

## **Cabinet – 14 January 2009**

### **Area Based Grant**

**Portfolio:** Councillor John O'Hare, Leader of the Council

**Service:** Walsall Partnership

**Wards:** All

**Key Decision:** Yes

**Forward Plan:** Yes

#### **1. Summary of Report**

To provide Cabinet with an update regarding Area Based Grant (ABG), particularly Working Neighbourhoods Fund (WNF) and Target Action Planning. The report also requests Cabinet approval for a range of recommended programmes.

#### **2. Recommendations**

- 2.1 That Cabinet note the progress regarding Target Action Planning, as set out in section 3 of the attached report
- 2.2 That Cabinet approve those programmes indicated as 'Green' at appendix 2, from Working Neighbourhoods Fund
- 2.3 That Cabinet approve the OJEU process for those programmes listed at 4.7 in the attached report, from Working Neighbourhoods Fund 2008 – 2011
- 2.4 That Cabinet endorse the delegated authority approval of an additional £12,000, for financial year 2008 / 09 from Working Neighbourhoods Fund, for the Walsall Alcohol Arrest Referral Scheme programme, as set out in section 4.8 of the attached report
- 2.5 That Cabinet approve the recommendation for Walsall Partnership Support Team to co-ordinate a joint response on behalf of Walsall Council and Walsall Partnership, as set out in section 4.10.3, in the attached report, in response to Government consultation on a change to the criteria used to allocate Working Neighbourhoods Fund

- 2.6 That Cabinet delegate authority to the Executive Director, Regeneration, and the Portfolio Holder for Regeneration and Property, to approve any programme variances, only where the proposed allocation is reduced. This delegated authority is for Working Neighbourhoods Fund programmes, as set out in section 4.11.2 of the attached report.
- 2.7 That Cabinet approve the funding split of the Stronger Safer Communities Fund 2009 / 2010, as set out in section 5.2 in the attached report
- 2.8 That Cabinet approve a carry forward of £20,000, from financial 2008 / 09 to financial year 2009 / 10, from Safer Stronger Communities Fund, for Walsall Voluntary Action
- 2.9 Cabinet approve the proposed programmes, from Local Area Agreement carry forward 2007 / 08 (revenue and capital) funding and Safer Stronger Communities Fund (capital), as set out in sections 6.5 and 6.7 of the attached report
- 2.10 That Cabinet approve the recommendations to change funding allocations to programmes between Neighbourhood Renewal Fund and Working Neighbourhoods Fund and vice versa, as set out at 7.2.3 and 7.2.4 in the attached report

### **3. Background information**

- 3.1 As presented to previous Cabinet meetings, a number of proposed programmes were put forward for approval, having been through an assessment process administered by the Walsall Partnership (WP). These programmes received approval.
- 3.2 As Cabinet is aware, Walsall Partnership has been streamlining the approval process for proposed programmes which means that the thematic structures of the Partnership have the responsibility for identifying activity and resources, which are then reported directly to the resources accountable body for approval. For ABG, this is Walsall Council.
- 3.3 The attached report sets out a range of requests for approval of funding for a wide range of activities. In the main, this relates to recommendations to utilise WNF.
- 3.4 The Target Action Planning (TAP) process is now well underway with future activity being identified to ensure Walsall is able to achieve the targets set out in the Local Area Agreement 2008 - 2011 and support the Council and partners in their budget planning cycles. Further detail is provided in the attached report.

#### **4. Resource considerations**

##### **4.1 Financial:**

- 4.1.1 The Council and partners will be expected to align mainstream activity to deliver the indicators and priorities identified in the LAA in support of the vision and ambitions for Walsall which are contained in Walsall's Sustainable Community Strategy.
  - 4.1.2 Although the Area Based Grant is not directly linked to Walsall Partnership's Local Area Agreement indicators and targets, it can be a major source of funding for the delivery of local and regional strategy. The assessment of the achievements delivered through the Area Based Grant is expected to form part of the Comprehensive Area Review in 2009 / 11 although the detail surrounding this is as yet largely unknown.
  - 4.1.3 Cabinet are being requested to commit funds in to future financial years to ensure activity can be commissioned and contracted, in line with the Council's finance and contract rules and, where applicable, to enable contracts to be tendered through the European Journal (OJEU) processes.
- 4.2 **Legal:** Area Based Grant requires approval of the Council as the responsible local authority.
- 4.3 **Staffing:** In order to ensure the successful delivery of the proposed programmes, some posts will be required, which are included with the management fees presented in the attached report.

