

Report to Walsall South Area Panel

Funding Report

16 July 2015

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2014/15 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
	There are no carried forward projects				

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

[illegible]

5 De-committed Funding

5.1 Funding has been de-committed for the following project(s) during this financial year.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Reason

6 Project Applications for Consideration

- 6.1 There are 10 projects for the Panel's consideration.
- 6.2 The amount of funding remaining for 2015/2016 financial year is £37,610.
- 6.3 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration for 2015-2016 financial year.
- 6.4 The total proposed projects in Appendix 2 for the panels' consideration is **£23,909**
- 6.5 If the projects presented at Appendix 1 are approved, this will leave a total of **£13,701** to approve project applications for the remainder of the 2015-2016 financial year.

John Morris, Area Manager
(01922) 653711 / 07852 421421
John.morris@walsall.gov.uk

Jo Lowndes, Partnership Manager
(01922) 653703/0773 952 7034
joanne.lowndes@walsall.gov.uk

Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Men's Health Awareness Sure Start Palfrey Children's Centre	<p>Outreach and home visiting men's health awareness and support. Promoting local services and encouraging men to access local facilities such as GP, dentist, health trainer and fitness facilities (Palfrey Community Association), physical activity, emotional health and wellbeing, health in the workplace, substance misuse, stop smoking service, cancer awareness, mental health, poor health / lifestyles, testicular cancer, eating / obesity.</p> <p>To encourage men to take up testing in relation to heart disease, cholesterol, kidney and diabetes for over 40s (first time testing only), targeting 15 males under 40 years of age for testing.</p> <p>Local cultural and gender specific marketing, tailored to specific publicity materials</p>	Sept 2015 – March 2016	£2,500	Room costs, admin costs, bi-lingual support, social media promotion, access to target audience	H&W-B	St. Matthew's Palfrey
Home Safety Checks – A safe home for children Sure Start Palfrey Children's Centre	<p>To conduct home safety visits to parents with children under 5, lasting between 30-40 minutes each. This is an area of work the Children's Centre is not contracted to do but we feel the need and benefits are great. The aim is to increase their knowledge and offer practical support to help them keep their children safe and free from harm by identifying possible hazards before they happen.</p> <p>To give parents the basic knowledge on common accidents in the home and advice on prevention methods.</p> <p>Check for hazards / potential hazards in the living room, kitchen, stairs, bathroom, toilet and the bedrooms. Give written feedback and recommendations.</p>	Sept 2015 – Feb 2016	£2,500	Volunteer time to accompany visits, management and supervision, admin, travel costs, room hire, staff support, refreshments	H&W-B C&YP	St. Matthew's Palfrey

	<p>Assess what equipment may be useful for the parents to fit.</p> <p>Promote and make referrals to free West Midlands Fire Service home fire safety checks.</p> <p>Promote and make referrals to free West Midlands Police community safe house.</p> <p>Ensure parents have informed choices and methods of preventing accidents in the home which will reduce the likelihood of accidents.</p> <p>Ensure parents are aware of the appropriate services to access for minor accidents and for emergencies thus enabling them to get the right services at the right time which will also reduce the number of unnecessary attendees to A & E.</p>					
<p>Walsall Town Festival 2015</p> <p>Walsall Creative Factory</p>	<p>Walsall Town Festival 2015 is the first, of what is hoped will become an annual event. Activities will take place over nine days between 18 – 26 July and will include daytime and evening activities to engage and entertain the diverse community that Walsall represents.</p> <p>Working with community groups from a range of faiths and interests the aim of the Festival is to re-engage local communities with the town centre and to raise awareness and inform shoppers in the town of the existence and good work being carried out by local groups. The predicted outcome is a feeling of greater community cohesion and understanding, the creation of a sense of pride in the town, additional volunteers attracted to community groups, additional funds raised to help sustain local community groups and additional promotion / trade for both the day and night-time economies.</p> <p>The theme of the Festival is local history, the leather trade, steel working and how it can all fit in with regular and contemporary art. The Festival will be a celebration incorporating local community groups,</p>	<p>18 July – 26 July, 2015</p>	<p>£1,575</p>	<p>Walsall Council Town Centre Management - £2,435.25</p> <p>Creative Development - £150</p> <p>Creative Black Country - £396</p> <p>Sale of advert space in magazines - £200</p> <p>Income from market stalls - £260</p> <p>Workshop funding from Made By - £2,000</p>	<p>SB</p> <p>SSIC</p> <p>C&YP</p>	<p>St. Matthew's</p>

	<p>cultures and faiths.</p> <p>There are in excess of 60 activities taking place over nine days, these include:-</p> <ul style="list-style-type: none"> • No Fit State Circus • Diversity Matters • Classic vehicle display • Walsall in Pictures • Art displays • Over 30 craft workshops • Touring theatre caravan • Craft and community market • 7,500 8 page full colour booklets • Street theatre and walkabouts • Stage performances • Climbing tower • Move truck • Free face painting • Films and activities at Walsall Leather Museum 					
<p>The Walsall Mela</p> <p>Caldmore Village Festival</p>	<p>An Arts and Sports Festival for the whole community. The Walsall Mela takes place in Palfrey Park and aims to benefit the whole community. The Mela is organised by Caldmore Village Festival Group and the last time the Mela took place in 2012 it attracted 9,000 people. It is a celebration of all that is best in Asian arts, sports and culture and particularly aims to involve families and young people through offering a range of events and activities for all ages. In past years the Mela has</p>	<p>July – September, 2015</p>	<p>£4,150</p>	<p>Big Lottery - £7,000</p> <p>Near Neighbours - £5,000</p> <p>Business Plan - £550</p>	<p>H&W-B</p> <p>SSIC</p> <p>C&YP</p>	<p>St. Matthew's Palfrey</p>

