Blakenall & Bloxwich Local Neighbourhood Partnership –13th December 2006

Funding Report

Summary of report

This report seeks to inform the Local Neighbourhood Partnership of the progress to date with regards to the funding priorities 2005-2006.

Recommendations

The LNP is asked to note progress on projects

LNP projects to date

Project Description	Total Spend/Commitments to Date	Project Status
Eco-Girl performances to all primary schools in LNP area	£4,160.00	Completed
Cricket Benches at Walsall North		
TYS	£1,420.24	Completed
Litter Bin near Sneyd School	£2,190.00	Completed
Skip Days	£3,240.00	In Progress
Detached Youth Workers at Goscote	£5,000.00	In Progress
Infrastructure costs for Christmas tree lights on Lower Farm	£ 950.00	In Progress
Landscape improvements along alleyway of North Walsall School	£2,053.50	In Progress
Community Cash Scheme	£5,200.00	In Progress
Bloxwich Cemetery Christmas Period	£ 800.00	In Progress
Bloxwich Cemetery Barrier	£4,750.00	In Progress

Total spent/committed £29,763.74

Total Remaining from 2005/2006 £ 3,236.26

Update on projects

Litter Bin near Sneyd School

The bins have been installed in the locations requested via consultation. Publicity has been arranged to promote the installation of the bins along with a photo shoot.

Skip Days

From the £3,240.00 allocated towards skip days in the LNP area £1,690.00 was spent. The remaining £1,550.00 will be allocated to other areas of the LNP. Hotspot areas for future skip days can be determined at future Community Action Group Meeting in partnership with key stakeholders.

Detached Youth Workers at Goscote

An update on the youth workers will be provided at the meeting

Infrastructure costs for Christmas tree lights on Lower Farm

An update on the youth workers will be provided at the meeting

Landscape improvements along alleyway of North Walsall School

An update on the youth workers will be provided at the meeting

Community Cash Scheme

A report will be tabled on the evening for recommendation of which projects should be endorsed by the LNP.

Bloxwich Cemetery

The barrier was not able to be erected in time for the Christmas period and as agreed at the last LNP meeting the cost of staffing for the Christmas period would be met by the LNP.

Contact Officer

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