Cabinet – 16 March 2011

West Midlands Local Transport Plan (LTP3) Settlement and Transport Capital Programme 2010/11

- Portfolio:Councillor Tom Ansell, Transport
Councillor Adrian Andrew, Deputy Leader and Regeneration
- **Service:** Strategic Regeneration

Wards: All

Key decision: Yes

Forward plan: Yes

1. Summary of report

- 1.1 This report provides the detail associated with the Secretary of State for Transport's Local Transport Plan 3 (WMLTP) settlement for the West Midlands.
- 1.2 We detail our proposed approach to adopting the plan and the results / implications arising from the Comprehensive Spending Review (CSR) and the recent decisions taken by the Integrated Transport Authority (ITA). Together with setting out how we propose to review our service delivery capacity moving forward, so that it matches the resources now available to us.
- 1.3 We also detail the progress achieved so far through our delivery of 2010/11 capital programme, with notable successes including; the start of the works to the Bentley Road South Canal Bridge, the delivery of a successful Red Routes programme. Together with our more recent success in achieving entry to the Department for Transport (DfT) Major Programmes Development Pool for the £28million, Darlaston Strategic Development Area (DSDA) Access Scheme.

2. Recommendations

- 2.1 That Cabinet approve the proposed 2011 -2013 transport capital settlement figures as summarised in Table 1.
- 2.2 That Cabinet delegate authority to the Executive Director for Regeneration, in consultation with the Cabinet Member for Transportation, to agree the programme content for uncommitted resources, to ensure that all future delivery remains within budget limits.
- 2.3 That Cabinet note and approve the use of the capital programme funding as set out within 3.2 of this report, notably the funding required to submit the application to DfT for the DSDA application and its subsequent implementation.

- 2.4 That Cabinet endorse an efficiency review in conjunction with an audit of the current development and implementation processes and procedures for capital projects. This aims to ensure that the use of limited capital resources is maximised and that our service delivery capacity moving forward matches the resources available to us. (3.6)
- 2.5 That Cabinet approve the slippage from the Integrated Transport (IT) Block from 2010/11, for use during future years, which will include the development of the Darlaston Strategic Development Area (DSDA) project, including any required property acquisition, and delivery of the remainder of Capital Schemes from 10/11.

3. Background information

- 3.1 The Government has only released the first two of the proposed 4 years of their remaining office period, with firm details of the 2011/12, and outline figures for the 2012/13 financial year. The following settlements for 2013/14 and 2014/15 periods have been provisionally indicated although not yet fixed. Year three of the first three-year settlement is yet to be confirmed by Government, but once known, this will allow Local Authorities to effectively plan capital improvement programmes with greater certainty, which form the basis for the following proposals.
- 3.2 The future capital programme for transportation, allocated to Walsall by the Integrated Transport Authority (ITA) as detailed in table 1 will be under increasing pressure. We have now secured a place for the DSDA scheme in the Department for Transport (DfT) Major Programmes Development Pool, and are required to submit the full business case to the DfT before the end of September 2011. To achieve this we need a mix of development funding and actual contributions from the council, through the transportation capital programme will be required.
- 3.3 We are proposing to seek in the first instance additional funding, which is currently held by CENTRO (top sliced central funding from the IT block) to fund the DSDA business case development. If this funding is not approved, we will utilise our allocated capital resources to fund this work, currently this is estimated at around £600k. Cabinet is asked to note that this will delay the execution of some on site works, which will now slip into the 2012/13 funding period. The programme and any revisions will be agreed by the Executive Director for Regeneration, in consultation with the Cabinet Member for Transportation, to ensure that future delivery remains within budget limits.
- 3.4 If we subsequently gain full scheme approval, we propose to fund its delivery through: A 20% contribution from CENTRO, through the regional IT block, complemented by 20% from within our capital allocations (see table 1), through a mix of 10% direct funding over a 4 year period, and an additional 10% contribution through prudential borrowing to be repaid over a 5 year period. This 40% overall local contribution is the minimum we feel will be acceptable by government, if their final approval is to the secured and the £30million progressed.

- 3.5 We will reduce costs where possible across all schemes to maximise the amounts of capital improvements to our transportation network we can deliver, but with a 50% reduction by the government in funding allocations, and the need to fund the development of the DSDA application, there will be a reduction in scheme delivery in future years.
- 3.6 To ensure that the funding we do have is spent effectively, the Head of Strategic Regeneration and Head of Engineering and Transportation are undertaking a full efficiency / Working Smarter review of their services areas roles and responsibilities in the delivery of transportation across the borough. Once completed, the review and any recommendations will be presented to the Assistant / Directors of Regeneration and Neighbourhoods for consideration and implementation of agreed changes etc. We expect this process to be completed early in the 2011/12 financial year.
- 3.7 It will also factor in the proposed budget reductions with the Capital Programme and identify how services and schemes can be delivered with a reduced level of funding.
- 3.8 The Transport Capital Programme is the main process through which the Council and its partners deliver improvements to the Borough's transport network. The programme comprises annual programmes of minor schemes, major projects (such as the Darlaston SDA) and key corridor programmes (such as Red Routes and Bus Showcase). Due to the timescales involved in completing the consultation process for LTP3 it has not been possible to finalise a programme of works for 11/12. The Executive Director for Regeneration will approve the programme of works along with Cabinet Member for Transportation all budgets have been approved and Darlaston Scheme costs have been taken into account.
- 3.9 The key funding allocation changes for 2011/12 onward, which the proposed service review will take into account include: -
 - Major Scheme Funding In 2007 the DfT confirmed new guidance for the development and funding of major schemes. This transfers more financial risk to local authorities, consequently, the Council will need to ensure that the programme of major schemes reflects a balance between delivering improvements to the transport network and a manageable level of financial risk to be borne by the Authority in delivering the major schemes programme.
 - Reduction of Street Clutter From LTP3 budgets are likely to be reduced across all funding streams. All PFI Credits will be protected including Walsall's Street Lighting. However Local Authorities Maintenance budgets will not be protected and those LA's without a PFI are likely to have their budgets reduced by a higher amount to compensate for protected credits. A small amount of funding is to be set aside to review and deliver mini schemes which will in turn reduce the Council's long term maintenance liability.

4. Resource considerations

4.1 **Financial**:

- 4.1.1 The Secretary of State's settlement letter sets out the resources available to the West Midlands authorities for 2011 to 2014. The settlement is split into two elements:-
 - the Integrated Transport Block and
 - the Highway Maintenance Allocation

Walsall's transport capital programme for 2011/12 and 2012/13 is outlined in Table 1.

Project/Programme	2011/12 Resources (£000's)	2012/13 Resources (£000's)
Integrated Transport Block	1,382*	1,490*
Maintenance	2,028	1,945
Slippage from 2010/11 Maintenance Block	0	0
Slippage from 2010/11 Integrated Transport Block	1,000	0**
External Contributions	0	0
Bus Showcase	0	0
Red Routes	725	0
Resources available to be programmed / committed to schemes	1,632***	1,490***
	5,135	3,435

Table 1 – Walsall Transport Capital Programme 2011 – 2013

* 50% cut by Government now confirmed in addition to a 20% top slicing by the ITA, for a central pot across the region, to which we can now bid for scheme contributions. This is where we hope to secure the DSDA Centro major scheme contributions from.

** Figures in future years to be confirmed by Centro available for us to bid for against key schemes.

*** Resources available to us which are not yet committed to our transport schemes, to be agreed as recommendation request 2.2 in the cabinet report.

4.1.2 The above table includes within it slippage from the previous 2010/11 financial year, which is permissible under DfT rules, which is agreed can be utilised to support agreed activities. The attached **appendices** highlight a list of ranked and prioritised Local Safety Schemes. Should funding be allocated to fund this work in 2011/12 the schemes will be delivered in order of rank to the limit of the allocated funding. Undelivered schemes will be reprioritised and delivered in subsequent financial years. The final programme will be agreed and approved by the Executive Director of Regeneration in conjunction with the Cabinet Member for Transportation.

