

WALSALL

SCHOOLS FORUM

FORWARD PLAN OF DECISIONS

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection on the Council's website at www.walsall.gov.uk. Copies of the plan can be obtained from Neil Picken, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654369 or e-mail neil.picken@walsall.gov.uk. Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers are available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are held on Microsoft Teams and live streamed online and available to the public to view. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

www.walsall.gov.uk

**FORWARD PLAN OF DECISIONS TO BE TAKEN
BY SCHOOLS FORUM
FROM SEPTEMBER, 2022**

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
School improvement working group	Chair	Standing Item for each meeting
Election of Chair and Vice Chair for 2022/23	Democratic Services Officer	September 2022
School Music Service	Walsall Music Education Hub & Service. Walsall Arena & Arts Centre (Forests Arts Centre)	September, 2022
Update on Local Government Pension Scheme Charges (if required)	Finance Manager	September, 2022
Specialist Support Services	Head Teachers – North Star Federation/Short Heath Federation	September, 2022
School improvement working group	Chair	October, 2022
Proposed Mainstream Schools Local Funding Formula 2023/24	Finance Manager	October, 2022
Maintained Schools Delegation	Finance Manager	October, 2022

Review of Maintained Schools Balances 2021/22	Finance Manager	October, 2022
Review of Dedicated Schools Grant – update on 2022/23 Forecast Position	Finance Manager	October, 2022
Disapplication Request	Finance Manager	October, 2022
Proposed Mainstream Local Funding Formula 2023/24	Finance Manager	December, 2022
School improvement working group	Chair	January, 2023
Mainstream Funding Formula 2023/24	Finance Manager	January, 2023
Central Expenditure Budgets 2023/24	Finance Manager	January, 2023
Early Years Funding Formula	Finance Manager	March, 2023
High Needs Funding Formula (Outcome)	Finance Manager	March, 2023
School improvement working group	Chair	March, 2023
Walsall Learning Alliance – termly update	Mrs C. Draper , Primary Head Teacher, Short Heath Federation	March 2023

Review of Schools Forum Membership	Democratic Services Officer	June, 2023
School improvement working group	Chair	June, 2023
Schools Forum Annual Report	Democratic Services Officer	June, 2023
Dates for 2023/24 meetings	Democratic Services Officer	June, 2023