#### **5. Citizen Impact**

The proposals should make a significant impact on addressing worklessness, which is arguably the key issue challenging us all in Walsall, but one in which there is now real opportunity to make the difference.

#### **6. Community Safety**

None.

#### **7. Environmental Impact**

None.

#### **8. Performance and Risk Management Issues**

- 8.1 **Risk:** The risk of not approving recommended programmes would be the activity ceases and achievement of targets within the LAA and National Indicator Set may be affected.

- 8.2 **Performance Management:** Performance management as existing arrangements for the LAA. Continuation of funding will allow activity to carry on working towards delivery of targets.

## 9. Equality Implications

Where appropriate equalities will be measured across each indicator selected for the LAA. A requirement will be included in the Target Action Planning process that will ensure that data is collected on the equalities impact of all activity

## 10. Consultation

Partners have been involved in the development of the process for allocation of the Working Neighbourhoods Fund, as well as the consideration of proposed programmes.

### Background Papers:

None.

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Jamie Morris  
Executive Director

6 January 2009



Councillor John O'Hare  
Portfolio holder

6 January 2009

# **REPORT FOR CABINET**

## **AREA BASED GRANT**

**Wednesday, 14 January 2009**

### **1. Purpose of the Report**

- 1.1 To provide Cabinet with an update, regarding Area Based Grant (ABG), particularly Working Neighbourhoods Fund (WNF) and Target Action Planning.
- 1.2 To request Cabinet approval for a range of recommended programmes, which will support the delivery of Walsall's Local Area Agreement (LAA) 2008 – 2011.

### **2. Context**

- 2.1 Walsall Council receives Area Based Grant (ABG), which is un-ringfenced revenue funding, which can be used to for any purpose, but can be a major source of funding for the delivery of local and regional strategy, including the LAA.
- 2.2 Several funding streams have been transferred in to the ABG, several of which had previously been received directly by service areas. (See appendix 1)
- 2.3 The Cabinet approved governance arrangements relating to Working Neighbourhoods Fund (WNF), Stronger Safer Communities Fund (SSCF) and Community Cohesion Fund to Walsall Partnership at its meeting on 19 March 2008. For financial year 2008 / 09, it was agreed this would be a 'transition' year, which would allow for existing programmes and activity to be continued from the previous financial year, whilst a review, using the Target Action Planning (TAP) process was undertaken.
- 2.4 The TAP process would identify required activity for the remainder of the LAA and allow for commissioning of services / activity for the next two years.
- 2.5 The remainder of the ABG is administered by Walsall Council, again, for the 'transition' year. However, it is anticipated that the TAP process will impact on other funding within the ABG as the process develops.
- 2.6 Cabinet are reminded that the governance arrangements for those funding streams set out in section 2.3 have been streamlined. This allows thematic partnerships (with the expertise) to identify and make recommendations for approval to the relevant accountable body for the resource being requested. This change means that Walsall Partnership's Executive Committee are no longer required to approve any recommendations made by thematic groups, but will receive update reports.
- 2.7 This report provides Cabinet with an update on progress regarding the TAP process and proposes recommendations for approval of resources to support identified activity to deliver the LAA.

### 3. Target Action Planning Progress

- 3.1 Cabinet have previously been presented with a proposed ‘grouping’ of LAA targets, which aligned to the three themes of the Sustainable Community Strategy (SCS): People, Places and Prosperity.
- 3.2 Following this, a number of TAP workshops have been undertaken and others are planned over the next few weeks, as follows:

NI No	Workshop	Date Held / Proposed
152	Worklessness	7 May 2008
163	Skills	14 May 2008 and 5 September 2008
Local	Enterprise (Prospectus for Enterprise Meetings)	5 June 2008 and 17 July 2008
117	Not in Education, Employment or Training (NEET)	4 July 2008
116	Child Poverty	17 November 2008
188, 186 (Local)	Climate Change	21 November 2008
187	Fuel Poverty	26 November 2008
16,19,20,30	Community Safety	28 November 2008
5	Overall Satisfaction with Local Area	5 December 2008
141	Vulnerable Adults Achieving Independent Living	9 December 2008

