C & YP	Streetly

	and those living with a disability. These lights have been installed but the total cost of the project has a shortfall of funding of £10,000 which the church is seeking to fund in 2016/17					
Collingwood for Coffee Collingwood Centre	We aim to use a kitchen area adjacent to our sports hall to offer to the public light refreshments provided by our young adults with learning difficulties	January 2017 – March 2017	£1,050.00	Volunteer time and centre staff support	SSIC C & YP	Pheasey Park Farm
Installation of Hand Rails Aldridge Youth Theatre	Provision of hand rails in the theatre auditorium, to aid movement of audience for the youth theatre and the cinema	January 2017 – March 2017	£500	£2,740 from theatre funds	H & W-B SSIC	Aldridge South & Central
Great Barr Slot Car Club Great Barr Slot Car Club	We have a slot car club which meets several times a week, which is open to all members of the community. The aims are to bring families together in a safe environment, enabling people of different age groups to interact, encourage participation, learning new skills, ie basic repair and maintenance, respect for other people's property and taking	January 2017 – March 2017	£912	Other costs to be paid by the slot car club (£600), plus volunteer time	SSIC C & YP	Pheasey Park Farm

	responsibility for their own actions					
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Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people