4.2 Legal:

4.2.1 There are no direct legal implications as a result of this report. The Council does utilise a contractor framework contract in the implementation of the capital programme; all of these contracts have been procured and are managed in

accordance with the Council's Financial and Contract Procedure Rules. Approval for this was received in September 2009 in a separate cabinet report giving authority for the Executive Director for Regeneration to appoint contractors to individual schemes.

4.3 **Staffing**:

4.3.1 Due to the cuts announced as part of the CSR there is a need to undertake a review of how the Capital Programme is delivered and managed by Regeneration and Neighbourhoods Directorates. The review will be completed as early as possible in the new 2011/12 financial year, and will then implement any changes required to ensure that there is no overspend on the allocated budget.

5. Citizen impact

Investment in new transport facilities, and the improvement of the existing network and management of traffic, has a bearing on the well-being and satisfaction of all citizens in the Borough. New methods of community and stakeholder engagement are being used to improve participation in the development of scheme proposals. The Council has been recognised in a national publication, Link and Place, for the new methods of stakeholder engagement that have been used on several sensitive schemes over the last year. The use of such techniques has been used to improve the way stakeholder concerns are managed and accounted for in scheme development.

6. Community safety

Improving the safety of the transport network and the security of people using the transport system are important considerations in the development and delivery of transport schemes and the capital programme. To date the authority has performed well, when compared to others nationally, in reducing the numbers and severity of accidents on the Borough's roads.

7. Environmental impact

- 7.1 Environmental and safety factors are considered in the development and delivery of transport schemes. Care will be taken in the detailed design of schemes to minimise direct impacts on the local environment; where appropriate schemes will be subject to an Environmental Impact Assessment. The West Midlands LTP has been subject to a Strategic Environmental Appraisal.
- 7.2 As future schemes are progressed the Council will be identifying good practice for taking account of climate change and sustainability issues in the development of schemes.

8. Performance and risk management issues

8.1 **Risk**:

- 8.1.1 Two specific risk issues should be of particular concern to Walsall: -
 - The continued failure to increase revenue funding to support the maintenance and operating costs of capital investment. This has been an issue raised by the Department for Transport for the last three years and has not been addressed. It is likely that DfT may take action against future capital settlements if it cannot be demonstrated that authorities have appropriate procedures and resources for future maintenance.
 - Without both identifying more efficient ways of achieving transport objectives and additional resources the Council will not be able to continue the progress what has been achieved to date in meeting key local and national transport objectives through the LTP.

8.2 **Performance management**:

8.2.1 The Transport Capital Programme will be managed in accordance with the Council's Financial and Contract Rules; Cabinet is requested to approve that the Executive Director Regeneration be authorised to manage the transport capital programme within funding limits for 2011/12 to ensure efficient use of resources and maximise the opportunity for delivery of schemes; failure to deliver the programme may affect future DfT funding allocations.

9. Equality implications

Consideration is given to ensuring that the needs of all sections of the community are considered in transport projects; the West Midlands LTP has been subject to an Equalities Impact Assessment. The capital programme for 2011/12 will assist in improving facilities for all modes of transport, this will be led through the development of the Local Accessibility Action Plan (LAAP), which will focus on improving access to key services and facilities such as education, job opportunities and health care facilities.

10. Consultation

The WMLTP3 has been the subject of consultation with partners and stakeholders. Major public consultation was undertaken in 2010/11 on the WMLTP itself while partners and stakeholders are consulted with respect to individual transport projects.

10.2 The West Midlands has been commended for the comprehensive nature of involvement in developing previous LTP strategies and when consulting on schemes.

Background papers

Final LTP3 Implementation Plan

Final LTP3 Strategy

Walsall Transport Strategy

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Tim Johnson Executive Director

16 March 2011



Councillor Tom Ansell Portfolio holder Transportation

16 March 2011

Councillor Adrian Andrew Deputy Leader Portfolio holder Regeneration

16 March 2011

Local Safety Scheme Ranking 20011/2012 Refer to RS12 - Procedure on assessing Local Safety Schemes