- 3.3 Other workshops are in the process of being arranged for the remainder of the targets within the LAA.
- 3.4 A considerable amount of work has been undertaken within the Economic Development and Enterprise (EDE) pillar to evidence and identify a wide range of activities to deliver on the key priority for the Borough – reducing worklessness. The activity has been drawn together across the four targets of reducing worklessness, increasing skills, encouraging and supporting enterprise and reducing Not in Education, Employment or Training (NEET). This is set out at appendix 2.
- 3.5 For the ‘transition’ year, Walsall Council has adopted the TAP process to ensure that where ABG is being used by service areas there is accountability and transparency in how activity has been identified, which target(s) within the LAA or National Indicator Set (NIS) will be impacted on and enable monitoring of expenditure and delivery.
- 3.6 Cabinet is requested to note the progress regarding Target Action Planning.

### 4. Working Neighbourhoods Fund

- 4.1 Attached at appendix 2 is a range of activity, which has been identified by the EDE pillar as being able to support the developing agenda around supporting the local economy and reducing worklessness in the Borough.

- 4.2 The Partnership for Walsall Enterprise and Regeneration (PoWER) Pillar Executive Group (PEG) have considered these proposals in great detail and are satisfied with the robustness and plausibility of the proposals to impact on this agenda.
- 4.3 Those projects indicated with a 'Green' rating are recommended to Cabinet for approval of funding for the next two financial years and in some cases, additional funding for this financial year.
- 4.3.1 It is recognised that a considerable amount of funding is being requested, however, there is a need to begin to commission services now, through the Council's finance and contract rules and, in some cases, using the European Journal (OJEU) processes.
- 4.4 Those projects indicated with an 'Amber' rating are still under discussion and are not currently recommended for approval. This is to ensure the projects proposed are robust and do not duplicate existing or future activity.
- 4.5 Those projects indicated with a 'Red' rating are not recommended for approval.
- 4.6 Cabinet are requested to approve those projects, indicated as 'Green' at appendix 2, from Working Neighbourhoods Fund 2008 – 2011.
- 4.7 Cabinet are also requested to approve that the OJEU process is followed for the following projects within the worklessness programme:
- i) Multi Agency One Stop Shop – This has been completed due to timescales (approval given by Cabinet on 17 September 2008)
  - ii) Outreach Provision for those out of work for more than 12 months
  - iii) Outreach Provision for those out of work for under 12 months
  - iv) Pre-Redundancy Assistance
  - v) Mental Health Projects (when programmes are finalised)
  - vi) Innovation in Company (when programme is finalised)
- 4.8 Cabinet have previously received reports relating to the Walsall Alcohol Arrest Referral Scheme (WAARS) and the Moving Offenders from Crime into Employment (MOCE) programmes. Both programmes had approved WNF funding until end of September 2008.
- 4.8.1 Concern was expressed that the proposed activity in these programmes would be duplicated in the new calendar year by activity being commissioned by Jobcentre Plus.
- 4.8.2 Discussions have been ongoing and it has been identified that although the new activity will address some of those within the WAARS and MOCE programmes, some activity still needed to be commissioned until the end of March 2009. For the future, these programmes will be considered as part of skills programme 2009 – 2011.
- 4.8.3 The PoWER PEG approved a recommendation for a further £12,000 to be allocated to the WAARS programme, from WNF, for financial year 2008 / 09.

4.8.4 Due to timescales, delegated authority approval was sought, where the approval of the additional £12,000, for financial year 2008 / 09 from Working Neighbourhoods Fund, for the Walsall Alcohol Arrest Referral Scheme programme, was given.

4.8.5 Cabinet are requested to endorse the delegated authority decision, as set out above.

4.9 For information, Local Authorities will be required to demonstrate to the Audit Commission how they are utilising WNF to support the local economic agenda and the decision-making process. This is being co-ordinated by Michael Tichford, Assistant Director, Regeneration. This will provide Walsall with an opportunity to promote the innovative processes being developed to identify activity.