	<p>focussed on Asian Field sport tournaments such as Kabbadi and Stone Lifting along side a range of more universal field sports, such as volleyball, athletics, football and cricket. At the same time as offering a range of opportunities for participation in sports activities the Mela aims to work in partnership with local community organisations to offer a range of family activities such as arts workshops, kite making, face painting as well as a range of stalls, exhibitions and rides. In parallel to the sports events The Mela will have a music and performance stage giving the opportunity to local and national music acts as well as providing a focus for the best in Asian dance. This year we aim to particularly focus on the involvement of young people through developing a series of workshops in the lead up to the event in sports and cultural activities. The community engagement officer will aim to engage a range of groups, organisations and communities in preparation for the Mela, working with young people in order to hear their ideas. The Mela will provide a showcase for young people's achievements both in arts and sports and aim to value their contribution to the local community</p>					
<p>Church in the Park Community Day</p> <p>Bethel Lighthouse Centre</p>	<p>We want to put on a community event in the Arboretum park, to engage everyone from all over Walsall. We have called it Church in the Park Community Event and the day will run from 12noon till 6pm on Sunday, 2nd August, 2015. The Arboretum has already been booked and we require funding to help cover the cost of equipment.</p> <p>The event is a community engagement event to bring together all communities. It will be located on the grassed areas, between the arboretum car park and the play area. So throughout the day there should be a steady stream of people coming through and it is accessible to ensure maximum engagement.</p>	August, 2015	£3,270	<p>Contribution from Bethel Lighthouse</p> <p>£4,750</p>	<p>SB</p> <p>SSIC</p> <p>C&YP</p>	<p>St. Matthew's</p>

Automated Externally located Heart Defibrillator Storage Provison Place of Refuge Community Church	To provide access to the local community to an Automated Externally located Heart Defibrillator device. This charity has been gifted a defibrillator by the West Midlands Ambulance Service and needs to purchase a specific personalised protective case to allow it to be placed in a prominent position on the external wall of the church community hall. This will allow any member of the public who has called the emergency services in relation to a possible heart problem to be given a passcode to the device and initiate emergency cardiac assistance if required. Training in the operation can be provided on request by Mrs Denise Smith, registered nurse and qualified AED trainer. West Midlands Ambulance Service will also be providing initial training upon installation of the AED. The close knit community of Delves has recently experienced a cardiac episode with a community member which unfortunately resulted in sudden death. It is entirely possible that intervention by a member of the community using an external device of this nature may have resulted in a different outcome.	August, 2015	£714	West Midlands Ambulance Service have gifted the defibrillator	H&W-B	Palfrey
Archery Project Victory Walsall Archers	An archery club which is accessible and available to the local community. It will provide a platform to learn a skill in archery and give opportunities to be part of a club and represent the local community at competitions. To provide a good sporting alternative and provide social interaction for male and female person's, disabled persons, and children from 8+ years to participate and enjoy sport and recreational time. It will also help to prevent crime and anti-social behaviour by giving local teenagers and children from 8+ years the chance to participate in sport.	July, 2015	£1,500	WHG have also been asked to fund £1,500	H&W-B SSIC C&YP	Palfrey / Pleck
Health & Social Care Needs for the Black Ethnic	This project aims to conduct a feasibility study to identify and establish the provision of a specialist care provision to meet the health and social care needs of the vulnerable Black, African and Caribbean elderly					

Community Walsall Black Sisters Collective	<p>(65+ age group) community in the area.</p> <p>The project will work in partnership with Caldmore/Accord Housing, WHG, Walsall Council, CCG, Walsall Voluntary Action and other statutory and voluntary organisations.</p> <p>The health and social care needs have changed dramatically over the years and with the increasing elderly population and people with health problems such as dementia, diabetes, heart disease and strokes. The results of the study will shape the future of specialist preventative services for the Black Community. It aims to:-</p> <ul style="list-style-type: none"> • Identify gaps • Identify required additional preventative services • Identify the health needs of the community and what specialist services are required • Bring awareness of dementia and other long term health conditions • Promote healthier lifestyles 	April, 2015 – January, 2015	£2,450	£3,000 in staff and volunteer time, resources etc	H&W-B	St. Matthew's
Health Camp Guru Nanak Sikh Temple	<p>The temple would like to facilitate a 5 day health related summer camp for children. The aim of the camp is to enable children from disadvantaged backgrounds to receive access to information about healthy eating and exercise, due to the Asian community being at high risk of suffering from heart disease and diabetes in old age. This will ensure that the children are aware of the health issues that may have to deal with in the future.</p> <p>Also the summer camp will provide an insight into grooming by offering appropriate information to prevent children being targeted and becoming a victim. In addition a session on basic religious principles will be</p>	20 th July, 2015 – 31 st March, 2016	£3,750	40 volunteers working 25 hours each, equates to £11,000 in volunteer time	H&W-B SSIC C&YP	St. Matthew's Palfrey

	delivered.					
Walsall Football Club Family Fit 'n' Fun Day Area Partnerships	Showcase event to promote healthy lifestyles, fitness, exercise, well being and healthy eating through an event that is aimed at all the family, with lots of activities and stalls full of information for the local community. Working in partnership with Walsall Football Club, which is offering a number of incentives on the day, a match day (Vs Bury) so we are expecting to have around 5,000 people in attendance.	September, 2015	£1,500	Walsall Football Club offering concessions and discounts, plus volunteers from partners and local community & voluntary groups	H&W-B SSIC C&YP	All (Palfrey)