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Scheme Location		Nove	mber	07 to N	ovemb	er 10	Scheme Description	Approximate	FYRR	Bank	Commonts	Date of	LTP Outputs
Scheme Location	ildu		suc				Scheme Description	Scheme Costs	FIRE	Rank	Comments	request	LTP Outputs
	ter/P	ions	lisio	sion	otal	site		(nearest £1k)					
	t -	Collisions	ous Coll	ollis	Jent Total	eds							
	ques te/C	al C	ious	Slight Collisions	sider	nbin							
	Rec	Fatal	Ser	Slig	Acc	Š							
Local Safety Schemes to be delivered 11/12													
Walsall Road / Cobden Street	CI	0	0	6	6		HFS on approaches, signing , lining	£ 13,100.00	701	1			
Black Country Route / Keyway/ Armstrong Way	Ro	1	0	26	27		Improved signs and markings. Changed layout to Keyway approach, dedicated lanes along BCR to improve merge/diverge to A454	£ 60.000.00	689	2		n/a	
Sutton Road	Ro	0	1	14	15		Speed Limit Review; Lining & Signing	£ 45,000.00	510	3		n/a	
Moat Road / Alumwell Road	CI	0	1	7	8		table top junction, signing, lining, drainage	£ 37,800.00	324				
Clarkes Lane corridor - (Stroud Ave - Walsall Rd)	Ro	1	0	17	18		Antiskid, signs, lines, kerb buildouts and pedestrian refuges	£ 90,000.00	306	5		n/a	
Reserve Scheme List													
Lucknow Road/Cannock Road corridor	Ro	0	2	12	14		Antiskid, signs, lines, kerb buildouts and pedestrian refuges	£ 80.000.00	268	6	Wednesfield Road to Cannock Road MOBILE S/E	n/a	LS5, RD11x1, WA6x4
Walstead Road	Ro	-	3		24			£ 156,000.00	235	7		n/a	11/10/14
Beacon Road	Ro	1	2	9	12		SRTS scheme	£ 80,000.00	230	8		n/a	
Remaining schemes													
Salters Road - Northgate corridor	Ro	0	3	19	22			£ 147,000.00	229	9		n/a	
M6 Junction 9 (Exc Motorway)	CI	0	0	11	11		HFS, signing, lining, bollards	£ 80,300.00	210	10			
Darlaston Road	Ro	1	3	12	16		Site identified as potential SCP fixed camera, road markings, signing, formalised parking	£ 120,000.00	204	11		n/a	
Willenhall Lane / Leamore Lane	CI	0	0	6	6		Introduction of traffic islands, HFS on approaches, signing , lining	£ 52,900.00	174	12			
A4124 Sneyd Lane	Ro	0	2	13	15		Antiskid, signs, lines, kerb buildouts and pedestrian refuges includes cluster site Sneyd Lane / Sneyd Hall Rd	£ 151,000.00	152	13		n/a	
Wednesbury Road / Corporation Street	CI		~		15	1		£ 129,000.00	152			n/a	
Caldmore Green	Ro	0	1	18	19		Signalised junction with pedestrian facilities	£ 221,000.00	132	15		n/a	
Ablewell Street jw Upper Rushall Street	CI	0	0				HFS on approaches, provision of pedestrian refuges, realingment of slip road	£ 65,500.00	187	16			
Bilston Lane / Owen Road	CI	0	0	6	6		Re-phase signals, one way working William Harper Road and dedicated left from Bilston Lane into Owen Road	£ 64.000.00	143	18		n/a	
A4124 Sneyd Lane / Sneyd Hall Road	CI	0	1	5	6		Antiskid, signs, lines, kerb buildouts and pedestrian refuges	£ 70,000.00	143			n/a	
Wallows Lane / Morrisons Car Park		0	0		6			£ 250,000.00		20			
Norton Road / Vicarage Road	CI	0	0	7	7	_	Upgrade signals, include Ped facilities	£ 357,500.00 £ 500,000.00	30			n/a	
Queslett Road jw Collingwood Drive					7		Signalise roundabout, alterations to bus layby	£ 500,000.00	21	17			
Local Safety Schemes to be delivered through othe Brownhills High Street / Church Road	er prog	0	0 es/pro	ects 4	4		Brownhills High Street scheme	£ 20,000.00	306	n/a	Brownhills Development	n/a	
Harden Road	Ro		4	12	16		Junction improvements to Broadstone Ave	£ 84,000.00		n/a	Subject to Bus Showcase	n/a	
Broadway / Birmingham Road	CI	0	0	12	12		Realign kerbs and increase centre island size	£ 75,000.00	245	n/a	Subject to A34 Red Route	n/a	
Wolverhampton Road / Bloxwich Lane	CI	0	0	14	14		Improved markings and extended central refuges. Widen Bloxwich Lane arm of the iunction	£ 127,500.00	168	n/a	Subject to A454 Red Route	n/a	
Bloxwich Road / Beeches Road	CI	0		3	4		Buildouts junctions to improve visibility	£ 40,000.00		n/a	Subject to Bus Showcase	n/a	
Brownhills High Street / Silver Street	CI	0	1	8	9		Brownhills High Street scheme	£ 92,000.00		n/a	Brownhills Development	n/a	
High Street (Blox) / Somerfield Road	CI	0	2	12	14		Re-alignment to improve right turn facility, extended refuge o/s Asda and changes to signal phasing	£ 150,000.00	143	n/a	Subject to A34 Red Route	n/a	
							Remove access to Gility Avenue and re-align island to suit. Remove right turn lane on						
Broadway / Sutton Road	CI	0	0	7	7		Broadway if capacity allows	£ 75,000.00	143	n/a	Subject to Red Route proposal	n/a	
Leighswood Road	Ro	0	1	5	6		Mobile enforcement hardstanding, interactive junction signs, refuges and associated markings and signs	£ 77,000.00	119	n/a	Potential link to Middlemore Lane development	n/a	
Ogley Road	Ro	0	0	9	9		Gateway chicanes and antiskid	£ 128,000.00		n/a	Other traffic calming measures in place	n/a	
A34 Green Lane / Somerfield Road	CI	0	1	12	13	_		£ 250,001.00		n/a		n/a	
Bloxwich High Street / Elmore Green Road Wolverhampton Road jw Pleck Road	CI	0		6	9			£ 250,000.00 £ 250,000.00		n/a n/a	Junction Improvement as part of TCTP	n/a	
Stafford Street jw Court Way	CI	0		-	8		Junction improvement	£ 250,000.00		n/a	Junction Improvement as part of TCTP		
A34 Green Lane / Stephenson Avenue		0			8		Junction upgraded as part of Red Routes programme 2010/10	£ 250,000.00	49	n/a			
M6 Jct10/Black Country Route	CI	0	3	20	23	Y	Remodel junction to increase efficiency - Major scheme	£ 800,000.00		n/a	Subject to major scheme bid	n/a	
Old Pleck Road / Darlaston Rd / Bescot Rd Bridgeman Street / Bradford Street	CI	0	1		7			£ 250,000.00 £ 250,000.00		n/a n/a		n/a n/a	
Elmore Green / Croxdene Avenue	CI				6			£ 250,000.00		n/a		iva	
Birmingham Road / Springvale Avenue	CI		0	6	6		Junction upgraded as part of Red Routes programme 2010/11	£ 250,000.00		n/a			
Schemes with less than 6 collisions in three prece	eding y												
A452 Chester Road / Birch Lane	CI		0	5	5		Lining, HFS, signing	£ 48,000.00		n/a		n/a	
Wednesbury Road / Oxford Road Wednesbury Road / Vicarage PI / Bradford Street	CI	0	0	5	5	-	Narrow carriageway, improved road markings, new signs Replace extg island with kerbed, HFS, realign kerbs	£ 52,000.00 £ 58.000.00		n/a n/a		n/a n/a	
High Street (Walsall Wood) / Coppice Road	CI		1	4	4			£ 45.000.00		n/a n/a		n/a	
Walsall Road / Bosty Lane	CI	0			5			£ 80,000.00		n/a		n/a	
Mardan David Comban (LCC anathratica)	СІ	0		-			Junction modification and cycle facilities	00.000.00		-	Fatal site - Scheme improvements to be funded through	n/a	100
Moxley Road Gyratory (LSS contribution) Bloxwich High Street / Bell Lane	CI	0	0	5	5		Junction modification and cycle facilities Junction upgraded as part of Red Routes programme 2010/11	£ 90,000.00 £ 90,000.00		n/a n/a	measures to encourage cycling	n/a n/a	-33
Steelmans Road	CI			4	4		Convert from mini-island to full road island	£ 90,000.00		n/a	Part of Darlaston SDA		
Bloxwich High Street / Elmore Row	CI		1	3	4			£ 90,000.00		n/a		n/a	
Park Hall Road	Ρ	0	0	3	3		Speed cushions (12 pairs) signing	£ 71,500.00	64	n/a	Transferred to Community H&S		
Thornhill Road	Р	0	1	2	3		Provisions for VASS and mobile enforcement. Additional signs and road markings, chicanes	£ 73.000.00	63	n/a	Transferred to Community H&S		
	C	0	0	5			Introduction of gyratory system using Crescent Road, Walsall Road and						
Wolverhampton Road / Crescent Road	CI		0	0	5	Y	Wolverhampton Road West	£ 122,000.00 £ 82,000.00	63		Link to Clarkes Lane / Walsall Road	n/a n/a	
A461 / Daw End Lane / Pelsall Road (Rushall) West Bromwich Road / Brockhurst Crescent	P	-			3		Improvements to kerb radii, markings, signing and pedestrian facilities Junction improvement - Signing, lining, cycle lanes, refuges,etc	£ 82,000.00 £ 96,000.00		n/a n/a	Not Justified	iva	
Dalkeith Street / Birchills Street	P	0	2	1	3		Junction improvement	£ 109,000.00	42	n/a	Not Justified		
Pleck Road/Moat Road	CI		0	3	3		Junction upgraded as part of TCTP 2009	£ 120,000.00	38	n/a	Implemented as part of TCTP	n/a	
Stafford Street / Proffitt Street / Hospital Street	CI	0		4	4		Traffic Signals	£ 163,500.00		n/a	Proffitt Street and Hospital Street Junctions	n/a n/a	
A452 Chester Road/A461 Lichfield Road Birmingham Road / Sutton Road	CI	0	1	4	5		Junction upgraded as part of Red Routes programme 2010/11 Junction upgraded as part of Red Routes programme 2010/11	£ 250,000.00 £ 250,000.00		n/a n/a		n/a n/a	
Pooles Lane, Willenhall	P				1			£ 59,000.00		n/a	Not Justified	15/02/10	
Barr Common Road	Ρ	0	1	1	2		Route treatment, junction re-alignment, change priority, HFS, lining	£ 128,000.00		n/a	Transferred to Community H&S		
A34 Green Lane / Whitehouse Street	CI	-		-	3			£ 250,000.00		n/a		n/a	
Victoria Road / Slater Street	CI	0	0		0		Mini island with refuges	£ 48,000.00		n/a	Not Justified Subject to A34 Red Route	n/a	
A34 Green Lane / Newfield Close Portobello Island	CI		0	0	0	Y	Interactive warning signs to highlight junction to traffic on A34 Improve approach road markings, rumble strips etc.	£ 20,000.00 £ 56,000.00		n/a n/a	Subject to AS4 Red Route	n/a n/a	
Ogley Road / Mil Road	CI	0	0	0	0	Ľ	Remark roundabout and new approach signs	£ 46,000.00		n/a	Other traffic calming measures in place	n/a	
Lichfield Road (Shelfield) / Mill Road		0	0	0	0		Review signals, stop line positions left turn to Spring Road	£ 49,000.00	0	n/a		n/a	
Bloxwich High Street / Wolverhampton Road	CI				0		Traffic signals	£ 120,000.00		n/a	Subject to A34 Red Route	n/a	
Barns Lane / Winterly Lane / Lichfield Road Junction	Ρ	0	0	0	0		Junction re-alignment	£ 100,000.00	0	n/a	Subject to Red Route proposal	1	I]