4.10 The Department for Communities and Local Government are currently consulting on a change to the criteria used to calculate Local Authorities' allocations of WNF. This is due to an error in the criteria used initially which meant that certain citizens were excluded from the calculation. In summary, the impact of this is that two Local Authorities will no longer receive WNF and two who do not currently receive it may do so in the future. The closing date for the consultation is 9 January 2009. For Walsall, there is likely to be some adjustment to the overall levels of WNF available as follows:

	<b>FY 2009 / 10</b>	<b>FY 2010 / 11</b>
Current Allocation (indicative)	6,453,802	6,707,916
Proposed Revised Allocation	6,411,552	6,677,719
Difference	42,250	30,197

4.10.1 Overall, Walsall could be allocated less than initially advised (£72,447), bearing in mind the figures for both financial years were indicative and had not been confirmed.

4.10.2 There will be no changes to the 2008 / 09 allocation of £5,462,858.

4.10.3 The PoWER PEG agreed a recommendation for Walsall Partnership Support Team to co-ordinate a joint response on behalf of Walsall Council and Walsall Partnership.

4.10.4 Cabinet is requested approve the recommendation, set out at 4.10.3.

4.11 Due to the current situation regarding the Council's overall budget, there may a need for some of the proposed programmes' allocations to be reviewed.

4.11.1 It is proposed that delegated authority be given to the Executive Director, Regeneration, and the Portfolio Holder for Regeneration and Property, to approve any programme variances, only where the proposed allocation is reduced. Any changes would be reported to the next available Cabinet meeting. This delegated authority would be for Working Neighbourhoods Fund programmes only.

4.11.2 Cabinet are requested to approve delegated authority to the Executive Director, Regeneration, and the Portfolio Holder for Regeneration and Property, to approve any programme variances, only where the proposed allocation is reduced, for Working Neighbourhood Funded programmes only.



## 5. Stronger, Safer Communities Fund and Community Cohesion Fund

- 5.1 The total amount available for financial year 2008 / 09 is £413,000, which was agreed to be utilised to support the Local Neighbourhood Partnership team (£252,000) and Walsall Voluntary Action (£161,000).
- 5.2 For financial year 2009 / 10, this funding is reduced to £258,000. The Executive Committee wish to recommend to Cabinet that the 2009 / 10 funding is split, on the same pro rata basis as the previous financial year, which means the following allocation:

Local Neighbourhood Partnership team	£165,120
Walsall Voluntary Action	£92,880
TOTAL:	£258,000

- 5.3 For financial year 2010 / 11, it is anticipated this funding stream will no longer be received. Therefore, consideration will need to be given regarding future funding of Local Neighbourhood Partnerships and Walsall Voluntary Action.
- 5.4 Cabinet is requested to approve the funding split of the Stronger Safer Communities Fund 2009 / 2010, as set out in section 5.2.
- 5.5 Walsall Voluntary Action (WVA) has requested a carry forward of £20,000 from financial 2008 / 09 to financial year 2009 / 10, from Safer Stronger Communities Fund. This was discussed at Walsall Partnership Board at its meeting on 15 December 2008, where it was agreed this request should be supported. This will enable WVA to ensure the funding allocation if fully utilised.
- 5.5.1 Cabinet are, therefore, requested to approve a carry forward of £20,000, from financial 2008 / 09 to financial year 2009 / 10, from Safer Stronger Communities Fund, for Walsall Voluntary Action.
- 5.5 The Community Cohesion Fund for financial year 2008 / 09 is £26,000, which is being pooled with other funding streams to support Local Neighbourhood Partnerships. A TAP pro forma has been completed identifying activity to be delivered this financial year.

## 6. Local Area Agreement Carry Forward Funding (2007 / 08)

- 6.1 In the previous financial year, funding was received, by the Partnership via the LAA funding pot. This included a number of funding streams, the majority of which are now transferred in to the ABG.
- 6.2 At the end of financial year 2007 / 08, a small amount of capital funding remained unallocated (£151,970) and was carried forward in to 2008 / 09. Government guidance is that this funding needs to be spent this financial year or will be 'clawed back'.
- 6.3 The Safer Stronger Communities (SSC) pillar has discussed potential projects to fully utilise the funding and reduce any potential loss of funding for the Borough.

#### 14.01.09 – Area Based Grant – Cabinet Report

6.4 A carry forward of £65,000 Home Office Safer Stronger Communities Fund (revenue) 2007 / 08 was also discussed by the SSC PEG and are recommended for approval to Cabinet.

