

Palfrey and Pleck Local Neighbourhood Partnership – 4th October 2005

Funding Priorities for Action

Portfolio:	Local Partnerships
Service Area:	Neighbourhood Services
Wards:	Pleck Ward Palfrey Ward

Summary of report

The purpose of the report is to inform Members of the Palfrey and Pleck Local Neighbourhood Partnership of progress to date with the funding priorities.

Recommendations

- (1) For LNP members to note the progress to date
- (2) For the LNP to review progress at the next meeting
- (3) To note each project will be formally assessed by the LNP Project Team to ensure they meet all of the agreed criteria.
- (4) To note each project will be passed to the relevant council officer who will liaise with project champion when required

Progress

The following are projects which were identified by the LNP and relevant project champions (where applicable)

- 1. Alley Gating Project Champion: Councillor Yasin
- 2. Use of CCTV Project Champion: Mark Pulford
- 3. Alumwell Exclusion TYS and Motiv8 programme- Project Champion: Eileen Edwards
- 4. Fly-tipping to the rear of fruit Shop Bescot Street/ Sun Street
- 5. Health Centre for the Delves Project Champion: Councillor Yasin
- 6. Palfrey and Pleck One Stop Shop
- 7. Boundary fencing to Palfrey Park Project Champion: Mark Pulford
- 8. Multi use games area near Joseph Leckie school- Project Champion: Peter Anderson

- 9. PR and Awaerness Litter and Spitting, Press article promoting the LNP Project Champions: Allah Ditta and Matloob Hussain
- 10.Woodwards Close/ Woodwards Road Environmental Improvements-Project Champion: Councillor Sarohi

A supplementary Report will be circulated at the LNP meeting on the $4^{\rm th}$ October 2005

Contact officer

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Funding Priority Identified through Workshop	Service Area	Feedback from Service Area	What Happens Next?
 Alley gating:- New Mill Street Counter Street Earl Street 	Safer Walsall Borough Partnership	 Situational Interventions Policy being taken to Cabinet on 19th September, who will approve the criteria for assessment Initial investigation suggests that the Earl Street site falls within or is adjacent to a "hot spot location" and as such will be included within the round of site visits 	
• Use of CCTV/ Mobile CCTV in areas with prostitution. Proposed equipment to link into the police and wardens and the reporting of prostitution/ASB by anyone working or living with the area.	Safer Walsall Borough Partnership	 Police currently have access to such equipment. Therefore the LNP can indicate to the Beat Sergeant where they would like this equipment to be targeted 	 LNP to contact Police, when required LNP not required to allocate any funding
 Alumwell Exclusion Programme Linked to the TYS scheme, supplement the scheme with 5-a- side football, bike 	Environmental Regeneration	 Multi use games area to be included in the TYS scheme, which will incorporate 5 a side football, basketball and cricket. 	 Update LNP on progress of TYS scheme LNP not required to allocate any funding

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track and cricket pitches		 Original intention to include a skate park, however young people who have been consulted do not want a skate park. Re-surfacing Entrance and boundary improvements to be included 	
- Motiv8' programme	Groundwork Black Country	Develop programme with Groundwork Black Country	 LNP to decide on allocating a sum to this project. Groundwork Black Country will then draw up a programme
 Fly- tipping and dumping to the rear of fruit shop corner of Bescot/ Sun Street 	Street Pride	 Private Garden Issues around access (obstructed by shed or old building) Approximate 70 cubic meters of rubbish has collated and would need a JCB to remove it 	 Investigating what action may be taken i.e. enforcement action Possibly no cost to the LNP

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 Health Centre for Delves area incorporating several GPs and other medical care. 	tPCT	 The tPCT is not planning to build a dedicated Health Centre in the locality as current provision has recently been reviewed. The tPCT would however, be happy to work in partnership with other Agencies and the Community to discuss this further 	 LNP to host an event with regards to gathering more information about other services that may be required Possibly no cost to LNP
 Palfrey and Pleck One Stop Shop – Link into the Putting the citizen first scheme, being rolled out across the borough 	Walsall MBC	 The approach to rolling out local access points is being considered, and thus information will be sent to future cabinet and LNP meetings 	 Await information from Walsall MBC about when rollout is planned LNP not required to allocate any funding

Funding Priority Identified through Workshop	Service Area	Feedback from Service Area	What Happens Next?
Boundary fence around Palfrey Park	Parks and amenities	 Original master plan does not detail the provision of fencing around the park As a condition of the Heritage Lottery Funding any fencing added to the scheme would need to match the existing universal vertical bar fencing currently along Dale Streetand each entrance to the park. No current funding available / allocated Cost estimates for provision of new fence around perimeter total £154,210.58 	 LNP to consider different sources for this project as LNP resource allocation is not sufficient
 Fencing around Bowling Green (in Palfrey Park) 		 Pre-tender cost estimates for the project is £45,000 (incl fees) to include the provision of a new fence No funding available through the Lottery Funded Restoration and Regeneration Programme for this project 	 LNP to consider allocating up to £5000 towards fencing around Bowling Green fencing

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		 Submission of a capital investment Choices Bid for £40k towards the project, but without the support of the LNP it is unlikely to be viewed as a priority. 	
 Develop a play area for all ages:- Multi ball pitch (including football, basketball), swings, slides, roundabouts and surfacing Possible link this into an environment/ education project linked to the stream 		 Site visit on 26th August identified 3 sites – Former Youth Club site, West Bromwich Road (near Joseph Leckie School); Site at rear of TMO office, West Bromwich Road and the Former Fullbrook Nursery Site, West Bromwich Road Most favourable site: former youth club site (near Joseph Leckie School) – due to visibility and natural surveillance See Appendix 1 	 LNP to allocate funding to Project Tom Briscoe to draw up project and cost out. Tom Briscoe to liaise with LNP on outcomes of the next stage

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 Develop a programme of education around issues associated around Litter/Spitting. – link these into the local schools 	Street Pride	 Option 1: Presentation to schools in LNP area around Litter and spitting. Cost implications: none Option 2: employ a theatre group 'Eco-girl' to produce a tailored show around the issue of Litter and spitting. Cost implications: £310 per school 	 LNP to consider the options and agree which option (1 or 2) they would like to go ahead with
 Press article celebrating the LNP area 	Communications & Marketing	 Costs for different options drawn up (see Appendix 2) 	 LNP to decide which options (outlined in Appendix 2) they wish to go ahead
 Environmental Improvements to Woodwards Close/ Woodwards Road 	Street Pride	 Land owned by WHG Maintenance agreement with street pride Arrangements for a litter pick in August, with a ongoing programme approx 6-8 weeks thereafter Apple tree to be removed Highways looking at slabs (which were previously removed) Street Pride hotline – 01922 653344 	