Proposed 2010/11 scheme

Reserve Schemes

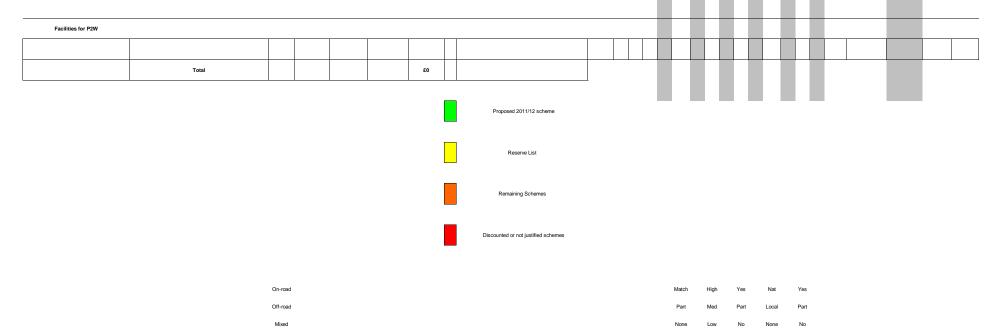
Remaining Schemes

LSS to be delivered as part of other work programmes

Discounted or not justified schemes

179640

Measures to Encourage Cycling 20011/2012	2			Refer to RS14 - Proces	dure for assessing Cyclin	g Schemes																			
Scheme Location	Scheme Description	Type of Route	Length of proposed route (m)	Specialist works (£)	Estimated scheme costs (£)	Budget Scheme Costs (£)	Comments	Extg Cyclists/yr	Fatal cycle collision	Serious cycle collision	Other cycle accidents Score	Partner funding	Score	Extg cycle flows/day (High>40/Med>20<40/Low<2 Score	Contributes to Cycling	Score	Link to existing cycle network	Score Contributes to other priority	(SRTS/LSS) Score	No of cyclists needed to achieve benefit to cost ratio o 1:1	% Annual Increase	Score	τοται	FYRR	ASTARS
Cycle schemes for 2011/12																									
Walsall - Aldridge Cycle Route (Phase 3)	Further development of the Walsall to Aldridge cycle route	Mixed	650	£25,000.00	£57,500.00	£55,000	Scheme slipped from 2010/11 programme	200	0	1	3 12	2 None	1	Med 5	Yes	10	Local	5 Ye	s 10	5.50	2.75	11.0	53	111.3	
Moxley Island Scheme phase 3	coninutation of schemes in 2009/10 & 2010/11	Off-road	100	£17,000.00	£24,500.00	£60,000		200	0	0	3 6	None	1	High 1	Yes	10	Local	5 Ye	s 10	6.00	3	12.0	53	76.5	
Implementation of Walsall Cycling Strategy	Design work and minor measures					£40,000				N/A 1	N/A		1	N/A 1	N/A		N/A	1 N/	A 1	4.00				N/A	
	Total					£155,000																			
Reserve schemes for 2011/12																									
Darlaston - Willenhall Cycle Route	Facilities for cyclists along Midland Road	Off-road	500	£5,000.00	£42,500.00	£50,000	Reserve Scheme for 2011/12 - could be implemented in phases	200	0	0	4 8	None	1	High 1) Yes	10	Local	5 Ye	s 10	5.00	2.5	10.0	53	122.4	
Aldridge - Walsall Wood	shared-use footway along Northgate	Off-road	600	£0.00	£45,000.00	£50,000		200	0	1	3 12	2 None	1	Med 5	Yes	10	Local	5 Ye	s 10	5.00	2.5	10.0	52	122.4	~
	Total					£100,000																			
Reserve List																									
New Invention - Bloxwich	options include Sneyd Lane or Parallel route along Wood Lane	Mixed	800	£0.00	£40,000.00	£50,000		200	0	0	6 12	2 Part	5	High 1) Yes	10	Local	5 Pa	rt 5	5.00	2.5	10.0	52	183.6	~
Green Lane Cycle route	Shared-use footway along Green Lane	On-road	1600	£0.00	£16,000.00	£20,000	Could be put forward as part of A34 LSTF quick win	200	0	0	6 12	2 Part	5	High 1) Yes	10	Local	5 Ye	s 10	2.00	1	4.0	51	459.1	~
Park Hall - Great Barr (borough boundary)	Parallel route to A34. Cross boundary link to Sandwell	On-road	1500	£15,000.00	£30,000.00	£45,000		200	0	0	3 6	Part	5	Med 5	Yes	10	Nat	10 Ye	s 10	4.50	2	9.0	50	102.0	
Bloxwich - Little Bloxwich	Alternative route for cyclists along parallel route	On-road	1000	£0.00	£10,000.00	£25,000		200	0	1	2 10	Match	10	High 1) Yes	10	Local	5 Ye	s 10	2.50	1.25	5.0	50	183.6	~
Lane Head - New Invention	Signed route (alternative to A462)	Mixed	1000	£10,000.00	£60,000.00	£50,000		200	0	0	2 4	Match	10	High 1) Yes	10	Local	5 Ye	s 10	5.00	3	10.0	49	61.2	~
Brownhills- Shire Oak	Shared-use aloong Chester Rd	Off-road		£10,000.00	£10,000.00	£80,000		200	0	0	0 0	Part	5	Med 5	Yes	10	Local	5 Ye	s 10	8.00	4	16.0	46	0.0	
Little Bloxwich - Pelsall	Mouse Hill etc	Mixed	1000	£10,000.00	£60,000.00	£25,000		200	0	0	3 6	Part	5	Med 5	Yes	10	Nat	10 Ye	s 10	2.50	1.25	5.0	46	183.6	~
Clayhanger Cycle Link	Missing link from Clayhanger to NCN5	Off-road	400	£30,000.00	£60,000.00	£20,000		200	0	2	0 12	Match	10	Med 5	Yes	10	Local	5 Ye	s 10	2.00	1	4.0	46	153.0	
Park Hall - Barr Beacon	Shared-use along Sutton Rd (poss cheaper alternative route)	Mixed	3000	£100,000.00	£250,000.00	£150,000		200	0	0	2 4	none	1	Low 1	Yes	10	Local	5 Pa	rt 5	15.00	8	20.0	45	20.4	
Darlaston Green - Darlaston TC	Parallel cycle route to The Green / Blockall / St Lawrence	On-road	800	£0.00	£8,000.00	£20,000		200	0	1	1 8	Part	5	High 1) Yes	10	None	1 Ye	s 10	2.00	1	4.0	43	153.0	
Aldridge - Shelfield	Shared-use footway along Stubbers Green Road	Off-road	500	£100,000.00	£137,500.00	£165,000		200	0	0	0 0	None	1	Med 5	Yes	10	Local	5 No	0 1	16.50	8.25	20.0	41	0.0	
Bloxwich Cycling Improvements (The Slang)	Creation of alternative cycle route / Safer Route to School through Learnore Park.	Off-road	450	£0.00	£33,750.00	£17,000		200	0	0	3 6	None	1	Med 5	Yes	10	Local	5 Ye	s 10	1.70	0.85	3.4	39	270.0	
Barr Beacon - Streetly	Shared-use f/w and side roads	Mixed	3000	£10,000.00	£160,000.00	£40,000		200	0	0	0 0	None	1	Low 1	Yes	10	Local	5 Pa	rt 5	4.00	2	8.0	29	0.0	
Streetly - Pheasey	Signed route and utilisation of service roads	On-road	3000	£5,000.00	£35,000.00	£20,000		200	0	0	0 0	None	1	Med 5	Yes	10	None	1 Pa	rt 5	2.00	1	4.0	25	0.0	
	Total					£727,000																			
Discounted Schemes																									
Willenhall - Lane Head	Alternative route to A462	Mixed	1500	£5,000.00	£80,000.00	£50,000	Route action scheme 2011/12	200	1	0	2 14	None	1	High 1) Yes	10	Local	5 Ye	s 10	5.00	3	10.0	59	61.2	~
Pelsall - Brownhills	Green La - ROW - past T&S	On-road	400	£15,000.00	£19,000.00	£60,000	Discounted - already supported by NCN route 5	200	0	1	0 6	Part	5	Med 5	Yes	10	Nat	10 Ye	s 10	6.00	3	12.0	53	25.5	~
Leamore - Lane Head	Shared-use along Bentley Lane	Off-road	1500	£20,000.00	£132,500.00	£30,000	Included in SRTS programme	200	0	1	1 8	Part	5	Med 5	Yes	10	Local	5 Pa	rt 5	3.00	2	6.0	39	102.0	