6.5 The following projects are recommended for approval by the SSC PEG:

Project	Proposed Allocation 2009 / 10
Safer Stronger Communities Fund (Revenue) 2007 / 08:	
i) Visual Evidence for Victims	£4,600
ii) Operation Serene 3 (H1 & H2)	£16,000
iii) Hi's & Lows	£6,000
iv) Best Bar None	£5,365
v) Borough Tasking	£33,035
TOTAL:	£65,270
Safer Stronger Communities Fund (Capital) 2007 / 08:	
i) Environmental projects (to be determined by Keith Stone/Environment Forum - invoices to be given to Laura Terry, Strategic Partnership for payments)	£75,985
ii) ANPR Pilot Scheme (up to £50,000 agreed, breakdown and exact amount needs to be given to SWP Director, invoices to Laura Terry, Strategic Partnership for payments)	£50,000
TOTAL:	£125,985
This leaves a balance of £25,985 to be allocated	

6.6 There is still an outstanding capital allocation of £107,000 Safer Stronger Communities Fund available for allocation. The SSC PEG is considering other potential programmes to utilise this funding.

6.7 The SSC PEG have also identified capital expenditure to support the Security Improvement Programme (SIP), which would enable the outstanding allocation of SSCF (Capital) 2007 / 08 of £25,985 and SSCF of £107,000 to be utilised within this financial year.

6.7.1 This will require a transfer of funds between the both SSCF funding streams and the (SIP). SIP funds will then be spent within the next financial year on the proposed CCTV digitalisation programme, which has also been approved by the SSC PEG.

6.8 Cabinet are requested to approve the proposed programmes, from Local Area Agreement carry forward 2007 / 08 (revenue and capital) funding and Safer Stronger Communities Fund (capital), as set out in sections 6.5 and 6.7.

#### 7. Neighbourhood Renewal Funds Carry Forward

7.1 As Cabinet are aware, there was a carry forward of Neighbourhood Renewal Fund (NRF) from financial year 2007 / 08, totalling £565,181. The Walsall Partnership Board have approved the following programmes:

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<b>Programme</b>	<b>Funding Allocated</b>
Local Neighbourhood Partnerships	£18,000
Local Neighbourhood Partnerships	£100,000
Walsall Environment Forum Support	£40,000
Commissioning (Buying) Framework	£500
Strategic Fund Raising	£10,000
Do It Differently	£25,000
Walsall Partnership Branding / Promotion	£35,000
Safer Stronger Activities	£15,000
Offset 2007/08 Local Area Agreement (Children's Fund)	£15,471
<b>TOTAL:</b>	<b>£258,971</b>

7.1.1 This leaves a balance of £306,210 to be allocated.

7.2 Government guidance states that NRF carry forward must be spent by the end of March 2009.

7.2.1 Walsall Partnership Board have proposed that consideration is given to transferring some programmes currently funded by WNF for financial year 2008 / 09 to NRF to ensure the funding is maximised for this financial year. The proposed programmes (set out at 7.2.3) are eligible under NRF guidance.

7.2.2 This would allow some of those programmes currently agreed under NRF (see section 7.1) to be funded through WNF and allow them to spend across financial years and allow for robust planning of the use of the funding allocated.

7.2.3 Therefore, it is proposed to change the following WNF funded programmes to NRF:

<b>Current WNF Programme – Proposed to Change to NRF</b>	<b>Funding Allocation</b>
Walsall Partnership Support Team	£350,000
PoWER Manager	£90,000
Walsall Voluntary Action	£50,000
<b>TOTAL:</b>	<b>£490,000</b>

7.2.4 It is further proposed to change the following NRF funded programmes to WNF and the remainder of the NRF to be allocated:

<b>Current NRF Programme – Proposed to Change to WNF</b>	<b>Funding Allocation</b>
Unallocated	<b>£306,210</b>
Local Neighbourhood Partnerships	£18,000
Local Neighbourhood Partnerships	£100,000
Walsall Environment Forum Support	£40,000
<b>TOTAL:</b>	<b>£464,210</b>

#### **14.01.09 – Area Based Grant – Cabinet Report**

- 7.3 There may be a requirement to transfer further programmes between the two funding streams, at the end of the financial year, to ensure maximum use of funding available.
- 7.4 Cabinet is requested to approve the recommendations to change funding allocations to programmes between Neighbourhood Renewal Fund and Working Neighbourhoods Fund and vice versa, as set out at 7.2.3 and 7.2.4.