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<u>Measures to encourage walking</u> 2011/12

Type of	Location	Estimated Request by	Date request	Date of survey	Count Ref	Vehicles	Pedestrians	% criteria	Road Width (m)						Accidents - 28/11/10				Expected	
Crossing		Cost £	Received			(average four peaks)	(average four peaks)	RANKING					а	All accidents	Pedestrian accidents	FYRR (%)		Local Neighbourhood Partnership area		Comments
Uncontrolled	Brownhills Road near Coppice Road	£40,000.00 Resident	17/10/2002	17/10/2002		878	32	25	7.6	0	1	1	0	1	1	25	37.36	Brownhills Aldridge North		
Footpaths	Rights of Way	£30,000.00 General improvements to for	otpaths															Various		
	TOTAL required for 2009/10	£70,000.00																		

Type of facility requested	y Location	Estimated Cost (£)	Request by	Date request recieved	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average for peaks)		85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	1/11/06	Accidents - 31/10/09 CS PEDS	FYRR	Accident and Other Score	Local Neighbourhood Partnership area	Expected outputs	Comments
Puffin	Lichfield Road, Brownhills adj Great Charles Street	£60,000.00	Councillor Paul	07/12/2005	10/01/2006		875	106	81	30	9.9	1	1	1	0	3	0	0	62.46	Brownhills Aldridge North	RC1	On hold for possible inclusion in Brownhills package
Puffin	Station Road west of Lichfield Road, Rushall	£60,000.00	LNP	26/05/2005	07/07/2005		996	32	32		5.7	1	0	0	0	3	1	17	34.36	Pelsall and Rushall-Shelfield		Results combined from two surveys
Zebra	Buxton Road near Sandstone Road, Lower Farm Estate	£40,000.00	Traffic Management	25/06/2005	21/07/2005		557	64	20		7.3	1	1	0	0	0	0	0	32.94	Blakenall and Bloxwich		
Puffin	Little Aston Road near The Green	£60,000.00	Councillor Rochelle	01/09/2005	17/01/2006		1061	22	25		6.6	0	1	1	0	1	1	17	31.57	Aldridge South and Streetly		
Zebra	Dangerfield Lane near Stanley Road, Darlaston	£40,000.00	Mr G. Small	20/06/2005	18/10/2005		389	38	6		6.1	1	1	0	0	1	1	25	29.80	Darlaston		Combined survey
Zebra	Lichfield Rd east of School Ave, Brownhills	£40,000.00	Gurdeep Sanghera Neighbourhood Partnerships Officer 1st Floor Challenge Building Hatherton Road Walsall WS1 1YB	29/09/2008	02/12/2008		755	53	30		7.3	0	1	0	0	0	0	0	27.08	CAG Brownhills & Aldridge		
Zebra	Vicarage Road near Old Vicarage Close, Pelsall	£40,000.00	Ms Jennings, Councillor Longhi	09/07/2001	03/02/2004		1100	24	29		6.4	1	0	1	0	0	0	0	26.62	Pelsall and Rushall-Shelfield		Results combined from two surveys 03/02/04
Zebra	The Green / St Georges Street	£40,000.00	SRS request	Oct-08	06/11/2008		750	18	10		8.5	1	1	0	0	2	1	25	26.55	Darlaston		Pedestrian was a fatality
Zebra	Harden Road near Well Lane	£40,000.00	Mr P. Grainger	21/09/2006	12/10/2006		915	25	21		7.5	1	0	0	0	2	1	25	25.87	Blakenall and Bloxwich		Parking issues may restrict the provision of any facility
Puffin	Norton Road north of Green Lane, Pelsall (Convert extg Zel	£60,000.00	Mr R. Peach, Councillor Perry	20/07/2004	14/10/2004		935	31	27		7.7	1	1	0	1	1	0	0	25.84	Pelsall and Rushall-Shelfield		
Zebra	New Invention Square	£40,000.00	Traffic Management Section	21/10/2003	21/10/2003		144	75	2		5.2	1	1	0	0	0	0	0	25.62	Willenhall		
Refuge	Sutton Road near Three Crowns	£20,000.00	Mr L.D. Lucas, Cllr Bird	27/02/2010	24/01/2006		1642	4	11		10	1	1	1	0	0	0	0	24.31	Pheasey and Paddock		Linked to LSS Sutton Rd 2010/11
Ped Phase	St Annes Road / Stringes Lane - Signal Junction	£60,000.00	Mr A. Braddock	31/01/2004	02/03/2004		461	47	10		8.2	0	1	1	0	1	0	0	24.00	Willenhall		
Refuge	Lichfield Road near Harpur Road	£20,000.00	Councillor Arif	07/07/2010	25/02/2010	P6R9223	1227	5	8	38.7	10	1	0	0	0	2	1	50	23.00	St Matthews and Birchills Leamore		Provide access to Bus Stops
Zebra	Darlaston Rd near Cernetery Rd (o/s The Globe PH)	£40,000.00	Mrs Mann	Oct-08	04/11/2008		1356	17	31		11	0	0	1	0	1	0	0	22.50	Palfrey and Pleck		Location may be affected by by-pass associated with Darlaston Strategic Development Area
Puffin	Wolverhampton Rd 150m south-west Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1215	12	18		6.4	0	1	1	0	0	0	0	22.09	Pelsall and Rushall-Shelfield		
Ped Phase	Finger Post - Signal junction	£50,000.00	Ms. J. Edwards, Councillor Longhi	26/02/2004	16/12/2004		1001	14	14		6.7	0	1	1	0	4	0	0	20.61	Pelsall and Rushall-Shelfield		Likely to cause considerable delay . Strong objection from Police
Zebra	Shannon Drive near Severn Avenue	£40,000.00	Councillor Cassidy	10/05/2006	25/05/2006		104	104	1		5.5	1	0	0	0	0	0	0	20.45	Brownhills Aldridge North		Results combined from two surveys

failing to meet criteria

annig to	meet criteria																				
Zebra	Birmingham Road near Churnhill Road, Aldridge	£40,000.00	Mr J. O'Neil, Councillor Rochelle	20/09/2005	17/01/2006		663	28	12		7	1	1	0	0	0	0	0	19.92	Aldridge South and Streetly	Results combined from two surveys
Puffin	Sutton Road near Longwood Lane - Delivered 2009/10	£60,000.00	J. Battison	28/11/2005	24/01/2006		1642	4	11		9.9	1	0	1	0	0	0	0	19.31	Pheasey and Paddock	Results combined from two surveys
Ped Phase	Broadway west / Weston Street (across Weston Street and	£250,000.00	Mr Ray Hyden 01922 611018	25/05/2010	18/05/2010 & 2/2/1	P4N2075 / N2075	445.5	51.5	10	0	10.65	1	1	0	1	3	0	0	19.09	Palfrey and Pleck	Likely to cause considerable delay .
Puffin	Norton Road 150m north Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		833	13	9		6.7	0	1	1	0	0	0	0	18.61	Pelsall and Rushall-Shelfield	
Puffin	Lindon Road near Clayhanger Road, Walsall Wood (Conve	£60,000.00	Friezland residents association	20/08/2003	14/10/2003		830	49	34		6.4	0	0	0	1	2	0	0	18.50	Brownhills Aldridge North	Possible inclusion in 2008/2009 loacal safety scheme
Puffin	Lichfield Rd 150m north-east Fingerpost junction	£60,000.00	Ms. J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1220	4	6		6.3	0	1	1	0	1	0	0	17.38	Pelsall and Rushall-Shelfield	
Puffin	Sandbeds Road north of Spring Lane, Willenhall (Convert e	£60,000.00	Mrs V. Allen	01/04/2003	17/06/2003		1185	22	31	31.5	6.7	1	0	0	1	1	0	0	17.36	Willenhall	
Puffin	Broad Lane near Colliery Drive, Bloxwich	£60,000.00	Mrs Lawley, Councillors Bott & Pitt	23/03/2001	02/10/2003		903	6	5		8.6	1	0	1	0	1	0	0	16.96	Blakenall and Bloxwich	
Refuges	Aldridge Road near Bridle Lane	£20,000.00	Mrs Garrett	Oct-08	06/11/2008		1061	15	17		7.1	1	0	0	0	0	0	0	16.75	Aldridge South and Streetly	
Zebra	Cavendish Road near Edison Road, Beechdale	£40,000.00	Mrs Mellor	18/04/2005	12/05/2005		254	37	2		9	1	0	0	0	2	0	0	15.95	St Matthews and Birchills Leamore	Results combined from two surveys
Refuge	Darlaston Rd near Woden Road west	£20,000.00	Councillor Bott	01/10/2009	24/11/2009	P6R16078	537	8	2		8.2	1	0	1	0	0	0	0	15.92	Darlaston	Results combined from two surveys
Zebra	Broadway near Lincoln Road	£40,000.00	Councillor Arif	06/07/2010	14/10/2010	P6R5913	1657	5	14	0	10.7	0	0	1	0	1	0	0	15.49	St Matthews and Palfrey	Request by Clir Ali
Puffin	Essington Road near Wrighton Close	£60,000.00	Request following LSS consultation	10/11/2008	04/12/2008		1740	8	24		6.1	0	0	0	0	0	0	0	14.69	Willenhall	
Zebra	Leighswood Road near Middlemore Lane, Aldridge	£40,000.00	Ms. S. Williams	13/03/2002	07/02/2008	P6R1638	1095	4	5		5.1	0	0	0	0	2	1	25	14.41	Aldridge South and Streetly	
Zebra	Bradley Lane near Hannah Rd, Moxley	£40,000.00	Ms J. Miles	25/11/2004	14/12/2005		604	23	8		7.1	0	0	1	0	1	0	0	13.36	Darlaston	Results combined from two surveys
Zebra	Leighswood Ave near Broad Meadow	£40,000.00	Miss J Cooper	21/10/2008	07/02/2008	P6R1638	1081	6	7		6.6	0	1	0	0	0	0	0	12.80	Aldridge South and Streetly	
Zebra	Aldridge Rd near Hundred Acre Rd, Streetly	£40,000.00	Request following LSS consultation	22/11/2004	02/12/2004		981	7	7		7.5	0	1	0	0	1	0	0	12.69	Aldridge South and Streetly	
Refuges	Aldridge Road between Enterprise Dr and Compton Dr	£20,000.00	Councillor Maul	Oct-08	04/11/2008		949	5	5		7.1	1	0	0	0	0	0	0	11.80	Aldridge South and Streetly	
Zebra	Lowlands Avenue near Lilac Avenue, Streetly	£40,000.00	Mrs Cunningham, Councillor Maul	24/08/2005	13/10/2005		229	39	2		6.5	0	0	0	0	0	0	0	10.82	Aldridge South and Streetly	
Pelican	Walsall Road near Gordon Street	£60,000.00	Fallings Heath Committee		07/10/2010	16/08/2491	249	18	1		8	0	1	1	1	0	0	0	10.45		
Puffin	Sutton Road near Broadway	£60,000.00	Councillor Ali	19/10/2005	08/02/2005		1369	7	13		9.8	0	0	0	0	0	0	0	10.25	Pheasey and Paddock	Results combined from two surveys
Zebra	Stubbers Green Road near The Swag	£40,000.00	Francoise Ankrett	28/10/2009			0	0	0		6.8	0	0	1	0	1	0	0	10.00	Aldridge South and Streetly	
Zebra	Stephenson Avenue near Cavendish Road	£40,000.00	Mr A. Porter	03/02/2005	14/04/2005		588	13	4		8.6	0	0	0	0	1	0	0	6.80	St Matthews and Birchills Leamore	
Zebra	Turnberry Road near Alnwick Road	£40,000.00	Mrs. M. Brown	05/10/2005	22/11/2005		516	16	4		7.4	0	0	0	0	0	0	0	6.70	Blakenall and Bloxwich	Combined survey
	Locations presently under consideration																				
L	1	1	1		1	I		1	I	1	I		1	1	I				I	- 1	

Explanation of ranking

This method of ranking is based on the % criteria for justification using PV² value.



First year rate of return (FYRR) is based on saving half of all accidents. Using £89,820 which is the current cost per accident saved.





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Promotion of Community Health and Safety 2011/12 Refer to RS19 - Procedure for assessing sites of Community Health & Safety

Scheme Heading	Budget		Community Area Partnership area	Comments
Safety related requests	£10,000.00			To address minor road safety concerns within the Borough
Speed Limit Review	£80,000.00		All	Implement Community traffic calming scheme / Update Speed limit
Total budget to complete 2010/11 schemes	£90,000.00			