**AREA BASED GRANT 2008 - 2011**

<b>Gov't Dep't</b>	<b>Funding Title</b>	<b>2008/09 £</b>	<b>2009/10 £</b>	<b>2010 / 11 £</b>
DCLG	Working Neighbourhoods Fund	5,462,858	6,453,802	6,707,916
DCLG	Community Cohesion	26,471	48,529	75,000
DCLG	Stronger, Safer Communities	413,000	258,000	0
DCLG	Supporting People (Admin)	158,067	145,588	124,789
DCLG	Supporting People	0	7,067,337	7,067,337
DCLG	Preventing Violent Extremism	145,000	175,000	193,000
Home Office	Young Persons Substance Misuse Grant	75,499	75,499	75,499
Home Office	Safer, Stronger Communities	330,111	330,111	330,111
Transport	Detrunking	106,256	108,912	111,635
DoH	Adult Social Care Workforce	790,652	811,167	830,647
DoH	Carers	1,359,527	1,451,551	1,540,964
DoH	CAMHS	584,348	614,382	643,194
DoH	Learning Disability Development Fund	254,501	252,828	251,419
DoH	Local Involvement Networks	169,512	169,119	168,611
DoH	Mental Capacity Act and IMCAS	141,871	178,344	170,536
DoH	Mental Health	811,721	848,621	885,989
DoH	Preserved Rights	723,607	680,682	644,765
DCSF	Connexions	2,919,640	3,061,227	3,068,488
DCSF	Children's Fund	947,592	947,592	947,592
DCSF	Positive Activities for Young People	504,256	732,816	896,073
DCSF	Teenage Pregnancy	314,000	314,000	314,000
DCSF	Children's Social Care Workforce	114,513	114,296	113,946
DCSF	Youth Taskforce	0	0	0
DCSF	Care Matters	256,930	339,097	385,842
DCSF	Child Death Review Processes	45,337	46,511	48,253
DCSF	School Development Grant (LA Element)	1,457,233	1,457,233	1,457,233
DCSF	Extended School Start Ups	548,781	944,797	388,541
DCSF	Primary National Strategy: Central Co-Ordination	184,300	184,502	184,518
DCSF	Secondary National Strategy: Central Co-Ordination	199,176	199,585	199,768
DCSF	Secondary Behaviour and Attendance: Central Co-Ordination	68,300	68,300	68,300
DCSF	School Improvement Partners	123,410	123,410	123,410
DCSF	Education Health Partnerships	88,715	88,715	88,715
DCSF	School Travel Advisers	34,000	34,000	34,000
DCSF	Choice Advisers	41,896	41,896	41,896
DCSF	School Intervention	81,300	81,300	81,300
DCSF	Flexible 14 – 19 Partnerships Funding	88,427	87,613	87,518
DCSF	General Duty on Sustainable School Travel	22,863	22,863	22,863
DCSF	Extended Rights for Free Travel	8,380	15,771	23,163
	<b>TOTALS:</b>	<b>19,602,050</b>	<b>28,574,996</b>	<b>28,396,831</b>

Grant Determination for 2008 / 09 - £19,602,050

2009/10 and 2010/11 funding streams have been updated and correct as at 26 November 2008

	Agreed till March 2011
	Agreed till September 2009
	Superseded by TAP activity
	One off agreement 2008-09
	Existing activity not yet agreed
	Recommendations developed for PEG

14.01.09 - Working Neighbourhoods Fund: Recommendations - Appendix 1		
G	Projects recommended for approval	
A	Projects awaiting further discussion	
R	Projects not recommended for approval	