				ARE	EA		REQUEST		ACCIE (29/11 28/1		A	MENITI	ES	соѕт	AS	SESSME	INT			FYRR	Possible LSS
	LOCATION		ength of Road (m)	rerage width Road (m)	No of Properties directly Affected No of properties	9 of 9	iquest by resident st name on petition d supported by want ward uncillors	tte Received	o of Accidents last 3 years	ui nons	hools	Shops	Dpen Space	Estimated cost of scheme, based on length & width of road to be treated	roperty / £1000	Accident and Amenities Score	SCORE	Community Area Partnership area	Comments	Average cost per acc based on half of all ac saved FYRR = 91	ccidents 1810*Acc
1	Coppice Road	Walsall Wood	و 900	₹ 6.0	2 5 2 3 143 264	₽ <u>₽</u> ₽ ₩ 142	₩ 등 2 S Mrs Hughes	Sep-05	2 <u>⊆</u> 1	<u>ຍື ທີ່</u> ວ 1	0 S	ۍ ه	0 0	£162,000	<u>ة</u> 1.7	7 Pu 7	8.70	Brownhill Aldridge North		saved per year / Sch 57%	
2	Coppice Farm Way	Willenhall	1390	8.0	1121 0	0	Cllr Shires	Dec-10	4 (0 0	0	0	1	£333,600	3.4	5	8.36	Willenhall		18%	N
3	Shire Ridge	Aldridge North & Walsall Wood	700	7.0	220 0	0	Mr Hodges; Mr R Shephard MP	Sep-09	5 (0 1	0	0	0	£147,000	1.5	6	7.50	Brownhills Aldridge North		52%	N
4	Station Street	Darlaston	922	7.0	97 0	0	Mr S Stuart via LNP	Jan-06	5 (0 0	1	0	0	£193,620	0.5	6	6.50	Darlaston		40%	N
5	Chepstow Road	Bloxwich	510	5.1	161 0	89	Residents Association	Ap-06	3 (0 1	0	0	0	£78,030	2.1	4	6.06	Blakenall and Bloxwich		59%	N
6	Hardwick Road	Streetly	661	6.3	68 365	5 0	unknown	Jul-08	3 (0	0	1	0	£124,929	2.0	4	6.01	Aldridge South & Streetly		37%	N
7	Wimperis Way / Bonnington Way / Romney Way	Pheasey	1280		202 10		Mr Sadler, Councillors: Andrew, Burley,	Nov-02		0 0	1	0	1	£249,600	0.8	5	5.83	Pheasey and Paddock	Needs to be considered with Tyndale Crescent as an affected parallel route (Wimperis Way survey Sept 07 Mean 26.2mph 85th 30.9mph)	18%	
8	Thornhill Road	Streetly 196 6.8 107 176 0 Mrs Davied Jun-07 3 0 1 0 0 1 £401,268 0.5 5 5.49 Aldridge South & Streetly Aldridge 52 5.8 86 35 0 Mrs Davied Feb-10 3 0 0 0 1 £401,268 0.5 5 5.49 Aldridge South & Streetly Walsall 50 5.5 101 0 Mrs Davied Feb-10 3 0 0 0 1 £90,654 1.1 4 5.14 Brownhills Aldridge North		11%																	
9 10	Brookland Road	Walsall 55 101 0 330 Mr N. Baker Nov-03 3 0 1 0 0 £95,700 1.1 4 5.06 Blakenall and Bloxwich		51%																	
10 11	Guild Avenue Harrison Close/ Revival Street	Bloxwich	848	7.3	157 0		Cllr Shires	Jul-09	2		0	0	0	£185,710	0.8	4	4.85	Blakenall and Bloxwich		48%	
12	Pooles Lane	Willenhall	605	7.3	110 0	0	Cill Shires	Feb-10			1	1	1	£132,495	0.8	4	4.83	Willenhall		12%	
13	Ravenscroft Road	Willenhall	371	5.0	117 66	-	Mr Harry Reeves 10	Apr-10		0 0	0	0	1	£55,650	2.7	2	4.70	Willenhall		27%	
14	Park Hall Road	Paddock	1581	6.4	123 135		Ravenscroft Road Mr Harris	Nov-08		0 0	1	0	0	£303,552	0.6	4	4.63	Pheasey and Paddock		15%	
15	A4124 Lichfield Road - Pelsall Road	Pelsall	890	6.8	48 16		Cllr Perry	Feb-10		0 0	0	0	1	£181,560	0.3	4	4.31	Pelsall and Rushall-Shelfield		25%	
16	Greaves Avenue	Park Hall	690	6.9	69 172	2 0	Cllr Martin	Oct-10	2 (0 0	0	0	1	£142,830	1.1	3	4.09	Pheasey and Paddock		21%	N
17	Castleview Road	Moxley	420	5.1	66 0	0	Bill Bilts	Jul-09	1 (0 0	0	1	1	£64,260	1.0	3	4.03	Darlaston		24%	N
18	Barr Common Road	Aldridge	430	6.0	54 24	0	Mr Shipley	Jul-09	2 (0 1	0	0	0	£77,400	0.9	3	3.85	Aldridge South & Streetly		40%	N
19	Valley Road	Blakenhall	1460	7.3	147 0	143	Mrs Moorcroft, Councillor Tweddle	Oct-08	2 (0 0	0	1	0	£319,740	0.5	3	3.46	Blakenhall and Bloxwich		10%	N
20	Fleming Road	Walsall	340	5.1	63 24	47	Mr & Mrs Round, Councillors Joan Barton	Oct-04	0 0	0 0	1	0	1	£52,020	1.4	2	3.44	St Matthews and Birchills Leamore		0%	N
21	Castlefort Road	Aldridge North & Walsall Wood	600	4.8	86 42	178	Mr Thomas Davis 100 Druids Walk WS9 9JS	Oct-09	1 (0 0	1	0	0	£86,400	1.2	2	3.24	Brownhills Aldridge North		18%	N
22	Catshill Road / Fullelove Road	Brownhills	1280	5.1	231 16	132	J. Lees, Councillors :- Alan Paul, Dave Turner & J. Bird Mr Adrian Anderson 30	Dec-02	0 0	0 0	1	0	1	£195,840	1.2	2	3.22	Brownhills Aldridge North		0%	N
23	Dovedale Avenue	Short Heath	450	5.2	101 104	4 0	Dovedale Avenue Willenhall WV12 4NR	Apr-10	0 0	0 0	0	0	1	£70,200	2.2	1	3.18	Willenhall		0%	N
24	Sandringham Avenue	Willenhall	850	5.8	160 0		Mr Mildoon 2 Sandringham Ave via Cllr Shires	Apr-09	2 (0	0	0	£147,900	1.1	2	3.08	Willenhall		21%	
25	Castle Drive	Willenhall	230	4.8	35 0	109	A. Anslow, Councillor:- Shires	Oct-05		0 0	1	1	0	£32,775	1.1	2	3.07	Willenhall		0%	
26	Parker Street inc Sandhill Street	Bloxwich	500	7.4	108 0	0	Nicola Denny 01922 710937 Mr D. Coley, Councillors:-	Apr-10		0 0	1	1	0	£111,000	1.0	2	2.97	Blakenhall and Bloxwich St Matthews and Birchills		0%	
27 29	Providence Lane	Leamore	270	7.6	114 0	44	Oliver and Barton J. Walker, Councillor:-	Dec-02		0	0	1	0	£61,560	1.9	1	2.85	Leamore		0%	
28 29	Nightingale Crescent	Darlaston Willenhall	227 400	7.3 5.7	32 0 53 111	78	Madeley Cllr Shires	Apr-05 Feb-10		0 0 0	0	0	1	£49,713 £68,400	0.6	2	2.64 2.59	Darlaston Willenhall		31%	
	Gility Avenue	Park Hall	740	6.3	69 23		CIIr Martin	Oct-10		0	0	1	0	£139,860	0.6	2	2.58	Pheasey and Paddock		11%	
31	New Street J/W Lichfield Road	Shelfield	263	7.0	16 136	6 0	Mr Sid Yates	Aug-09	0 0	0 1	0	0	0	£55,230	1.5	1	2.52	Pelsall and Rushall-Shelfield		0%	N
	Springvale Avenue/Barry Road	Walsall	430				Mr Baker, Councillors:- Ali, Martin and Sanders Peter Bonham. Councillors:-	Oct-03		0 0			1	£68,370	0.5	2	2.50	Pheasey and Paddock	Proposed scheme abandoned due to lack of resident's support	0%	
	Tyndale Crescent	Pheasey	886				Martin Harrower, Rose Burley,	Aug-02		0 0			0	£170,112	1.4	1	2.36	Pheasey and Paddock		0%	
• •	Abbey Drive / Charles Crescent	Pelsall					Cllr G Perry W. Williams, Councillors:-	Nov-06		0 0			0	£113,400	1.3	1	2.27	Pelsall and Rushall-Shelfield		13%	
35 26	Hardy Road	Walsall	305 1165	6.0	60 0 18 8		Robertson	Apr-05		D 0		0	1	£54,900	1.1	1	2.09	Blakenhall and Bloxwich		0%	
36 37	Holly Lane/ Wolverson Road	Aldridge Walsall Wood	275	5.8	18 8 80 29		Mrs Doyle Mrs J. Hikins	Dec-08 Oct-02) 1) 0	0	0	0	£258,630 £47,850	0.1 2.0	2	2.09 1.97	Aldridge South & Streetly Brownhills Aldridge North	Mrs Doyle; Speed data 41.8mph 85th %ile - Branton Hill - Chester Road Road borders with Sandwell	6%	
37 38	Franchise Street	Darlaston	850	7.4	124 73		Mr Holland, Councillor:- S.	Dec-02				0	0	£188,700	0.9	1	1.85	Darlaston		0%	
39	Richards Street/Owen Street	Darlaston	590	7.5	92 29		Madeley Request via resolution from Committee	Dec-02		0 0	0	0	1	£132,750	0.8	1	1.80	Darlaston		0%	
40	Liskeard Road	Park Hall	350		51 0		Committee Cllr Martin	Oct-10		0 0			0	£72,450	0.7	1	1.70	Pheasey and Paddock		0%	
41	Millfield Avenue	Pelsall	242	5.9	17 26	26	Mr & Mrs Weston, Councillors:- Marco Longhi	Sep-03	0 0	0 0	0	0	1	£42,834	0.7	1	1.70	Pelsall and Rushall-Shelfield		0%	N
42	Vicarage Road / New Road / Church Road	Brownhills	990	5.8	81 52		and Perry Glyn Holloway, Councillors:-	Nov-03		0 0		0	0	£172,260	0.6	1	1.62	Brownhills Aldridge North		0%	
43	Pelsall Road (Service Lane)	Clayhanger	200	5.3	19 0	?	Turner, Bird and Paul Dennis Devine, Councillor:- Paul	May-05		D 1	0	0	0	£31,800	0.6	1	1.60	Brownhills Aldridge North		0%	
44	Lake Avenue	Park Hall	480	6.9	51 7	0	Cllr Martin	Oct-10	0 0	0 0	0		1	£99,360	0.5	1	1.55	Pheasey and Paddock		0%	N
45	Peolsford Road	Pelsall	130		36 0	0	Andrew Dyke, 1 Peolsford Road	Feb-11		0 0			0	£24,180	1.5	0	1.49	Pelsall and Rushall-Shelfield		0%	
46	Cornwall Road	Park Hall	180	5.3	42 0	0	Cllr Martin	Oct-10	0 0	0 0	0	0	0	£28,620	1.5	0	1.47	Pheasey and Paddock		0%	N
47	Heathfield Lane West	Darlaston	321	6.1	80 0	0	Cllr Bott	Jan-07	0 0	0 0	0	0	0	£58,743	1.4	0	1.36	Darlaston		0%	N
48	Commonside	Pelsall	430	5.3	17 0	34	Mrs C. Miles, Councillors:- Marco Longhi	Feb-05	0 (0 0	0	0	1	£68,370	0.2	1	1.25	Pelsall and Rushall-Shelfield		0%	N
49	Longwood Lane	Pheasey Park Farm/ Aldridge C&S	1060	7.4	25 0	0	Diane Austin, Rushall Hall Farm, Leigh Road, Walsall WS4 2DS. Mob 07973 376	Apr-10	0 (0 0	0	0	1	£234,684	0.1	1	1.11	Pheasey and Paddock		0%	N
50	Ashtree Road	Pelsall	450	5.5	65 0	0	942 Mr Povey 40 Ashtree Road	Feb-09	0 0	0 0	0	0	0	£74,250	0.9	0	0.88	Pelsall and Rushall-Shelfield		0%	N
	Spring Lane	Willenhall	425	5.2	41 14		WS3 4LR Cllr Shires	Feb-10		5 0 5 0	0	0	0	£66,300	0.7	0	0.72	Willenhall		0%	
52	Bealeys Lane	Bloxwich	572		55 12	0	Cllr Shires	Jul-10	0 (0 0	0		0	£85,800	0.7	0	0.71	Blakenall and Bloxwich		0%	

Expension of tatiking is simply used for assessing environmental schemes and primarily assesses the benefits to the number of properties along a given road. General data collated which will be used for the assessment includes:- Length of road, width of road, number of properties, accidents and amenities in the area. Scheme cost is based on the average number of traffic calming features that would be necessary for the given length of road and includes the width of the carriageway, Property per cost factor is used to provide a multiplier in determining a number of properties which would equate to the benefit to them. The score then adds the property per cost, accidents and other scores, and this value is used for ranking.

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Safer Routes to School Ranking 20011/2012

Schools

Refer to RS15 - Procedure for assessing Safer routes to School Schemes

	###		
	Asessment 91	91810 Monitoring	g
Requested by school Requested by school Contribution to Cycling Strategy Contribution to Walking Strategy Idented in School Travel Plan No of accidents within 500m radius On of accidents within 500m radius STP completed STP completed STP reviewed	KIN Her Contraction of the second of the sec	FYRR (%) No of new cyclists needed to achieve benefit to cost ratio of 1:1	potential for modal shift

Safer Routes Schemes proposed programme 2011/12 Barr Beacon Improved pedestrian facilities along Beacon Road 0 0 0 0 0 1 0 0 59,000 1431 569 10 9.8 Language College Alumwell College, Shared-use footway / cycleway along Link to maintenance scheme 1552 97.6 0 0 0 26 5 3 0 0 1 0 15,000 1111 16 75.1 Infant & Junior 0 0 3 0 Primley Avenue (summer 2011)

Schools					ļ							ļ					<u> </u>			1	_							_
										Total b	udget	to co	mplet	e res	erve	schei	mes	£ 74,000.00	1									
Reserve Schemes																												
Blue Coat College	1	0	0	0	46	4	1	0	Improvements to zebra crossing between split school sites	0	0	0	1	0	0	0	0	15,000	862	480	2	32.1	59.1		3	408.) 2	44%
Willenhall Sports College	0	0	0	0	7	2	1	0	Shared-use footway along Bentley Lane	0	0	0	1	0	1	0	0	30,000	1576	992	57	35.0	42.0	Originally programmed for 2010/11 - deferred due to funding cuts	4	102.) 3	33%
Elmore Green	1	1	0	0	48	4	1	0	Shared-use footway / cycleway to Rail Station	0	0	0	1	0	1	0	1	22,500	305	167	4	7.6	38.1		5	272.) 2	44%
Short Heath / Rosedale	1	0	0	0	19	1	1	0	Safety zone with pedestrian crossing facilities	0	0	0	1	0	0	0	1	15,000	400	217	3	14.7	27.7		6	102.	N/A	45%
Little Bloxwich Primary	0	0	0	0	7	1	1	0	Footpath link to canal towpath	0	0	0	1	0	1	0	1	7,000	182	63	0	9.0	16.5		7	218.	6 N/A	65%
Shire Oak Science College	0	1	0	0	9	1	1	0	Toucan crossing & segregated footway/cycleway along Chester Rd	0	0	0	1	0	1	0	0	80,000	1402	568	10	7.2	15.2		8	19.1	8	59%
Manor Primary	1	0	0	0	0	0	1	0	Footpath link to Foley Road East	0	0	0	0	0	0	0	0	25,000	278	106	0	4.2	5.2		9	0.0	3	62%
										Total b	udget	to co	mplet	e res	erve	schei	mes	£ 194,500.00										

25.9

510.1 2

6

60%

27%

Safer Routes Schemes to be delivered through other programmes/projects

Pool Hayes College	1	0	0	0	16	2	0	0	Improved pedestrian facilites across Pool Hayes Lane	0	0	0	1	0	0	0	0	40,000	1181	907	13	23.0	33.5	No School Travel Plan	76.5	N/A	22%
St Bernadette's	1	1	0	0	22	1	1	0	Link to NCN Route 5	0	0	0	1	0	1	0	0	40,000	157	71	4	1.9	16.9	Potential scheme dependant upon proposed Sustrans route	38.3	4	52%
Leamore Primary / Blakenall Heath Junior	0	1	0	0	45	5	1	0	Conversion of The Slang footway	0	1	0	0	1	0	0	1	33,750	371	336	0	10.0	13.0	Promoted via cycling budget	226.7	3	9%

Safer Routes Schemes not deliverable

Total budget £ 113,750.00

ource reduces our																											
Walsall Academy	0	0	0	0	15	5 2	1	(Link from rear of school to Fishley Estate	0	0	0	1	0	0	0	0	35,000	1080	467	19	13.9	23.9	Discounted - School unwilling to allow access to rear of site	87.4	N/A	55%
Brownhills Tech College / Watling St Primary	0	0	0	0	7	1	2	(Shared-use footway along A5 to NCN Route 5	٥ ۱	0	1	1	0	1	0	1	55,000	878	454	35	8.9	17.9	Discounted - Scheme under Highways Agency responsibility	27.8	6	44%
St Francis of Assisi Tech College	0	0	0	1	4	2	1	(Shared use footway / cycleway between Portland Road and Whetstone Way	0	1	0	1	0	1	0	0	45,000	1091	64	1	1.4	8.4	Discounted - Objections regarding common land	68.0	N/A	94%

Refer to RS15 - Procedure for assessing Safer Routes to School schemes





Schemes to be considered or delivered as part of other programmes

Safer Routes Schemes not deliverable