Programme	Lead Officer / Organisation	2008 / 09	2009 / 10	2010 / 11	Programme Total Allocation	Sub-Totals (where appropriate)	Recommended for Approval R / A / G	Notes
Working Neighbourhoods Fund Allocations:		5,462,858	6,453,802	6,707,916	18,624,576			
<b>PARTNERSHIP SUPPORT STRUCTURES</b>								
Walsall Partnership Support Team (Approved)	Clive Wright Walsall Partnership	350,000	350,000	350,000	1,050,000			
PoWER Management (Approved)	Clive Wright Walsall Partnership	90,000	90,000	90,000	270,000	1,320,000		
Management and Co-Ordination (Proposed)	Mark Lavender, Walsall Council	11,356	52,106	52,106	115,568		G	
Data Analysis (Proposed)	Mark Lavender, Walsall Council	20,818	48,500	48,500	117,818		G	
Capacity Building Manager (Proposed)	Clive Wright Walsall Partnership	20,000	75,000	75,000	170,000	403,386	G	Additional funding for 2008 / 09, due to LABGI funding ceasing on 31.12.08
<b>WORKLESSNESS</b>								
Worklessness Programme 2008 - 09 (Approved) Includes: Multi Agency One Stop Shop (£214,000 09/10 and 10/11) Access to Employment (£36,808 09/10 and 10/11) Management Fee (£25,081 09/10 and 10/11)	Louise Powell Walsall Council	602,175	275,889	275,889	1,153,953	1,153,953		
<b>Worklessness Programme 2009 - 11 (Proposals):</b>	Louise Powell Walsall Council							
Pilot Benefits Advice			22,500	22,500	45,000		G	
Outreach Provision (12 months + unemployed)			480,000	480,000	960,000		G	
Outreach Provision (under 12 months unemployed)			320,000	320,000	640,000		G	
Pre-Redundancy Assistance			212,000	212,000	424,000		G	
Confidence in Flexible Child Care			100,000	100,000	200,000		G	
SME Local Employment Partnership			0	0	0		R	Funding from elsewhere
Employment Practices in the Public Sector			100,000	100,000	200,000		G	
Graduate and Professional Workers Support			48,200	46,700	94,900		G	
Early Interventions Project			50,000	50,000	100,000		G	
Disability Revolving Fund			50,000	0	50,000		G	
Transportation Barriers			47,200	47,200	94,400		G	
Self Employment Programme			135,000	135,000	270,000		G	
Mental Health Intermediate Labour Market Programme			97,000	126,500	223,500		A	Further work to be undertaken by Walsall NHS
Health Preventing the Onset of Worklessness			130,300	162,100	292,400		A	Further work to be undertaken by Walsall NHS
Economic Well-Being Team		0	0	0	0		G	
Development and Delivery of the Think Walsall programme		48,750	210,636	210,636	470,022		G	Project helps deliver all EDE themes

Management Fee			175,234	175,234	350,468	4,414,690	G	14.01.09 - Working Neighbourhoods Fund: Recommendations - Appendix 1
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SKILLS								14.01.09 - Working Neighbourhoods Fund: Recommendations - Appendix 1
Increasing Skills Levels in Walsall 2008 - 09 (Approved) (included in Skills TAP 2009 - 2011)	Colin Robinson Walsall Lifelong Learning Alliance	575,000			575,000	575,000		
<b>Walsall's Skills Offer 2009 - 11 (Proposals):</b>	Colin Robinson Walsall Lifelong Learning Alliance							
Awards Ceremony			15,000	15,000	30,000		G	
NVQ Accreditation Project			600,000	600,000	1,200,000		G	
Community Experts - Skills Focus - Part A			45,000	50,000	95,000		G	
Community Experts - Skills Focus - Part B			15,000	15,000	30,000		G	
Marketing Campaign			60,000	60,000	120,000		G	
Walsall IAG Network			60,000	60,000	120,000		G	Links to be made to IAG in Children's Services
Business Community Skills Brokers Pilot			60,000	75,000	135,000		G	
NEET Continued Pathway of Support			30,000	40,000	70,000		G	
Life As An Enterprise			96,750	96,750	193,500		G	
Management Fee			77,000	80,000	157,000	2,150,500	G	
<b>ENTERPRISE</b>								
Increase in VAT Registrations 2008 - 09 (Approved)	Chris Cooper Black Country Enterprise	247,500			247,500			
Inward Investment Programme 2008 - 09 (Approved)	Danny Edwards Walsall Council	64,250	40,000	40,000	144,250	391,750		
<b>Enterprise Programmes 2009 - 2011 (Proposals):</b>								
Business Crime Support Pilot			180,500	0	180,500		G	
Schools Enterprise			150,000	154,000	304,000		G	
Increase in VAT Registration- Reduced programme			80,000	80,000	160,000		G	
Innovation in Company			400,000	350,000	750,000		A	Comparison work to be undertaken with Black Consortium offer and new policy on enterprise support
Business Incubation: Feasibility and Planning			30,000	0	30,000		G	
Delivery of Effective District Centres Development / Support Programme		10,000	146,261	146,261	302,522		G	
Expansion of the Business Support / Engagement / Inward Investment Team			188,329	188,329	376,658	2,103,680	G	



NEETS						14.01.09 - Working Neighbourhoods Fund: Recommendations - Appendix 1	
Not in Education, Employment or Training (NEET) (included in NEET TAP 2009 - 2011)	Tim German Education Walsall	177,000			177,000		
Connexions Programme	Tim Luker Connexions	186,000			186,000	363,000	One-off requirement for 2008 / 09
<b>NEETs Programme 2009 - 11 (Proposals):</b>	Bob Lawrence, Children's Services						
Intervention to Develop Employability Skills			64,000	68,000	132,000	G	
Increased Individual Advice and Guidance and Transitional Support			88,000	90,500	178,500	G	
Walsall 14 - 16 Skills (Careers) Club			120,000	124,000	244,000	G	Links to be made to community groups and partnership approach
Key Stage 3 Engaging Programme			30,000	31,000	61,000	G	
CPD (For NEET Workers)			16,500	14,000	30,500	G	
Targeted Post-Court Intervention			25,000	27,000	52,000	G	
Third Sector Specific Engagement Activity			0	0	0	R	Other sources of community chest funding
Sports Challenge			50,000	52,000	102,000	G	Costings have now been more accurately calculated
Creative Arts and Media			25,000	27,000	52,000	G	Costings have now been more accurately calculated
Positive Role Models			0	0	0	R	
Positive Peer Pressure			0	0	0	R	
Post 16 Skills Club			165,000	173,500	338,500	G	Costings have now been more accurately calculated
Programme Led Apprenticeship Scheme			156,250	156,250	312,500	G	Costings have now been more accurately calculated
Post 16 Mentoring Project			35,500	25,250	60,750	G	
PULSE Project			52,300	54,000	106,300	G	
One Stop Shop 16-18 IAG Provision			0	0	0	R	Connexions should be providing an adviser as part of partnership arrangements in one Stop Shop
Youngs Mums To Be			125,700	125,700	251,400	G	
NEET Re-Engagement			20,000	20,000	40,000	G	
						1,961,450	

OTHER								14.01.09 - Working Neighbourhoods Fund: Recommendations - Appendix 1
Walsall Alcohol Arrest Referral Scheme (WAARS)	Marcia Minott Safer Walsall Borough Partnership	42,000			42,000		R	Additional £12,000 approved at November PEG
Moving Offenders from Crime into Employment (MOCE)	Nozmul Hussain Safer Walsall Borough Partnership	50,794			50,794		R	Recommendation to be put to November PEG of no further funding.
Enforcement Activity - 'Fort Alice'	Nozmul Hussain Safer Walsall Borough Partnership	220,500			220,500			End of funding letter sent from Chair
KS2 Attainment Level 4+ in English and Maths	Earl Richards Education Walsall	85,200			85,200			End of funding letter sent from Chair
Improving the % of Students with 5 A* - C Grades	Sue Wedgwood Education Walsall	151,000			151,000			End of funding letter sent from Chair
Income Maximisation	Ian Jones Walsall Council	235,000			235,000			End of funding letter sent from Chair
Looked After Children (LAC)	Karen Dainty Education Walsall	201,276			201,276			End of funding letter sent from Chair
Attendance Works	Carol Owen Education Walsall	86,769			86,769			End of funding letter sent from Chair
Youth Inclusion Support Panel (YISP) (Approval until September 2009)	Patrick Jennings Walsall Youth Offending Service	258,771	129,386		388,157			Approved until September 2009
The Social Economy Centre (SEC)	Tony Kemshall Social Economy Centre	121,580			121,580			Review and Action Group set up to look as Social Enterprise Policy. End
Enterprising / Employability Futures (included in NEET TAP 2009 - 2011)	John Price Walsall Education Business Partnership	53,500			53,500		R	Included in NEETS recommendations
Walsall Voluntary Action (WVA)	Ian Willetts Walsall Voluntary Action	50,000			50,000			End of funding letter sent by Chair
Catch Them Young' Fishing Initiative	Nozmul Hussain Safer Walsall Borough Partnership	25,000			25,000		R	Project now finished
Sustainable Urban Development Package	Mark Lavender Walsall Council	62,500		62,500	125,000	1,835,776		Worklessness and Enterprise